

**NORTH CENTRAL MAC REVENUE EXERCISE
FOR DISCUSSION PURPOSES ONLY**

Based on FY 2025-26 Proposed Budget	Assumptions	North Central MAC (Estimate)
Property Tax Revenue	Allocation based on tax roll & millage	\$ 11,052,830
Adjustment for 7th Avenue CRA	Allocation based on incremental value	\$ (491,839)
Adjustment for 79th Street CRA	Allocation based on incremental value	\$ (1,416,270)
Sales Tax	Allocation based on \$96 per person	\$ 6,621,639
Utility Taxes	Allocation based on tax roll/population	\$ 6,653,626
Communications Tax	Allocation based on tax roll/population	\$ 1,402,475
Alcoholic Beverage License	Allocation based on \$0.16 per person	\$ 10,966
Business Tax	Allocation based on \$5.04 per person	\$ 347,471
Interest	Allocation based on 0.72% of total revenue	\$ 175,919
Miscellaneous Revenues	Allocation based on \$3.66 per person	\$ 252,335
Revenue		\$ 24,609,152

2025 Taxable Property Rolls	\$ 6,094,582,565
2020 Census Area Population	68,976
2025-26 Proposed Millage	1.9090
Per Capita	\$ 88,358

1. Does not include gas tax funded projects
2. Does not include canal maintenance revenues
3. Does not include proprietary activities: Building, Zoning, Solid Waste
4. Does not include Fire and Library Districts
5. Revenues are based on allocations not actuals

Disclaimer: These calculations do not represent a projected or suggested municipal budget. They indicate only the fiscal impact of this area's incorporation on the remaining UMSA.