

Animal Services

Owner: Jose, Annette (ASD)
 Department: Animal Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Continue monitoring managed shelter intake	Total number of dog and cat intake	Jun '25	🔴	2,102	2,700	21,782	24,300	🔴
		Increase community pet health	Number of rabies vaccines administered by ASD Clinic	'25 FQ3	🟢	13,745	6,000	44,613	18,500
	Number of spay/neuter surgeries performed by ASD		Jun '25	🟢	2,203	2,100	22,275	18,700	🟢
	Increase positive outcome for pets	Increase number of saved animals (Live Release)	Jun '25	🔴	1,868	2,565	20,185	23,335	🔴
		Number of dogs and cats returned to owner	Jun '25	🔴	86	100	799	900	🔴
		Volunteer hours	Jun '25	🟢	4,590 Hours	3,000 Hours	37,547 Hours	27,000 Hours	🟢
		Percentage of dogs and cats rescued by out-state non-for-profit partners	Jun '25	🔴	0%	1%	n/a	1%	
		Save rate monthly (Asilomar)	Jun '25	🟢	92%	90%	94%	90%	🟢
		Number of dogs and cats rescued by out-state non-for-profit partners	Jun '25	🔴	3	15	73	135	🔴
		Percentage of trap, neuter, vaccinate, and release (TNVR) outcome	Jun '25	🔴	43%	55%	55%	55%	🟢
		Percentage of dogs and cats returned to owner	Jun '25	🟢	4%	4%	4%	4%	🟢
		Save rate calendar year	2024	🟢	93%	90%			
		Percentage of dogs and cats adoptions	Jun '25	🟢	33%	20%	26%	20%	🟢
		Cats trapped, neutered, vaccinated and released (TNVR)	Jun '25	🔴	899	1,600	12,029	14,400	🔴
		Dog and cat adoptions	Jun '25	🟢	692	600	5,624	5,650	🔴
	Events	Q2 '25	🟢	118	70	306	190	🟢	
	Number of dogs and cats rescued by In-state non-for-profit partners	Jun '25	🔴	188	250	1,660	2,250	🔴	
	Percentage of dogs and cats rescued by in-state non-for-profit partners	Jun '25	🔴	9%	10%	8%	10%	🔴	
	Increase responsible pet ownership	Dogs licensed in Miami-Dade County	'25 FQ3	🔴	41,915	60,000	152,669	175,000	🔴
		Total microchips registered	'25 FQ3	🟢	13,194	10,000	36,902	30,000	🟢
	Maximize animal health and welfare to increase number of saved animals	Average Length of Stay - Puppies	'25 FQ3	🔴	7	5	10	5	🔴
		Average Length of Stay - Cats	'25 FQ3	🟢	4	7	5	7	🟢
		Average Length of Stay - Dog	'25 FQ3	🔴	41	20	39	20	🔴
		Average Length of Stay - Kittens	'25 FQ3	🔴	11	7	12	7	🔴
Financial	Meet Budget Targets (Animal Services)	Expenditures - Total (Animal Services)	'25 FQ3	🟢	\$10,329K	\$10,851K	\$30,099K	\$32,553K	🟢
		Revenue: Total (Animal Services)	'25 FQ3	🔴	\$3,707K	\$10,851K	\$11,044K	\$32,553K	🔴
		Positions: Full-Time Filled (ASD)	'25 FQ3	🔴	265	304	265	304	🔴
Internal	Consistent interpretation and application of enforcement practices (ASD)	Citation Error Rate	Jun '25	🟢	0.13%	0.50%	0.48%	0.50%	🟢
		Number of citations	Jun '25	🟢	1,585	1,000	11,523	9,000	🟢
	Green Projects (ASD)	Fuel consumption (gallons)	Jun '25	🟢	3,997	4,000	36,491	36,000	🔴
		Electricity Usage (kw)	Jun '25	🔴	252,240	300,000	2,139,987	2,360,000	🔴

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Internal	Improve the overall skills of workforce Respond quickly to service calls to promote safe and livable communities	Number of trainings performed	'25 FQ3		13	6	29	18	
		Number of dead animal pickup requests	Jun '25		365	400	4,020	3,600	
		Number of Dead Animal Pickup Closed	Jun '25		378	400	4,025	3,600	
		Dead animal pickup average response time (in calendar days)	Jun '25		1.28	1.00	1.35	1.00	
		Number cruelty investigations responded to	Jun '25		260	250	2,471	2,250	
		Number of dangerous dog investigations responded to	Jun '25		65	30	470	270	
		Injured Animal - Total Monthly Count (ServiceStat)	Jun '25		324	300	2,941	2,700	
		Injured Animal - Total Closed per Month (ServiceStat)	Jun '25		324	300	2,940	2,700	
		Animal bite to person - total closed per month (ServiceStat)	Jun '25		272	150	2,507	1,350	
		Number of animal bite to person cases	Jun '25		278	200	2,535	1,800	
		Total Police Assistance Requests	Jun '25		141	160	1,361	1,440	
		Animal bite to a person average response time (in calendar days)	Jun '25		8.0	3.0	6.9	3.0	
		Police Assist - Average Response Time (Service Stat) (in calendar days)	Jun '25		1days	1days	1days	1days	

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Key: Initiative - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 00000000-0000-0000-0000-000000000068

Name contains any Animal Services