

As Of <= 12/31/2025

Miami-Dade Economic Advocacy Trust

Mission: To insure the equitable participat6ion of Blacks in Miami-Dade County's economic growth through advocacy and monitoring of economic conditions and economic development initiatives in Miami-Dade County.

Owner: Diggs, William (MDEAT)
Department: Miami-Dade Economic Advocacy Trust

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Provide for more housing opportunities for income-constrained families in Miami-Dade County	Number of homeowners provided closing costs and down payment assistance	Dec '25		10	10	31	29	
		New Homeownership Assistance Loan Applications	Dec '25		3	9	40	27	
		Percentage of Loan Applications reviewed within 2 Business Days of receipt	Mar '22		0%	n/a	60%	n/a	
	Provide outreach / prevention and intervention services to help decrease juvenile delinquency	Number of outreach trainings with the Housing Sector of Miami-Dade County	'26 FQ1		17	3	17	3	
		Number of teen court referrals	'26 FQ1		51	40	51	40	
		Youth Provided Prevention instead of Diversion	'26 FQ1		No Data	10	n/a	10	
		Number of workshop and training participants	'26 FQ1		527	30	527	30	
		Youth converted from teen court participants to volunteers	'26 FQ1		60	10	60	10	
	Increase and promote Black economic access within the larger community	Number of community economic development forums conducted	'25 FQ4		2	3	13	12	
		Number of small business capitalization grants disbursed to business owners	2024 FY		25	20	25	20	
	Conduct research on economic challenges facing the Black community and identify legislation that supports economic opportunity	Number of reports and studies conducted and submitted for the Black community	'25 FQ2		3	2	7	4	
Financial	Meet Budget Targets (MDEAT)	Expen: Total (MDEAT)	'26 FQ1		\$1,379K	\$5,101K	\$1,379K	\$5,101K	
		Revenue: Total (MDEAT)	'26 FQ1		\$15,115K	\$5,100K	\$15,115K	\$5,100K	
		Positions: Full-Time Filled (MDEAT)	'26 FQ1		27	n/a	27	n/a	
Internal	Improve coordination of housing investments with other County departments	Number of affordable housing new loans approved in collaboration with other County Departments	'22 FQ2		3	4	8	8	

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Key: - Initiative * - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Objectives

There are no Initiatives associated to the Objectives

Initiatives for Measures

There are no Initiatives associated to the Measures

Initiatives for Scorecard

There are no Initiatives associated to the Scorecard

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Name contains any Miami-Dade Economic Advocacy Trust