

As Of <= 12/31/2025

## Strategic Procurement

Main Scorecard

Owner: Uppal, Namita (SPD)

Department: Strategic Procurement

| Perspective Name    | Objective Name                                                                                                       | Measure Name                                                                                                                 | Last Period Updated |  | Actual  | Target    | Actual FYTD | FYTD Goal |  |
|---------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|--|---------|-----------|-------------|-----------|--|
| Customer            | Increase contracting opportunities for small and local businesses to support the County's economic development goals | Percentage of vendors added to pre-qualification pools that are small or local businesses                                    | '26 FQ1             |  | 31.0%   | 55.0%     | 31.0%       | 55.0%     |  |
|                     |                                                                                                                      | Number of vendor trainings and outreach events to promote contracting opportunities                                          | '26 FQ1             |  | 29      | 12        | 29          | 12        |  |
|                     | Efficiently and effectively manage the procurement processes and supply base to support the County's operations      | Average number of calendar days to award design-build contracts                                                              | '26 FQ1             |  | No Data | 290       | n/a         | 290       |  |
|                     |                                                                                                                      | Average number of days to award competitive goods and services contracts up to \$5M                                          | '26 FQ1             |  | 153     | 90        | 153         | 90        |  |
|                     |                                                                                                                      | Average number of days to award architectural and engineering services and design-build contracts over \$5M                  | '25 FQ4             |  | No Data | n/a       | n/a         | n/a       |  |
|                     |                                                                                                                      | Average number of days to award competitive goods and services contracts over \$5M                                           | '26 FQ1             |  | 274     | 120       | 274         | 120       |  |
|                     |                                                                                                                      | Number of NEW vendors registered with the County                                                                             | '26 FQ1             |  | 214     | 60        | 214         | 60        |  |
|                     |                                                                                                                      | Percentage of contract dollars for goods and services that are competitively awarded                                         | '26 FQ1             |  | 85%     | 90%       | 85%         | 90%       |  |
|                     |                                                                                                                      | Average number of calendar days to award architectural and engineering services contracts                                    | '26 FQ1             |  | 265     | 260       | 265         | 260       |  |
|                     |                                                                                                                      | Percentage of abandoned Help Desk calls                                                                                      | '26 FQ1             |  | 0%      | 2%        | 0%          | 2%        |  |
|                     |                                                                                                                      | Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk                                    | '26 FQ1             |  | 0       | 60        | 0           | 60        |  |
|                     |                                                                                                                      | Average number of days to award architectural and engineering services contracts up to \$5M                                  | '24 FQ4             |  | No Data | 90 Days   | n/a         | 360 Days  |  |
| Finance             | Meet Budget Targets (SPD)                                                                                            | Positions: Full-Time Filled (SPD)                                                                                            | '26 FQ1             |  | 156     | 183       | 156         | 183       |  |
|                     |                                                                                                                      | Revenue: Total (SPD)                                                                                                         | '26 FQ1             |  | 18,667  | 9,190     | 18,667      | 9,190     |  |
|                     |                                                                                                                      | Expenditure: Total (SPD)                                                                                                     | '26 FQ1             |  | 6,768   | 9,190     | 6,768       | 9,190     |  |
| Internal            | Advance opportunities for small businesses in Miami-Dade County                                                      | Number of outreach and industry events with small businesses on key topics with stakeholders and/or major County Departments | '26 FQ1             |  | 26      | 25        | 26          | 25        |  |
|                     |                                                                                                                      | Percentage of identified underpaid wages on County contracts recovered                                                       | '26 FQ1             |  | 23%     | 65%       | 23%         | 65%       |  |
|                     |                                                                                                                      | Total certified firms in Small Business Enterprise and Disadvantaged Business Enterprise programs                            | '26 FQ1             |  | 1,771   | 1,800     | 1,771       | 1,800     |  |
|                     | Provide cost saving real estate management services                                                                  | Number of calendar days to process tax deed properties either for County use or for surplus circulation                      | 2025 FY             |  | 120     | 120       | 120         | 120       |  |
|                     |                                                                                                                      | Percentage of leased properties physically inspected that are compliant with all lease terms                                 | 2025 FY             |  | No Data | 75%       | n/a         | 75%       |  |
|                     |                                                                                                                      | Dollar value of surplus property sold                                                                                        | 2025 FY             |  | \$220   | \$174,000 | \$220       | \$174,000 |  |
| Learning and Growth | Ensure the County's procurement professionals are competent, qualified and well trained                              | Number of trainings facilitated by the department to promote employee development                                            | '26 FQ1             |  | 37      | 15        | 37          | 15        |  |

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**Key:**    - Initiative   \* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

**Initiatives for Objectives**

There are no Initiatives associated to the Objectives

**Initiatives for Measures**

There are no Initiatives associated to the Measures

**Initiatives for Scorecard**

There are no Initiatives associated to the Scorecard

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**Name** contains any Strategic Procurement