

Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

Owner: Thomas, Ashlee (CUA)

Department: Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists	Number of grant workshops for cultural organizations and artists	'26 FQ2	9	5	▲	14	11	▲
	Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Public art projects active (in design, fabrication, or installation phases)	2025 FY	153	143	▲	153	143	▲
		Total active capital projects	2025 FY	50	19	▲	50	19	▲
		Repair, restoration, and conservation of the Public Art Collection	2025 FY	22	17	▲	22	17	▲
	Increase awareness of, access to, and public participation in cultural activities	Golden ticket arts guides printed	2025 FY	25,000	25,000	▲	25,000	25,000	▲
		Youth-Arts Specific Programs and Children's Trust Funded Programs	2025 FY	285,693 children	200,000 children	▲	285,693 children	200,000 children	▲
		Tickets sold through the Culture Shock Miami program	'26 FQ2	2,010	2,200	▼	3,754	4,200	▼
	Program excellent cultural facilities	Events at Joseph Caleb Auditorium	'26 FQ2	33	0	▲	61	0	▲
		Attendance at Miami-Dade County Auditorium	'26 FQ2	1,490	500	▲	6,240	1,000	▲
		Attendance at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'26 FQ2	12,630	14,000	▼	24,450	27,700	▼
		Concessions at Miami-Dade County Auditorium	'26 FQ2	\$0	\$0	▲	\$0	\$0	▲
		Events at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'26 FQ2	81	126	▼	222	253	▼
		Attendance at Dennis C. Moss Cultural Arts Center	'26 FQ2	13,974	20,000	▼	35,243	34,000	▲
		Concessions at Joseph Caleb Auditorium	'26 FQ2	\$0	\$0	▲	\$0	\$0	▲
		Attendance at Joseph Caleb Auditorium	'26 FQ2	2,295	875	▲	4,437	1,750	▲
		Concessions at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'26 FQ2	\$431	\$120	▲	\$944	\$250	▲
		Events at Dennis C. Moss Cultural Arts Center	'26 FQ2	124	140	▼	203	220	▼
		Concessions at Dennis C. Moss Cultural Arts Center	'26 FQ2	\$59,595	\$36,050	▲	\$141,652	\$101,550	▲
		Events at Miami-Dade County Auditorium	'26 FQ2	11	6	▲	30	13	▲

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Grant contracts administered providing support to cultural organizations and artists	2025 FY	911	765		911	765	
Financial	Meet Budget Targets (CUA)	Expen: Total (CUA)	'26 FQ2	\$16,466K	\$17,826K		\$34,197K	\$35,652K	
		Revenue: Total (CUA)	'26 FQ2	\$3,583K	\$4,896K		\$27,854K	\$9,792K	
		Positions: Full-Time Filled (CUA)	'26 FQ2	94	92		n/a	92	

[Edit Scorecard](#)

Key: - Initiative * - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Increase awareness of, access to, and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	2/5/2026	In Progress			Thomas, Ashlee (CUA); Hernandez, Liliana (CUA)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists	Conduct Art in Public Places (APP) Workshops	2/5/2026	In Progress			Thomas, Ashlee (CUA)
	Conduct Workshops for Grantees	2/5/2026	In Progress			Thomas, Ashlee (CUA); Batlle Mooney, Gilda (CUA)
Make the Department's programs and services faster and easier to access (CUA)	JCA website development and redesign	2/5/2026	In Progress			Thomas, Ashlee (CUA); Hernandez, Liliana (CUA)
	Department Website Portal Migration and Redesign	2/5/2026	In Progress			Thomas, Ashlee (CUA); Hernandez, Liliana (CUA)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	12/20/2023	In Progress			Thomas, Ashlee (CUA)

Initiatives for Measures

There are no Initiatives associated to the Measures

Initiatives for Scorecard

There are no Initiatives associated to the Scorecard