

Memorandum



Date: September 16, 2022

To: Honorable Chairman Jose “Pepe” Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava
Mayor *Daniella Levine Cava*

Subject: Information for Second Budget Hearing – FY 2022-23 Proposed Budget



This information has been prepared to accompany the Fiscal Year (FY) 2022-23 Budget Ordinances for your consideration at the Second Budget Hearing on September 20, 2022 (Second Hearing). As this memorandum was not provided to the Board at least four business days prior to the Second Budget Hearing as required by section 2-1795(d)(5) of the County Code and Rule 9.01(f) of the Board’s Rules of Procedure, a waiver of these requirements is required.

I. Executive Summary

This document details adjustments identified since the First Budget Hearing on September 8, 2022.

The Proposed Budget reflects our community’s priorities and maintains critical services with a decrease to the tax rate (millage) for all taxing districts, while also investing in taking on the greatest challenge facing our residents – housing – and rebuilding a healthier, stronger, more resilient economy and community. This budget provides immediate relief to families through a \$25 million tax cut, while at the same time investing over \$500 million to tackle the affordable housing crisis, provide relief to working and middle-class families, homeowners, and renters, and build and retain housing people can afford. Other key priorities funded in the budget support those identifiable requirements for a long-term economic recovery, enhanced public safety for all neighborhoods, partnerships with community organizations, and greater focus on resilience, just to name a few. We are confident that with the additional changes reflected in this memo, the Proposed Budget lays the foundation for a more prosperous and more secure future for Miami-Dade where all families and communities can thrive.

A. Millage

During the First Hearing, the Board of County Commissioners (the Board) approved the tentative millage rates included in the Proposed Budget: Countywide – 4.6202 mills, Unincorporated Municipal Services Area – 1.9090 mills, Fire and Rescue Service District – 2.3965 mills and Library System – 0.2812 mills. These rates cannot be increased. At these millage rates, the Proposed Budget is balanced, and the adjustments included in this memorandum are supported.

Critically, the proposed millage rate reduction – the lowest combined millage rate since 1982-83 – provides relief to taxpayers now while ensuring the County can continue to balance the budget and provide critical services this year and in years ahead. The proposed millage is fiscally responsible and reflects the joint affordability and housing crises facing our community – offering

relief through a tax cut while funding historic investments in housing along with public safety, transit, resilience, and more.

B. HOMES Plan

The HOMES Plan is a historic \$85.5 million investment in a full suite of programs that will provide relief to struggling homeowners and renters, create more housing that people can afford by bringing new units online in the immediate short term and building new units to preserve and enhance existing affordable housing. The HOMES Plan will provide relief and support to households across our community, from working families to low-income residents and those experiencing homelessness. Additional information about the plan is attached as Attachment A. The updated details reflect feedback from the County Commission including clarification that monitoring and oversight will be in place for all the HOMES programs, as well as steps being taken to ensure swift implementation of these programs once approved.

To expedite the roll-out of the HOMES Plan and get critically needed housing assistance into the community as quickly as possible, the following are added to the Budget:

- (i) Resolution No. R-130-21 is amended to expand the Emergency Rental Assistance Program (ERAP) to include households with incomes up to 140 percent of area median income if allowed by the funding source; and
- (ii) The County Mayor or County Mayor’s designee is authorized to, consistent with the terms of the HOMES Plan set forth in Attachment A, establish application processes and program guidelines; administratively award funds to eligible projects, activities, agencies, and participants; execute and record documents and contracts, including, but not limited to, restrictive covenants, loan documents, and amendments; subordinate and/or modify the terms of contracts so long as such subordinations and modifications are approved by the County Attorney’s Office as to form and legal sufficiency; and exercise termination, acceleration, and other provisions, including, but not limited to, all provisions of enforcement, in all agreements and documents.
- (iii) The County Mayor or County Mayor’s designee will provide a quarterly report to this Board on the status of the HOMES Plan until the funding is fully expended. The report will include the status of each program of the HOMES Plan, the amount of funding spent or disbursed in each program, and the number of households assisted or units to be built. The County Mayor or the County Mayor’s designee will place the completed reports on an agenda of the full Board without committee review pursuant to Ordinance No. 14-65.

All grant awards will be audited, as needed, by the Office of Inspector General and or any other audit and/or oversight department/agency as required.

C. American Rescue Plan Act (ARPA) and the Miami-Dade Rescue Plan

At the First Hearing, several recommendations were proposed to be included in the Proposed Budget. As a result of these recommendations, we have identified changes to the Miami-Dade Rescue Plan as follows. These changes will be incorporated into the adopted budget ordinances.

Infrastructure Project Programs

The following updates to the Infrastructure Project Programs in the Proposed Budget are detailed below and included in Attachment B to this memorandum:

- \$6 million to the Miami-Dade County Homeless Trust to acquire and/or purchase additional housing units.
- \$5 million for the S.W. 157th Avenue (from SW 42nd St to SW 8th St.) Road Improvement Project.
- \$5 million for the replacement of traffic light mast arm traffic signals in downtown Miami.
- \$5 million for the construction of a Naranja Community Center.
- \$3 million to the City of North Miami for the construction of Cagney Park.
- \$50.875 million for future septic to sewer infrastructure and resiliency related projects.

After the above infrastructure allocations to grants, \$50.875 million remain unallocated. As noted in the First Change Memo, there are several federal and state grants that the County has applied for and have not been awarded to date. Should these grants be awarded, this funding may be required to provide the local match. Additionally, while the Homeless Trust was provided \$10 million through the HOMES Plan and \$6 from the Infrastructure Project Programs category, there remains a funding gap of \$4 million to meet future capital needs; should the grants the County has applied for not be awarded such that any funding remains of the \$50.875 million, the Homeless Trust will be allocated up to \$4 million of this funding.

