Animal Services

Owner: Jose, Annette (ASD)
Department: Animal Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Continue monitoring managed shelter intake	Total dog and cat intake	Sep '25	▼	2,306	2,700	28,878	32,400	▼
	Increase community pet health	Number of rabies vaccines administered by ASD Clinic	'25 FQ4	▲	15,796	6,500	60,409	25,000	▲
		Number of spay/neuter surgeries performed by ASD	Sep '25	▼	2,022	2,100	29,532	25,000	▲
	Increase positive outcome for pets	Increase number of saved animals (Live Release)	Sep '25	▼	2,058	2,565	26,633	31,080	▼
		Number of dogs and cats returned to owner	Sep '25	▼	81	100	1,083	1,200	▼
		Volunteer hours	Sep '25	▲	3,029 Hours	3,000 Hours	49,205 Hours	36,000 Hours	▲
		Percentage of dogs and cats rescued by out-state non-for-profit partners	Sep '25	▼	0%	1%	n/a	1%	
		Save rate monthly (Asilomar)	Sep '25	▲	92.30%	90.00%	93.35%	90.00%	▲
		Number of dogs and cats rescued by out-state non-for-profit partners	Sep '25	▼	11	15	101	180	▼
		Percentage of trap, neuter, vaccinate, and release (TNVR) outcome	Sep '25	▼	50%	55%	54%	55%	▼
		Percentage of dogs and cats returned to owner	Sep '25	▼	4%	4%	4%	4%	▲
		Save rate calendar year	2024	▲	93%	90%			
		Percentage of dogs and cats adoptions	Sep '25	▲	30%	20%	26%	20%	▲
		Cats trapped, neutered, vaccinated and released (TNVR)	Sep '25	▼	1,138	1,600	15,544	19,200	▼
		Dog and cat adoptions	Sep '25	▲	679	600	7,630	7,500	▲
		Events	Q3 '25	▲	87	70	393	260	▲
		Number of dogs and cats rescued by In-state non-for-profit partners	Sep '25	▼	149	250	2,275	3,000	▼
		Percentage of dogs and cats rescued by in-state non-for-profit partners	Sep '25	▼	7%	10%	8%	10%	▼
	Increase responsible pet ownership	Dogs licensed in Miami-Dade County	'25 FQ4	▼	52,320	60,000	226,334	235,000	▼
		Total microchips registered	'25 FQ4	▲	12,406	10,000	49,308	40,000	▲
	Maximize animal health and welfare to increase number of saved animals	Average Length of Stay - Puppies	'25 FQ4	▼	8	5	9	5	▼
		Average Length of Stay - Cats	'25 FQ4	▲	5	7	5	7	▲
		Average Length of Stay - Dog	'25 FQ4	▼	46	20	41	20	▼
		Average Length of Stay - Kittens	'25 FQ4	▼	12	7	12	7	▼
Financial	Meet Budget Targets (Animal Services)	Expenditures - Total (Animal Services)	'25 FQ4	▲	$10,093K	$10,861K	$40,192K	$43,413K	▲
		Revenue: Total (Animal Services)	'25 FQ4	▲	$29,956K	$10,860K	$41,000K	$43,413K	▼
		Positions: Full-Time Filled (ASD)	'25 FQ4	▼	270	304	270	304	▼
Internal	Consistent interpretation and application of enforcement practices (ASD)	Citation Error Rate	Sep '25	▼	1.25%	0.50%	0.61%	0.50%	▼
		Number of citations responded	Sep '25	▲	1,603	1,000	16,212	12,000	▲
	Green Projects (ASD)	Fuel consumption (gallons)	Sep '25	▼	4,762	4,000	50,264	48,000	▼
		Electricity Usage (kw)	Sep '25	▼	257,880	300,000	2,975,680	3,260,000	▼

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Internal	Improve the overall skills of workforce	Number of trainings performed	'25 FQ4	▲	8	6	37	24	▲
	Respond quickly to service calls to promote safe and livable communities	Number of Dead Animal Pickup Closed	Sep '25	▼	360	400	5,141	4,800	▲
		Dead animal pickup average response time (in calendar days)	Sep '25	▲	0.72 day(s)	1.00 day(s)	1.27 day(s)	1.00 day(s)	▼
		Number cruelty investigations responded to	Sep '25	▲	291	250	3,415	3,000	▲
		Number of dangerous dog investigations responded to	Sep '25	▼	55	30	612	360	▼
		Injured Animal Request Completed	Sep '25	▲	341	300	3,934	3,600	▲
		Animal bite to person - total closed per month	Sep '25	▲	319	150	3,454	1,800	▲
		Total Police Assistance Requests	Sep '25	▲	197	160	1,965	1,920	▲
		Animal bite to a person average response time (in calendar days)	Sep '25	▼	5.0 day(s)	3.0 day(s)	6.6 day(s)	3.0 day(s)	▼
		Police Assist - Average Response Time (Service Stat) (in calendar days)	Sep '25	▲	1 day(s)	1 day(s)	1 day(s)	1 day(s)	▲

Edit Scorecard

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Key: ◆ - Initiative   * - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 00000000-0000-0000-0000-000000000068

Name contains any Animal Services