

Strategic Procurement

Main Scorecard

Owner: Uppal, Namita (SPD)
Department: Strategic Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal			
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Percentage of vendors added to pre-qualification pools that are small or local businesses	'25 FQ3		56.0%	55.0%	56.7%	55.0%			
		Number of vendor trainings and outreach events to promote contracting opportunities	'25 FQ3		18	12	57	36			
		Average number of calendar days to award design-build contracts	'25 FQ3		222	290	222	290			
		Average number of days to award competitive goods and services contracts up to \$5M	'25 FQ3		172	90	152	110			
		Average number of days to award competitive goods and services contracts over \$5M	'25 FQ3		174	120	176	193			
		Average number of days to award competitive goods and services contracts up to one million dollars	'25 FQ1		92	120	92	120			
		Number of NEW vendors registered with the County	'25 FQ3		192	60	390	180			
		Percentage of contract dollars for goods and services that are competitively awarded	'25 FQ3		99.00%	90.00%	99.00%	90.00%			
		Average number of calendar days to award architectural and engineering services contracts	'25 FQ3		303	260	381	260			
		Average number of days to award competitive goods and services contracts over one million dollars	'25 FQ1		176	230	176	230			
		Percentage of abandoned Help Desk calls	'25 FQ3		0%	2%	0%	2%			
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'25 FQ3		15	120	7	120			
		Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'25 FQ3		176	132	176	132	
				Revenue: Total (SPD)	'25 FQ3		8,824	7,470	33,134	22,409	
Expenditure: Total (SPD)	'25 FQ3				8,853	7,470	18,800	22,409			
Internal	Advance opportunities for small businesses in Miami-Dade County	Number of outreach and industry events with small businesses on key topics with stakeholders from major County Departments	'25 FQ3		24	20	69	60			
		Percentage of identified underpaid wages on County contracts recovered	'25 FQ3		36%	50%	28%	50%			
		Percentage of completed projects where small business opportunities were achieved	'25 FQ3		100%	98%	99%	98%			
		Percentage of Construction, A&E, and Goods & Services awarded to small business enterprises for contracts eligible for an SBE opportunity	'25 FQ3		23%	10%	27%	10%			
		Percent of monitored projects in compliance with Living and Responsible Wages	'25 FQ3		83%	65%	87%	65%			
		Total certified firms in Small Business Enterprise and Disadvantaged Business Enterprise programs	'25 FQ3		1,720	1,829	1,720	1,829			
		Average number of days to create a selection committee	'25 FQ3		7	10	8	10			
		Percent of monitored projects in compliance with Small Business Programs	'25 FQ3		98%	99%	98%	99%			
Learning and Growth	Ensure the County's procurement professionals are competent, qualified and well trained	Number of trainings facilitated by the department to promote employee development	'25 FQ3		24	12	86	36			

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Key:  Initiative  - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

Initiative	As Of	Status	Budget	Timing	Owners
Implement Vendor Risk Management System	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)
Implement Countywide Procurement Review	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)
Establish Service Level Agreements with Constitutional Offices	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)

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Name contains any Strategic Procurement