Continuation of County Services

The following updates to the Continuation of County Services in the Proposed Budget are detailed below and included in Attachment B to this memorandum:

- \$1.1 million to the Museum of Contemporary Art, Inc. for capital, operations and maintenance activities
- \$1 million for County’s BizUp grants to small businesses. Further, an amendment to Resolution No. R-950-21 which established the BizUp program is sought as part of this memorandum in order to increase the total funding available for the program by this \$1 million.
- \$1 million to AGAPE Network Inc. for capital construction.
- \$500,000 to Voices for Children Foundation Inc. to support children in foster care dependency court proceedings to help fulfill the children’s medical, educational, and social needs.
- \$500,000 for a fallen officer family trust fund “The Love Fund” to assist the families of fallen public safety officers’ in their time of need.

- \$351,000 to Miami Dade Transit Alliance Inc. to assist in grassroots led engagement efforts for transit services.
- \$300,000 to Girl Power Rocks Inc. for the Florida Girls Initiative.
- \$300,000 to ScaleUp305 (HACCOF Foundation Inc.) for a startup business incubator.
- \$272,000 to the Allapattah Collaborative Community Development Corporation to provide small businesses support.
- \$250,000 to the Haitian Neighborhood Center Sant La, Inc. for the provision of Temporary Protected Status services.
- \$250,000 to Hispanic Unity of Florida, Inc. for the provision of Temporary Protected Status services.
- \$250,000 to Jewish Community Services of South Florida Inc. to assist in home care services.
- \$250,000 to Family Action Network Movement, Inc. for the provision of Temporary Protected Status services.
- \$250,000 for the construction of a memorial for the victims of the Surfside tragedy.
- \$250,000 to Catholic Charities of the Archdiocese of Miami, Inc. for the provision of Temporary Protected Status services.
- \$250,000 to the South Dade Veterans’ Alliance Inc. to provide support to veterans.
- \$250,000 to the Maurice A. Ferré Institute for Civic Leadership and Florida International University to assist in the construction and operation of the facility.
- \$250,000 to the Center for Haitian Studies Inc. to provide primary and specialty medical care to uninsured patients.
- \$200,000 to the South Florida S.P.C.A., Inc. horse and livestock rescue in south Miami-Dade for capital, operations and maintenance.
- \$200,000 to The Latin Chamber of Commerce of the United States (CAMACOL) to assist in providing businesses with the opportunity of establishing commercial links in the domestic and international markets.
- \$200,000 to CORE Alliance dba We Count, Inc. to provide a labor standards enforcement program.
- \$200,000 to Curley’s House of Style, Inc. to provide additional support for food distribution.
- \$200,000 to Bridge to Hope W.O.C. Inc. to assist in providing food for underserved communities.
- \$200,000 to the Foundation of Community Assistance and Leadership Inc. to provide afterschool and summer camp program for low-income youth.
- \$150,000 to the Cuban American Bar Association Inc. to assist in providing legal assistance for people with disabilities.
- \$100,000 to the Youth Football Alliance to provide programming and support for at risk youth.
- \$100,000 to People Matter Inc. to provide funding for People Matter Festival.
- \$100,000 to MUCE Educates Corp. to provide art exhibitions and cultural programming in underserved communities.
- \$100,000 to A Reflection of Me to conduct photography, art, self-awareness, motivational and community focused workshops for K-12 and adults.

- \$50,000 to the North Miami Foundation for Senior Citizen Services’, Inc. to assist in providing services to help senior citizens remain active and independent in their own homes.
- \$50,000 to the Universal Medical Institute Inc. to provide medical services to non-insured individuals.
- \$50,000 to the Wilkie D. Ferguson, Jr. Bar Association Inc. to provide disadvantaged law student scholarships.
- \$25,000 to the Economic Development Council of South Miami-Dade Inc. to provide economic development activities.
- \$2.022 million for future budget shortfalls.

As part of the FY 2021-22 budget, the Board allocated \$1,500,000 to the South Florida Pioneer Museum, Inc. (“Museum”). Prior to the execution of a grant agreement with the Museum, an amendment to the lease agreement between the Museum and the County for the County-owned property be negotiated, finalized and executed by the Museum and the County Mayor or Mayor’s designee within 30 days of the effective date of the countywide budget ordinance. The amendment to the lease agreement would: (1) amend the permitted and required use of the property to that of an agricultural and culinary business incubator to be used for farm to table dining, culinary education, a farmer’s market and event space for the rural community, development of products for farm operations, after school programming, and vocational and educational and vocational training for high school and college students; (2) require that, no later than 12 months of the date of approval of the lease amendment, all construction be completed, as evidenced by a final certificate of occupancy; and (3) require that, no later than 12 months from the approval of the lease amendment, programming and full use and operations of the facility, in accordance with the permitted and required use, be available and in effect.

II. Recommended Changes

A. Departmental Adjustments

Miami-Dade Fire Rescue (MDFR)

At the First Hearing the Board identified the need for a rescue unit at the Trail Fire Station 61 and the Coconut Palm Fire Station 70. Station 61 will require an additional 13 positions (\$1.5 million) and Station 70 will require an additional 18 positions (\$2.25 million). This will be funded through reserves in the department.

