

Homeless Trust

The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration and coordination of existing resources, and the monitoring of programs.

Owner: Mallette, Victoria (HT)
Department: Homeless Trust

Perspective Name	Objective Name	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Customer	Eliminate homelessness in Miami-Dade County	Percentage of persons who access permanent housing upon exiting a homeless program 	2025 FY	56%	52%		56%	52%	
		Total number of homeless persons	2026 FY	3,643	3,425		3,643	3,425	
		Percentage of persons who return to homelessness within two years	2025 FY	19%	22%		19%	22%	
		Number of persons engaged by homeless street outreach workers with engagement date recorded in the HMIS	'26 FQ2	1,438	1,000		3,062	2,000	
		Average number of days persons remain homeless	2025 FY	200	152		200	152	
		Percentage of persons who achieve an increase in income upon exiting a homeless program	2025 FY	49%	42%		49%	42%	
		Number of persons who access permanent housing upon exiting a homeless program	Mar '26	434	200		3,055	1,200	
Financial	Meet Budget Targets (HT)	Expen: Total (HT)	'26 FQ2	\$25,248K	\$37,741K		\$44,079K	\$75,482K	
		Revenue: Total (HT)	'26 FQ2	\$27,684K	\$37,741K		\$115,488K	\$75,482K	
		Positions: Full-Time Filled (HT)	'26 FQ2	25	29		50	n/a	
Internal	Administrative Support for Departmental Operations (HT)	Contracted Provider Compliance Monitoring	2025 FY	49	10		49	10	
		Number of new formal partnerships with non-profits and governmental agencies	2025 FY	4	2		4	2	
Learning and Growth	Administrative Support for Departmental Staff (HT)	Employee Professional Development	2025 FY	61	4		61	4	

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Key:  - Initiative * - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Objectives

There are no Initiatives associated to the Objectives

Initiatives for Measures

There are no Initiatives associated to the Measures

Initiatives for Scorecard

There are no Initiatives associated to the Scorecard