

Regulatory and Economic Resources (RER) Department

Mission: Improve and protect our quality of life and our natural resources, by enhancing the community's resilience through visionary planning, land development, regulatory and environmental policies and operations, and economic growth. Vision: A safe, well-planned, and resilient built environment that protects our natural resources and provides economic opportunities for all residents.

Owner: Gomez, Lourdes (RER)
Department: Regulatory and Economic Resources

| Perspective Name | Objective Name | Measure Name | Last Period Updated | | Actual | Target | Actual FYTD | FYTD Goal | | |
|------------------|---|--|---|---------|---------|---------|-------------|-----------|---------|--|
| Customer | Protect and restore environmental resources (Natural Areas and Green Spaces) | Number of purchase offers for environmentally endangered lands made to land owners | '25 FQ3 | | 15 | 2 | 32 | 6 | | |
| | | Number of acres of environmentally endangered lands acquired (RFRO) | '25 FQ3 | | 30 | n/a | 102 | n/a | | |
| | | Number of trees distributed through the Adopt-a-Tree Program (RFRO) | Jun '25 | | 2,571 | 0 | 7,407 | 2,100 | | |
| | | Percent of wetland areas reviewed annually for unauthorized impacts (RFRO) | 2024 FY | | 50% | 50% | 50% | 50% | | |
| | | Number of Trees Planted (RFRO) | 2024 FY | | 5,723 | 22,000 | 5,723 | 22,000 | | |
| | Protect and restore environmental resources (Coastal) | Number of cumulative acres of restored or enhanced coastal habitat | 2025 FY | | 713 | n/a | 713 | n/a | | |
| | | Protect and restore environmental resources | Percentage of County air quality permits issued within eight days | Jun '25 | | 97.53% | 85.00% | 68.83% | 85.00% | |
| | Percentage of state air quality permits issued within 60 days | | Jun '25 | | 100.00% | 100.00% | 100.00% | 100.00% | | |
| | Percentage of days that are "good" or "moderate" air quality | | Jun '25 | | 100.00% | 98.00% | 100.00% | 98.00% | | |
| | Percent of contaminated site rehabilitation documents reviewed within the required timeframe | | Jun '25 | | 95.98% | 90.00% | 95.37% | 90.00% | | |
| | Percent of sanitary nuisance complaints receiving inspection within 24 hours | | Jun '25 | | 100% | 90% | 98% | 90% | | |
| | Percent of general complaints responded to within 48 hours | | Jun '25 | | 95% | 90% | 94% | 90% | | |
| | Percentage of Resource Protection Permit applications reviewed within 30 days (Class I - VI Permits) (RFRO) | | Jun '25 | | 88% | 95% | 91% | 95% | | |
| | Biscayne Bay surface water quality: percent of samples for bacterial indicator of sewage in compliance with State standard (RFRO) | | '25 FQ1 | | 84% | 95% | 84% | 95% | | |
| | Miami River surface water quality: percent of samples for bacterial indicator of sewage in compliance with State standard | | '25 FQ1 | | 67% | 95% | 67% | 95% | | |
| | Percent of high priority inspections completed | | Jun '25 | | 143.16% | 100.00% | 90.99% | 100.00% | | |
| | Density (# of sites/sq. mi.) of contaminated sites countywide (excluding wellfield areas) - Annual | | 2024 FY | | 7.40 | 7.50 | 7.40 | 7.50 | | |
| | Density (# of sites/sq. mi.) of contaminated sites in wellfields | | 2024 FY | | 1.03 | 1.20 | 1.03 | 1.20 | | |
| | Responsive building permit and enforcement services | | Percentage of industrial waste pre-treatment inspections completed on-time | Jun '25 | | 100.00% | 90.00% | 100.41% | 90.00% | |
| | | | Percentage of annual quality assurance audits of manufacturers and testing labs (NU4-3) | '25 FQ3 | | 110.90% | 100.00% | 97.79% | 100.00% | |
| | | | Percentage of code official Certification Applications reviewed in 10 days (ED4) | '25 FQ3 | | 100% | 100% | 100% | 100% | |
| | | Percent of residential plans reviewed within 20 days | Jun '25 | | 100.00% | 100.00% | 99.98% | 100.00% | | |
| | | Percent of commercial plans reviewed within 24 days | Jun '25 | | 100.00% | 100.00% | 99.99% | 100.00% | | |
| | | Percentage of technical review of Product Control Applications in 30 days (ED4) | '25 FQ3 | | 80.54% | 100.00% | 76.61% | 100.00% | | |