Non Departmental

The list of grants to Community-Based Organizations (CBOs) managed by the Office of Management and Budget, should be amended to withdraw the allocation to the Florida International University, Inter-American Conference of Mayors (\$18,000.00). This funding should instead be allocated to the Miami-Dade County International Trade Consortium (ITC) under the Board of County Commissioners for it to host this conference in FY 2022-23.

B. Capital Budget

Seaport

Subsequent to the release of Seaport’s FY 2022-23 Proposed Budget and Multi-Year Capital Plan, the Department has revised their capital plan to include program # 2000002759 – Port Wide Security Enhancements which was inadvertently omitted. The capital program provides funding for the department to purchase marine vessels for Miami-Dade Police Department’s Harbor Patrol Unit. The anticipated expenditure for FY 2022-23 is \$1.145 million with a total program cost of \$3.308 million. The capital program is being funded with Seaport Bonds/Loan, a grant from the US Department of Homeland Security and Future Financing proceeds.

C. Grant Awards

The First Change Memo Dated September 2nd, 2022 (First Change Memo) allocated funding from the Miami-Dade Rescue Plan Infrastructure Projects section for grant matches to state and federal grants the County applied for and received. On September 7th, 2022, the Office of Policy and Budgetary Affairs released a memorandum which among other things recommended incorporating the grant awarded projects into the FY 2022-23 Proposed Budget. While we agree with this suggestion, it is not feasible to include the projects as part of the Proposed Budget for several reasons. For example, while the Resilient Florida Grant Program website lists grants as awarded, individual grant agreements and award letters for each project are still pending and undergoing development. Further refinement of project spending requirements is still being discussed with the departments and the legislative package giving authorization to accept these awards is currently being drafted. The projects will be incorporated through the Mid-Year or End-of-Year Budget Amendment/Supplemental and the capital projects will be included in future budgets.

**Housing Preservation through NOAH
(Naturally Occurring Affordable Housing)
Grant Program**



GENERAL DESCRIPTION

Owners or developers of rental property in need of rehabilitation can apply for grant funds to make improvements. The Miami-Dade County Department of Public Housing and Community Development (PHCD) will issue a request for applications for the Housing Preservation through NOAH (Naturally Occurring Affordable Housing) Rehabilitation Grant Program to be funded with \$9 million in general funds. NOAH refers to unsubsidized privately owned residential properties that are “affordable” without the benefit of government subsidies. The goal is to preserve affordability by providing Miami-Dade County’s low- and moderate-income households with access to decent housing that is affordable, convenient to jobs, transportation, and essential services.

But for \$1 million which shall be allocated to the Dade Heritage Trust for the purposes of this program, grant applications will be competitively scored for awards. Scoring criteria will include but is not limited to preferences for low- and moderate-income set-aside units, to mitigate concentrations of poverty, subsidy per unit, and readiness to proceed. Threshold requirements include evidence of site control, which may include options to purchase.

Applicant/Project Eligibility

- Affordable housing rental unit(s) in Miami-Dade County.
- Renovations or repairs that preserve or improve the basic livability, safety or utility of the roof, windows, doors, HVAC and mechanical systems, energy and water saving improvements of an existing structure.
- Income limits are up to 140% of the Area Median Income for a family of four in Miami-Dade County, while meeting set-aside requirements for lower incomes.
- Rents for NOAH set-aside units must not exceed the annually published Florida Housing Finance Corporation.

Affordability Period

Affordability Period: up to 30 years to be negotiated between PHCD and the applicant.

All terms can be modified at the discretion of PHCD based on underwriting assessments and need.

For further information call: 786-469-2221 or 786-469-2193.

COMMUNITY ACTION and HUMAN SERVICES DEPARTMENT MDC/MDR – WEATHERIZATION ASSISTANCE PROGRAM

GENERAL DESCRIPTION

The goal of the program is to provide energy conservation to eligible homeowners with priority given to families with children, seniors, those with high energy burdens, persons with disabilities, and low-income households whose income is at or below 200% of the Federal Poverty Income.

The new local Weatherization Assistance Program will follow similar guidelines to the federal program; however, it will operate on its own terms and will include a maximum income threshold of 140% of the Area Median Income.

Applicant/Project Eligibility

All applicants must provide proof of income and documentation to ensure that the total household income does not exceed 140% Area Median Income (AMI) threshold. Applicants must be a Miami-Dade County homeowner and requesting assistance for primary residence.

Applicants must provide the following document(s) related to their hardship:

- Mortgage statement showing ownership of property.
- Most recent property tax statement
- Income verification.

How to Apply

Miami-Dade County residents will be able to apply online or in person – in person at one of the 13 Community Resource Centers (CRC) throughout Miami-Dade County, by downloading applications online and dropping them off at one of the CRCs, or online via a link on the County website. In person and online applications will be available during regular business hours, Monday through Friday from 8:00 am until 4:00 pm. For Community Resource Center locations, please visit www.miamidade.gov/socialservices.

Estimated Program Costs

\$3 million total program funding, with \$2.7 million allocated towards Direct Services and \$300,000 for administration and outreach. The program will support an estimated 200-250 households; the amount awarded per home will depend on each client's needs, as assessed by physical inspection.

Program Outreach Efforts

- Conduct targeted outreach to eligible homeowners with an existing senior or disability exemption via direct mail and/or door-to-door canvassing.
- Engage in a sign-up campaign across the county, in partnership with local nonprofits, Miami-Dade County Departments, CVAC, Children's Trust, and MDCP Schools. This outreach approach fully encompasses the "No Wrong Door" Initiative.
- Information will be provided at monthly Community Advisory Committee meetings, Community Resource Fairs, Head Start Agencies, Municipalities, Libraries and through word-of-mouth.
- Conduct radio and television campaigns, "Static Signage" on CAHSD vehicles, digital Imaging on Miami-Dade Transit buses and metro-rail cars and disburse CAHSD press releases.

