## Homeless Trust

The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration and coordination of existing resources, and the monitoring of programs.

**Owner:** Mallette, Victoria (HT)
**Department:** Homeless Trust

| Perspective Name | Objective Name | Measure Name | Last Period Updated | | Actual | Target | Actual FYTD | FYTD Goal | |
|---|---|---|---|---|---|---|---|---|---|
| Customer | Eliminate homelessness in Miami-Dade County | Percentage of persons who access permanent housing upon exiting a homeless program ◈ | 2024 FY | ▼ | 48% | 59% | 48% | 59% | ▼ |
| | | Total number of homeless persons | 2024 FY | ▼ | 3,800 | 3,500 | 3,800 | 3,500 | ▼ |
| | | Percentage of persons who return to homelessness within two years | 2024 FY | ▲ | 20% | 23% | 20% | 23% | ▲ |
| | | Average number of days persons remain homeless | 2024 FY | ▼ | 190 | 145 | n/a | n/a | |
| | | Percentage of persons who achieve an increase in income upon exiting a homeless program | 2024 FY | ▼ | 33% | 37% | 33% | 37% | ▼ |
| | | Number of persons who access permanent housing upon exiting a homeless program | Oct '25 | ▲ | 326 | 200 | 326 | 200 | ▲ |
| Financial | Meet Budget Targets (Homeless Trust) | Expen: Total (Homeless Trust) | '25 FQ4 | ▲ | $25,012K | $34,470K | $88,999K | $137,865K | ▲ |
| | | Revenue: Total (Homeless Trust) | '25 FQ4 | ▲ | $35,564K | $34,470K | $162,307K | $137,865K | ▲ |
| | | Positions: Full-Time Filled (HT) | '25 FQ4 | ▼ | 24 | 26 | 97 | n/a | ⬒ |
| Internal | Administrative Support for Departmental Operations (HT) | Contracted Provider Compliance Monitoring | 2024 FY | ▲ | 18 | 10 | 18 | 10 | ▲ |
| Learning and Growth | Administrative Support for Departmental Staff (HT) | Employee Professional Development | 2024 FY | ▲ | 40 | 4 | 40 | 4 | ▲ |

Edit Scorecard

Back to Start

**Key:** ◈ - Initiative     * - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

## Initiatives for Scorecard

There is no data for the selected filter

**PK_ID** 00000000-0000-0000-0000-000000000495

**Name** contains any Homeless Trust