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|------------------|--|--|--|---------|--------------|--------------|---------------|--------------|------------|
| Customer | Responsive building permit and enforcement services | Average number of calendar days a commercial permit application is under review | Jun '25 | 🔴 | 28 | 21 | 23 | 21 | 🟡 |
| | | Average number of calendar days a residential permit application is under review (RFRO) | Jun '25 | 🟡 | 13 | 9 | 12 | 9 | 🟡 |
| | | Percent of Certificate of Use Applications reviewed within 5 days | Jun '25 | 🔴 | 75% | 95% | 79% | 95% | 🔴 |
| | | Percent of Field Inspection Rejected (RFRO) | Jun '25 | 🟢 | 17 | 20 | 17 | 20 | 🟢 |
| | | Percentage of elevators, escalators, and regulated equipment with current certificate of operation | '25 FQ2 | 🟡 | 71% | 80% | 71% | 80% | 🟡 |
| | | Total number of building permits issued | Jun '25 | | 5,017 | n/a | 41,415 | n/a | |
| | Promote the efficient and best use of land | Percent of Countywide employment in the urban centers rapid transit zones and along the SMART corridors | 2024 FY | 🔴 | 46.0% | 47.0% | n/a | n/a | |
| | | Percent of Countywide housing units in the urban centers rapid transit zones and along the SMART corridors | 2024 FY | 🟢 | 55.8% | 40.0% | 55.8% | 40.0% | 🟢 |
| | | Development activity within the SMART corridors - Residential (units) | 2024 FY | 🔴 | 6,090 | 6,500 | 6,090 | 6,500 | 🔴 |
| | | Development activity within the SMART corridors - Commercial (square footage) | 2024 FY | 🟢 | 7,100,785 | 1,065,000 | 7,100,785 | 1,065,000 | 🟢 |
| | | Development activity within the SMART corridors - Industrial (square footage) | 2024 FY | 🟢 | 1,165,411 | 780,000 | 1,165,411 | 780,000 | 🟢 |
| | | Responsive building code administration services | Percentage of contractor license applications reviewed within ten days | '25 FQ3 | 🟢 | 100% | 100% | 100% | 100% |
| | Total number of recertified building structures | | Jun '25 | | 209 | n/a | 1,814 | n/a | |
| | Improve neighborhood code compliance | Total Number of Liens Recorded | Jun '25 | 🟢 | 311 | 225 | 2,381 | 2,025 | 🟢 |
| | | Average days from junk/trash/overgrowth complaint to first inspection | Jun '25 | 🔴 | 7 | 3 | 4 | 3 | 🟡 |
| | | Average Calendar Days from Zoning Complaint to First Inspection-Chapter 33 (RFRO) | Jun '25 | 🔴 | 8 | 3 | 6 | 3 | 🔴 |
| | | Percent of voluntary compliance with warning letters issued | Jun '25 | 🟡 | 58% | 65% | 54% | 65% | 🔴 |
| | | Average Calendar Days from Exterior Property Maintenance Complaint to First Inspection-Chapter 19 | Jun '25 | 🔴 | 8 | 3 | 4 | 3 | 🟡 |
| | | Percentage of Zoning application reviews completed within deadlines | '25 FQ2 | 🔴 | 62% | 90% | 55% | 90% | 🔴 |
| | Provide stewardship to the planning and CDMP processes | Number of CDMP application reviews completed within deadline | '25 FQ3 | 🟢 | 6 | 3 | 15 | 9 | 🟢 |
| | Increase the amount of film and television production in Miami-Dade County | Number of Filming Permits Issued | '25 FQ3 | 🔴 | 105 | 195 | 341 | 585 | 🔴 |
| | Increase opportunities for economic and business development | Number of pilots launched | '25 FQ3 | 🔴 | 0 | 4 | 2 | 12 | 🔴 |
| | | Number of agricultural business continuity and expansion projects completed | '24 FQ4 | 🟢 | 32 | 30 | 65 | 60 | 🟢 |
| | | Amount of non-tax revenue generated via marketing partnerships functions | Jun '25 | | \$2,804,347 | n/a | \$3,159,534 | n/a | |
| | | Number of jobs created via county-sponsored programming | '25 FQ2 | | 525 | n/a | 552 | n/a | |
| | | Film industry jobs created | 2024 FY | 🟢 | 13,556 | 11,000 | 13,556 | 11,000 | 🟢 |
| | | Dollar amount of multi-year commitments secured via business attraction and expansion efforts | '25 FQ3 | 🟢 | \$80,000,000 | \$12,500,000 | \$680,000,000 | \$37,500,000 | 🟢 |
| | Secure Regulated Businesses Satisfaction and Trust (Consumer Protection) | Number of CPD Licenses issued per month | Jun '25 | 🟢 | 858 | 350 | 7,952 | 3,150 | 🟢 |
| | | Customer satisfaction from consumers that file complaints against businesses | Jun '25 | 🟡 | 4.10 | 4.80 | 4.13 | 4.53 | 🟡 |
| | Resolve Disputes between Consumers and Businesses | Value of goods refunds and/or service recovered for consumers | Jun '25 | 🔴 | \$9,053 | \$80,000 | \$209,720 | \$720,000 | 🔴 |
| | | Revenue: Total (RER) | '25 FQ3 | 🔴 | \$60,970K | \$149,246K | \$501,966K | \$447,742K | 🟢 |
| | Financial | Meet budget targets (RER) | Revenue: Total (RER) | '25 FQ3 | 🔴 | \$60,970K | \$149,246K | \$501,966K | \$447,742K |

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|------------------|------------------------------------|--|---------------------|--|-----------|------------|-------------|------------|--|
| Financial | Meet budget targets (RER) | Expen: Total (RER) | '25 FQ3 | | \$61,252K | \$149,246K | \$177,051K | \$447,742K | |
| | | Positions: Full-time Filled (RER) | '25 FQ3 | | 1,070 | 1,284 | 1,070 | 1,284 | |
| | Provide sound financial management | Total dollar value of convention and tourist tax collections (dollars in millions) | 2024 FY | | \$259.0 | \$281.0 | \$259.0 | \$281.0 | |

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Key: Initiative - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 00000000-0000-0000-0000-000000001396

Name contains any Regulatory and Economic Resources (RER) Department