ATTACHMENT A

**WORKFORCE HOUSING INCENTIVE PROGRAM (WHIP)
UNIT CONVERSION**



SUMMARY

The Workforce Housing Incentive Program is a pilot grant program designed to address Miami-Dade County's affordability crisis. The "conversion" component of WHIP will work with landlords and unit owners with properties in Miami-Dade County that provide quality affordable and workforce housing to households at 30%-140% Area Median Income (AMI). Rents and sales prices must be lowered and units must not be subject to other rental conditions. Rent standards must be adhered to for 3 years. WHIP will be administered by the Public Housing and Community Development (PHCD) department.

From October 17, 2022 (the projected program start date) until April 7, 2023, WHIP will accept up to 4,500 rental and homeownership units into the program. A minimum of 50 percent of funds will be for units with households with incomes of no more than 110 percent AMI. A minimum of 25 percent of funds will assist owners and landlords who own less than 20 units. Priority in processing will include units intended for those households with law enforcement officers, firefighters, educators, healthcare professionals, childcare employees, staff of the Public Defenders' and State Attorneys' offices, and active military members or veterans.

The maximum subsidy available is \$6,000 per unit, allocated annually over three years. Landlords that rent to households earning up to 140 percent AMI and maintain their units in affordable and habitable condition for three years will receive annual subsidies of \$2,000 per unit for three years. Owners selling a home at an affordable rate to households earning up to 140 percent AMI will be paid \$6,000 upon closing. The affordability/grant period shall be no less than three years. Early termination for any reason will trigger recapture of all grant funds. Administrative costs to implement the program include ongoing compliance monitoring, oversight, and reporting during the pilot period, application intake and processing, unit habitability inspections, quality control, and contract management.

Displacement of existing tenants or raising of rents is not permitted. If it is determined that an applicant has inappropriately displaced or raised rent on an existing tenant, PHCD reserves the right to reject the application, terminate the WHIP grant agreement, rescind, or reduce awarded funds, and recover any program benefits paid to or on behalf of the applicant.

WHO CAN APPLY?

WHIP will accept applications from unit owners and landlords with property in Miami-Dade County that meet the following eligibility requirements:

- Owners must rent or sell to low and middle-income households earning up to 140 percent AMI. Landlords will be asked to submit unit eligibility documentation on an annual basis, which may include self-certification of tenant income, photo identification, proof of tenant income, and/or other documentation.
- Rent or sales price must be affordable based on affordability standards established by Florida Housing Finance Corporation ("FHFC"), United States Department of Housing and Urban Development ("HUD"), and Miami-Dade County – *please see Maximum Rental and Sales Price chart attached.*
- Units must be habitable and pass a housing quality inspection conducted by PHCD.
- Units that currently have rents below the program standards or that are subject to existing tenant income/rent restriction agreements [e.g., Land Use Restrictive Agreement (LURA), Rental Regulatory Agreement (RRA), Housing Choice Voucher (Section 8), etc.] are **not** eligible for this component of WHIP.

WHEN AND HOW WILL APPLICATIONS BE ACCEPTED?

The application process will begin at 12:00 a.m. on October 17, 2022. Applications will be accepted until April 7, 2023, or upon projections as to when program funds are exhausted, whichever comes first. Complete applications will be processed in the order they are received. Starting October 17, 2022, applications will be available online at: <https://www.miamidade.gov/global/housing/home.page>. Paper applications will be available for pick up and drop off at four (4) locations from 9:00 a.m. until 5:00 p.m. Monday through Friday, starting on October 17, 2022, except holidays: For more information: 786-469-2141.

North: Miami Gardens Apartment, 2170 NW 183rd Street, Miami, FL 33056

Central: Public Housing and Community Development, OTV North, 701 NW 1st Court, 14th Floor, Miami, FL 33136

West: Lakeside Towers, 7555 SW 152nd Avenue, Miami, FL 33193

South: Perrine Rainbow, 10000 SW 173rd Terrace, Miami, FL 33157

Maximum Rental and Sales Price

The WHIP program targets households whose incomes do not exceed 140 percent of area median income.

50 percent of the grant funds shall be utilized to subsidize affordable and workforce housing that target households whose incomes do not exceed 110 percent of area median income.

Income Limits and Rent Limits

Income and rent limits are based upon figures provided by Florida Housing Finance Corporation (FHFC) and are subject to change. Updated schedules will be provided when changes occur.

Income Level	Income Limit by Number of Persons in Household								Rent Limit by Number of Bedrooms in Unit					
	1	2	3	4	5	6	7	8	0	1	2	3	4	5
30%	20,500	23,400	26,350	29,250	32,470	37,190	41,910	46,630	512	548	658	771	929	1,106
50%	34,150	39,000	43,900	48,750	52,650	56,550	60,450	64,350	853	914	1,097	1,267	1,413	1,560
80%	54,600	62,400	70,200	78,000	84,250	90,500	96,750	103,000	1,365	1,462	1,755	2,028	2,262	2,496
110%	75,075	85,800	96,525	107,250	115,830	124,410	132,990	141,570	1,877	2,145	2,413	2,681	2,896	3,110
120%	81,960	93,600	105,360	117,000	126,360	135,720	145,080	154,440	2,049	2,194	2,634	3,042	3,393	3,744
140%	95,620	109,200	122,920	136,500	147,420	158,340	169,260	180,180	2,390	2,560	3,073	3,549	3,958	4,368

PHCD has discretion to investigate income levels of tenants in the WHIP program. PHCD reserves the right to allow landlords to provide a letter attesting to the income level of the tenant, to ensure that the tenant's income level meets the criteria of the program.

Maximum Sales Price

The Maximum Sales Price for 2022 is **\$352,000**.

To calculate the Maximum Sales Price (MSP), the County uses both the HOME Methodology and the U.S. Treasury Methodology and sets the MSP for its housing programs at whichever MSP is lower. Updates to the MSP will be provided when changes occur

***Applicants will be asked to submit unit eligibility documentation on an annual basis, which may include self-certification of tenant income, photo identification, proof of tenant income, or other documentation. Failure to provide requested documentation in a timely fashion may result in processing delays and/or rejection of the application.**

ATTACHMENT A
**WORKFORCE HOUSING INCENTIVE PROGRAM (WHIP)
SECTION 8**



SUMMARY

Many current Section 8 Housing Choice Voucher (HCV) holders have challenges in finding units with vouchers. One reason for this is the limited number of landlords that are involved with the Program. To alleviate this and building on experiences of other jurisdictions, (e.g., Jacksonville, St. Petersburg, Los Angeles, San Diego, New York City, Phoenix), WHIP has a component that provides for an incentive for new Section 8 (HCV) landlords. \$5 million will be dedicated specifically to funding this program.

The program will be managed by PHCD through its regular Section 8 HCV program which currently handles approximately 17,000 and works with over 6,000 discrete landlord entities.

WHO CAN APPLY?

Applicants must be landlords who are not currently involved with the program.

Each applicant will be able to receive a one-time \$2,000 award upon execution of a lease with a Section 8 HCV household, and a housing assistance contract with PHCD.

The landlord must not be receiving a subsidy for that unit from other government programs.

The program will provide for up to 2,250 incentive awards.

For more information: 305-403-3222.

Mortgage Relief Program (MRP)

GENERAL DESCRIPTION

The Mortgage Relief Program (MRP) will provide assistance to Miami-Dade County homeowners who are experiencing hardship as outlined below and struggling to pay their mortgage and/or utility bills. Throughout the duration of the program, applicants can receive up to \$1,500 per household towards late mortgage payments, late homeowner association (HOA) fees, and/or late utility assistance. To ensure payments are made for the intended purpose of the program, all payments will be made directly to the third party (such as the mortgage lender), not the homeowner.

Applicant/Project Eligibility

All applicants must provide proof of income and documentation to ensure that the total household income does not exceed 140% Area Median Income (AMI) threshold (as shown in the chart below). Applicants must be a Miami-Dade County homeowner and requesting assistance for primary residence.

Applicants must provide the following document(s) related to their hardship:

- Mortgage statement showing balance owed;
- Homeowners insurance statement;
- Statement from the homeowner and condominium association showing balance of fees;
- Past due utility bills (electric or water).

How to Apply

Miami-Dade County residents will be able to apply online or in person – in person at one of the 13 Community Resource Centers (CRCs) throughout Miami-Dade County, by downloading applications online and dropping them off at one of the CRCs, or online via a link on the County website. In person and online applications will be available during regular business hours, Monday through Friday from 8:00 am until 4:00 pm. For Community Resource Center locations, please visit www.miamidade.gov/socialservices.

Applicants who are seniors, disabled, families with children, and households with late mortgage of 3 to 12 months will be deemed a priority.

Estimated Program Costs

\$25 million total funding – Including \$23.1 million allocated towards direct relief to assist 15,000 applicants and \$1.9M for administration and outreach, including creation of a full-service online portal and application process. The County will conduct a review process to determine whether a third-party vendor would be able to administer the program, which may reduce administration costs.

Additional Benefits

Where possible, MRP clients will be referred to CAHSD's Weatherization Assistance Program (WAP) under the HOMES Plan. This will result in an assessment of needs by the CAHSD WAP inspectors and eligibility reviewers. If the homeowner is eligible and determination of need is derived, the resident could receive WAP repairs – such as attic insulation, low-flow showerheads, water heater jackets, energy efficient light bulbs, weather-stripping, Energy Recovery Ventilation (ERV), including bathroom and kitchen exhaust fans, repair or replacement of exterior doors, windows, refrigerators, water heaters and cooling and heating systems.

Program Outreach Efforts

- Conduct targeted outreach to eligible homeowners with an existing senior or disability exemption via direct mail and/or door-to-door canvassing.
- Engage in a sign-up campaign across the county, in partnership with local nonprofits, Miami-Dade County Departments, CVAC, Children’s Trust, and MDCP Schools. This outreach approach fully encompasses the “No Wrong Door” Initiative.
- Information will be provided at monthly Community Advisory Committee meetings, Community Resource Fairs, Head Start Agencies, Municipalities, Libraries and through word-of-mouth.
- Facilitate a text-message or data marketing campaign that utilizes existing recipients lists and conduct outreach with the Mortgage Relief Fund Program link (Head Start, DCF, PHCD, Property Appraiser, Management and Budget’s Grants Coordination, Tax Collector’s Office, and the Clerk of Courts, etc.).
- Conduct radio and television campaigns, “Static Signage” on CAHSD vehicles, digital Imaging on Miami-Dade Transit buses and metro-rail cars and disburse CAHSD press releases.

Income Level	Income Limit by Number of Persons in Household							
	1	2	3	4	5	6	7	8
30%	20,500	23,400	26,350	29,250	32,470	37,190	41,910	46,630
50%	34,150	39,000	43,900	48,750	52,650	56,550	60,450	64,350
80%	54,600	62,400	70,200	78,000	84,250	90,500	96,750	103,000
110%	75,075	85,800	96,525	107,250	115,830	124,410	132,990	141,570
120%	81,960	93,600	105,360	117,000	126,360	135,720	145,080	154,440
140%	95,620	109,200	122,920	136,500	147,420	158,340	169,260	180,180

ATTACHMENT A
EXPANDED EMERGENCY RENTAL ASSISTANCE PROGRAM



GENERAL DESCRIPTION

All parts of the current ERAP remains the same, except for the addition of those who may qualify based on household income of above 80% of annual area median income (AMI) and no more than 140% AMI.

The County's Department of Public Housing and Community Development (PHCD) manages the program.

Assistance can be provided to help with past due rent, utility payments, some relocation assistance, and increases in rent of up to 30% for a period of 3 months. Check with <https://miamidade.myhousing.com>.

Landlord cooperation is needed since payments of rent will be made directly to the landlord. As part of the process, the County will contact the landlord. If the landlord does not want to cooperate, there is an alternative method of getting assistance to the applicant which will be explained should it be needed.

Applicant/Project Eligibility

- For a single person 80% AMI is \$54,640 and 140% of AMI is \$95,620. For a family of 4, 80% AMI is \$78,000 and \$136,500 at 140% AMI. For more details, go to <https://miamidade.myhousing.com>.

How to apply

Applications are available on-line at <https://www.miamidade.gov/global/housing/home.page> and is the best way to get assistance in a timely fashion.

Paper applications are also available at two (2) locations:

Victory Homes

520 N.W. 75th Street

Miami, FL 33150

Homestead Gardens

1542 S. W. 4th Street

Homestead, Florida 33030

For more information:

<https://miamidade.myhousing.com>

Questions by email: ERAP@miamidade.gov

Phone: 305-723-1815

Landlords can contact: LandlordsERAP@miamidade.gov

Phone: 786-688-2440

GENERAL DESCRIPTION

In an effort to address the rising costs of construction due to supply chain issues and inflation, there will be two components of the Development Inflation Adjustment Fund. The *Development Inflation Relief Program* will be designed to help those developers that are currently in the development phase, and have not completed a financial closing, but are experiencing a funding gap due to increased costs. The *Construction Inflation Relief Program* will be dedicated to those developers that have recently closed on construction but demonstrate an unmet need due to escalating construction costs.

The two programs will be made available for projects, among other things, that have received funding from the County and can close within six months. The program will serve eligible rental developments and homeownership projects. The application and processing of the funds will be managed by Public Housing and Community Development (PHCD). The projected combined amount for both relief funds is **\$15 million**.

DEVELOPMENT INFLATION RELIEF PROGRAM

Applicant/Project Eligibility

- Applicants that have received affordable housing funding administered by PHCD including funds from the Affordable Housing Trust Fund and Project Based Vouchers from January 1, 2020 through July 31, 2022. For projects receiving SURTAX, SHIP or HOME funds, funding must have come through a request for application process.
- Be financially feasible.
- Maximized first-lien debt using current rent limits and market study data.
- Taken appropriate steps to mitigate the impact of cost increases.
- Demonstrate the developer is deferring the developer fee or providing a sponsor loan in aggregate amount equal to at least 25% of the developer pro forma.
- Must apply for permitting no later than 60 days after application submission.
- Submit a completed application that reflects all aspects of the project, including estimated development and operating budgets and pro forma. Incomplete application will not be considered.
- Demonstrate readiness to proceed. Projects must have updated milestones and a closing date on PHCD funds no later than **5/31/2023**. PHCD reserves the right to reject or rescind any awards for projects unable to close within 30 days of the projected closing date.
- Awards are capped at \$1 million per project.

CONSTRUCTION INFLATION RELIEF PROGRAM

Applicant/Project Eligibility

- Applicants must have received affordable housing funding administered by PHCD including funds from the Affordable Housing Trust Fund, Project Based Vouchers or any funding through a request for application process.
- Must have closed on PHCD funding between December 1, 2020 and July 31, 2022.
- Taken appropriate steps to mitigate the impact of the cost increases.
- Demonstrate and certify the General Contractor is not receiving additional profit, overhead or general requirements, except, in cases if general requirements where the pandemic-related impacts have increased its actual costs. As an example, if the construction schedule has been extended.
- Demonstrate the developer is deferring the developer fee or providing a sponsor loan in aggregate amount equal to at least 25% of the developer fee.
- Credit underwriting report must be updated and include additional funding.
- The award is capped at the lesser of \$1 million or 5% of the construction contract.
- Projects must close on new funding by 3/31/2023.
- Submit a complete application. Incomplete applications will not be considered.

For more information: 786-469-2130 and 786-469-2221.

Infrastructure Projects Programs (\$121 million)

Programs	All Years Allocations	FY 2022-23 Allocation
Neighborhood Improvement Projects	5,000,000	
Ludlam Trail Project	5,000,000	
City of Sweetwater Parks Expansion and Restructuring	2,100,000	
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000	
Schenley Park Septic to Sewer (WASD)	27,000,000	27,000,000
Cutler Pit Land Acquisition Project (DERM)	300,000	300,000
Environmental Endangered Lands Acquisition and Restoration Project (DERM)	4,000,000	4,000,000
EEL Acquisition Project - Wink Eye Slough 152 Acres (DERM)	350,000	350,000
Buffering Lands Acquisition - Peters Wetlands 62 Acres (DERM)	325,000	325,000
Goulds Canal restoration project (DERM)	900,000	900,000
Adaptation Action Area Planning Sea Level Rise (RER)	150,000	150,000
City of North Miami CAGNEY Park	3,000,000	3,000,000
S.W. 157th Avenue Road Project	5,000,000	5,000,000
Downtown Traffic Light Replacement Project	5,000,000	5,000,000
Homeless Trust	6,000,000	6,000,000
Naranja Community Center	5,000,000	5,000,000
Future Septic to Sewer/Infrastructure Project Programs	50,875,000	50,875,000

District Designated (\$26 million)

	All Years Allocations	FY 2022-23 Allocation
Districts 1 through 13	26,000,000	

Economic and Social Impact Projects (\$59 million)

Programs	All Years Allocations	FY 2022-23 Allocation
AGAPE Network	3,000,000	
Sargassum Disposal Alternatives	1,000,000	
Friendship Circle of Miami	300,000	
University of Miami for Autism and Related Disabilities (UM CARD)	50,000	
Mental Health Diversion Facility & Related Mental Health Services	10,000,000	
CAMACOL	200,000	
Affordable Housing Units at Carver Theatre	5,000,000	
NW 18th Avenue Revitalization	3,000,000	
Underline Wi-Fi	800,000	
WiFi and tablet program - Figgers	800,000	
Helen Sawyer Assisted Living Facility	1,257,000	
BIZUP - Business Innovation Start Up Grant program	1,000,000	
Ladies Empowerment and Action Plan (LEAP)	200,000	
Mexican American Council	200,000	
Saint Peter's Community Development Corporation	100,000	
Dade Heritage Trust	1,000,000	
North Dade Cultural Center (Grantee Miami Gardens CRA)	5,000,000	
COVID Mental Health and Wellness Program and Teen Talk	500,000	
Citizens Crimewatch of Miami-Dade	150,000	
Miami Dade North Arts & Humanities Foundation Inc.	100,000	
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000	
Center for the Haitian Studies	500,000	
Transitions Inc.	300,000	
Jewish Community Services of South Florida	500,000	
Redland Farmlife School	1,500,000	
Workforce Development Training (Grantee Miami Dade College)	5,000,000	
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000	
Community Violence and Intervention Programs	8,943,000	
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000	
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000	
A Reflection of Me	25,000	
Haitian American Chamber of Commerce of Florida	700,000	
Hispanic Coalition	70,000	
Greater Miami Chamber of Commerce	150,000	

Programs	All Years Allocations	FY 2022-23 Allocation
Future Affordable Housing Projects	2,955,000	2,955,000

Continuation of County Services (\$321.7 million)

Programs	All Years Allocations	FY 2022-23 Allocation
FY 2020-21 Operating Reimbursements		
Public Safety Expenses	17,029,000	
Tourist Tax Reimbursements	2,282,500	
Management and Budget - ARPA Grants management	17,500	
FY 2021-22 Operating Reimbursements		
Public Safety Expenses	103,301,000	
Solid Waste Residential Collection Operations	11,000,000	
Finance Credit and Collections Operations	3,920,000	
Internal Services Parking Operations	5,554,000	
FY 2022-23 Operating Reimbursements		
Solid Waste Residential Collection Operations	40,000,000	40,000,000
Affordable Housing	38,745,000	38,745,000
Regulatory and Economic Resources - Endangered Lands Program	24,000,000	24,000,000
District Specific Projects	13,000,000	13,000,000
Economic Development Activities	10,000,000	10,000,000
Constituent Services - Legal Services	6,650,000	6,650,000
Small Business Relief Funding	5,000,000	5,000,000
Regulatory and Economic Resources - Grants/Programs	3,318,000	3,318,000
Tree Canopy	2,500,000	2,500,000
Resiliency Grants	2,500,000	2,500,000
Helen Sawyer Assisted Living Facility	2,450,000	2,450,000
PTP Reimbursement - lightspeed	2,400,000	2,400,000
Tropical Park Aquatic Center	2,000,000	2,000,000
Strive 305 Program	1,500,000	1,500,000
Museum of Contemporary Art (MOCA)	1,100,000	1,100,000
AGAPE Network Inc.	1,000,000	1,000,000
Children's Savings Accounts - Future Bound Miami	1,000,000	1,000,000
Safety Net	1,000,000	1,000,000
BizUp	1,000,000	1,000,000
Lotus House - Sundari Foundation, Inc.	584,000	584,000
Friendship Circle	500,000	500,000
NOBCO/NABCO - annual conference	500,000	500,000
North Miami Beach Community/Recreation Center	500,000	500,000
Regis House Inc.	500,000	500,000
Smooth Jazz Festival - South Miami-Dade	500,000	500,000
WOW Center	500,000	500,000
The Love Fund - Public Safety	500,000	500,000
Voices for Children Inc.	500,000	500,000
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000	375,000
Transit Alliance	351,000	351,000
FIU Apprenticeship Program	350,000	350,000
Axis Helps - Urban Impact Lab	350,000	350,000
Biscayne Bay Marketing and Environmental Programming	333,000	333,000
Arch Creek East Preserve Park	300,000	300,000
Community Health Services	300,000	300,000
Farm Share	300,000	300,000
MJD Wellness and Community Center Inc.	300,000	300,000
Girl Power Rocks, Inc. - Florida Girls Initiative	300,000	300,000
ScaleUp305 t(o HACCOP for business incubator)	300,000	300,000
Allapattah Collaborative Community Development Corporation	272,000	272,000
Cattle Show	250,000	250,000
Center for Haitian Studies	250,000	250,000
Greater Miami Service Corps	250,000	250,000
Jewish Community Services of South Florida Inc.	250,000	250,000
UM CARD	250,000	250,000

Programs	All Years Allocations	FY 2022-23 Allocation
Teen Talk	250,000	250,000
Surfside Memorial	250,000	250,000
Ladies Empowerment and Action Program, Inc. (LEAP)	250,000	250,000
Share Your Heart Inc. d/b/a Victory For Youth Inc.	250,000	250,000
Wings over Homestead Airshow	250,000	250,000
South Dade Veteran's Alliance	250,000	250,000
Maurice A Ferre' Institute for Civic Leadership at FIU	250,000	250,000
Center for Haitian Studies Inc.	250,000	250,000
Haitian Neighborhood center, Saint La for TPS Services	250,000	250,000
Hispanic Unity of Florida for TPS Services	250,000	250,000
Family Action Movement Network (Immigration Services)	250,000	250,000
Catholic Charities of the archdiocese of Miami for TPS Services	250,000	250,000
Bridge to Hope W.O.C. Inc.	200,000	200,000
Haitian Neighborhood Center Sant La Inc. Fellows Program	200,000	200,000
Mexican American Council	200,000	200,000
Wifi/Tablet Program - Figgers	200,000	200,000
South Florida S.P.C.A. Inc.	200,000	200,000
CAMACOL	200,000	200,000
CORE Alliance dba We Count, Inc.	200,000	200,000
Curley's House	200,000	200,000
Foundation of Community Assistance and Leadership, Inc.	200,000	200,000
LGBTQ Assessment	175,000	175,000
Spark Academy	160,000	160,000
Healthy Start Coalition of Miami-Dade Inc.	150,000	150,000
Laurel Wilt - Florida Avocado Administrative Committee	150,000	150,000
Cuban American Bar Association (CABA)	150,000	150,000
Be Strong International Inc.	100,000	100,000
Disability Employment Month	100,000	100,000
Haitian Heritage Month	100,000	100,000
Mahogany Youth Corporation	100,000	100,000
Miami Museum of Contemporary Art of the African Diaspora (MoCAAD)	100,000	100,000
South Dade Black History Center Advisory Board	100,000	100,000
S.E.E.K. Foundation Inc. (STEM/STEAM Program)	100,000	100,000
Social Xchange Inc. (Black Business Month)	100,000	100,000
The Flying classroom LLC. (STEM/STEAM Program)	100,000	100,000
Philanthropy Miami	100,000	100,000
Citizens Crime Watch	100,000	100,000
Le Jardin Community Center, Center 8	100,000	100,000
PIAG Museum	100,000	100,000
National Community Services	100,000	100,000
Youth Football Alliance - Miami Youth Hurricanes	100,000	100,000
MUCE	100,000	100,000
A Reflection of Me	100,000	100,000
"People Matter Fest" Family Fun Day (People Matter Inc.)	100,000	100,000
EXCEL Empowerment Zone Inc. (Afterschool Care for Working Parents)	65,000	65,000
DCS Mentoring Program Inc.	50,000	50,000
North Miami Foundation for senior Citizen Services Inc.	50,000	50,000
Universal Medical Institute Inc.	50,000	50,000
Wilkie D. Ferguson, Jr. Bar Association, Inc.	50,000	50,000
Economic Development Council of South Miami-Dade Inc.	25,000	25,000
SUNSHINE HEARTS INC. (Afterschool Program)	25,000	25,000
JESUS People Ministries (Afterschool Program)	25,000	25,000
Greater Love Full Gospel Baptist Church Inc. (Afterschool Program)	25,000	25,000
Age Friendly Initiative	20,000	20,000
Honeybees & Hornets Inc. (Senior Program)	5,000	5,000
Opalocka Chapter #4005 of AARP	5,000	5,000
Future Budget Shortfalls	2,022,000	2,022,000

Fire Rescue

TABLE OF ORGANIZATION

	<p><u>OFFICE OF THE FIRE CHIEF</u> Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; oversees public affairs</p> <p style="text-align: center;"> <u>FY 21-22</u> <u>FY 22-23</u> 23 34</p>
	<p><u>TECHNICAL/SUPPORT SERVICES</u> Oversees Emergency Medical Services and Fire Rescue Communications; directs fire prevention and life safety inspections, as well as repairs and maintenance of fire rescue apparatus; provides state and federally mandated Firefighter training</p> <p style="text-align: center;"> <u>FY 21-22</u> <u>FY 22-23</u> 409 417</p>
	<p><u>SUPPRESSION AND RESCUE</u> Provides fire suppression and specialty services, as well as ground and air rescue transport services to the public</p> <p style="text-align: center;"> <u>FY 21-22</u> <u>FY 22-23</u> 2,265 2,290</p>
	<p><u>BUDGET/PLANNING/GRANTS/ADMINISTRATION</u> Oversees financial operations, budget and business planning development, grant management, personnel and facilities maintenance and construction services</p> <p style="text-align: center;"> <u>FY 21-22</u> <u>FY 22-23</u> 82 84</p>
	<p><u>EMERGENCY MANAGEMENT</u> Manages the County's emergency operations; plans, coordinates and implements disaster preparedness, response, recovery and mitigation programs</p> <p style="text-align: center;"> <u>FY 21-22</u> <u>FY 22-23</u> 24 0</p>

The FY 2022-23 total number of full-time equivalent positions is 2,825.84