

WASD TRANSPARENCY REPORT - EXHIBIT C
Status of Consent Decree Projects for December 2025

| Sewer Facility | Consent Decree Project No. | Capital Project Name | Consent Decree Total Cost Estimate | Current, Consent Decree Total Cost (Estimate At Completion) | Project Phase | Phase % Complete | Actual Compliance Date | Regulatory Compliance Date | Remarks |
|-----------------------|----------------------------|-------------------------------------|------------------------------------|---|---------------------|------------------|------------------------|----------------------------|---|
| South District WWTP | 1.1 | Headworks | 728,343 | 386,223 | Complete | 100% | 11/6/2019 | 2/23/2020 | Complete. |
| | 1.2 | Oxygen Production | 7,549,529 | 18,917,660 | Complete | 100% | 9/15/2023 | 2/25/2022 | Complete. |
| | 1.3 | Oxygenation Trains | 18,121,319 | 5,702,616 | Construction | 92% | | 11/16/2025 | Project is comprised of Structural Rehabilitation, Mixer Upgrades and Electrical Building Expansion, and Substations 5/6 and 15/16. These last two have been incorporated into the Ocean Outfall Legislation Program as the OOL-ST-1B and OOL ST-2D-B Projects. Structural Rehabilitation for trains 1, 4, 5, 6 and 7 is complete. Structural Rehabilitation for trains 2 and 3 is included as part of project OOL-ST-1B. CD 1.03(1) and 1.03(3)/OOL ST-2D-B are complete. CD 1.03(2)/OOL ST-1B is currently in construction. On August 28, 2024, the County submitted a Force Majeure Delay Notification Letter to EPA and FDEP. |
| | 1.4 | Chlorine Building | 2,520,707 | 3,424,832 | Complete | 100% | 1/27/2022 | 8/7/2023 | Complete. |
| | 1.5 | Effluent Pump Station | 27,010,183 | 39,123,824 | Complete | 100% | 4/21/2022 | 4/7/2022 | Complete. |
| | 1.6 | Gravity Sludge Thickeners | 5,246,274 | 48,276,486 | Complete | 100% | 4/16/2025 | 1/6/2023 | Complete. |
| | 1.7 | Digesters and Control Buildings | 48,532,291 | 139,941,210 | Construction | 87% | | 11/21/2023 | On October 20, 2023, the County submitted a Force Majeure Notification and Request for Time Extension to the EPA and FDEP. Construction % complete was updated to include Cluster #2 in this project's SOW. |
| | 1.8 | Dewatering Facility | 16,608,534 | 80,576,958 | Complete | 100% | 4/16/2025 | 1/6/2023 | Complete. |
| | 1.9 | FOG Removal Facility | 928,077 | 8,369,685 | Complete | 100% | 3/26/2019 | 5/24/2019 | Complete. |
| | 1.10 | Odor Control | 8,130,067 | 16,670,034 | Complete | 100% | 4/19/2023 | 4/25/2023 | Complete. |
| | 1.11 | General Electrical | 12,165,144 | 16,751,791 | Complete / Closeout | 99% | 7/23/2024 | 3/26/2021 | On June 28, 2019, the County submitted a Potential Delay Notification Letter to EPA and FDEP. On January 15, 2021, the County provided an update letter to EPA and FDEP regarding the potential delay of CD 1.11 General Electric at SDWWTP, including an additional delay on CD 1.11 (1.2) Generator Repairs. On March 17, 2021, the County notified EPA and FDEP that the March 26, 2021 EPA compliance date will be missed. Project substantial completion was reached on July 23, 2024. |
| | 1.12 | Chlorine Contact Chamber Structural | 6,935,601 | 4,853,292 | Complete | 100% | 4/5/2021 | 6/18/2021 | Complete. |
| | Subtotal: | | 154,476,069 | 382,994,610 | | | | | |
| Central District WWTP | 2.1 | Electrical Improvements | 28,392,361 | 16,079,272 | Complete | 100% | 11/17/2021 | 6/14/2021 | Complete. |
| | 2.2 | Building improvements | 5,673,576 | 4,631,682 | Complete | 100% | 1/17/2020 | 9/26/2019 | Complete. |
| | 2.3 | Headworks Plant 1 | 20,637,859 | 17,229,019 | Complete | 100% | 3/7/2019 | 3/16/2019 | Complete. |
| | 2.4 | Headworks Plant 2 | 20,891,336 | 9,523,929 | Complete | 100% | 8/13/2019 | 8/23/2019 | Complete. |
| | 2.5 | Oxygenation Trains Plant 1 | 6,882,836 | 5,224,522 | Complete | 100% | 6/15/2018 | 4/12/2019 | Complete. |
| | 2.6 | Oxygenation Trains Plant 2 | 15,957,546 | 10,989,396 | Complete | 100% | 9/28/2021 | 4/14/2022 | Complete. |
| | 2.7 | Secondary Clarifiers Plant 1 | 4,919,245 | 13,429,595 | Construction | 36% | | 8/15/2026 | On November 15, 2023 the County submitted electronic notification of a delay and time extension request to EPA and FDEP. CD 2.07 is currently under construction. |
| | 2.8 | Secondary Clarifiers Plant 2 | 7,242,220 | 16,446,429 | Construction | 94% | | 12/1/2024 | On November 15, 2023 the County submitted electronic notification of a delay and time extension request to EPA and FDEP. CD 2.08(1) - Substantial Completion was reached on March 15, 2023. CD 2.08(2) - Construction on Tank 6 was completed. |
| | 2.9 | RS Pump Stations Plant 1 | 9,441,453 | 38,445,833 | Procurement | 50% | | 8/15/2026 | On November 15, 2023 the County submitted electronic notification of a delay and time extension request to EPA and FDEP. CD 2.09 is currently undergoing the procurement phase. |
| | 2.10 | RS Pump Stations Plant 2 | 14,310,201 | 36,977,437 | Complete / Closeout | 99% | 3/15/2023 | 12/1/2024 | Project in closeout. |
| | 2.11 | Effluent Pump Station | 9,926,072 | 27,603,043 | Complete | 100% | 6/17/2021 | 6/21/2021 | Complete. |
| | 2.12 | Sludge Thickeners Plant 1 | 11,156,240 | 6,480,111 | Construction | 98% | | 1/13/2023 | Complete. |
| | 2.13 | Sludge Thickeners Plant 2 | 9,552,318 | 6,906,928 | Construction | 98% | | 1/13/2023 | Complete. |

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| Central District WWTP | 2.14 | Digesters Plant 1 | 60,684,546 | 7,994,208 | Planning | 0% | | 1/19/2026 | On February 8, 2016, the County submitted a request for a non-material change to EPA and FDEP. The County has not received a final determination of this request from EPA and FDEP. |
| | 2.15 | Digesters Plant 2 | 122,761,868 | 155,703,601 | Construction | 65% | | 6/18/2023 | On September 10, 2020, the County submitted a Potential Delay Notification Letter to EPA and FDEP. On June 16, 2023, County submitted a Request for Time Extension and Project Status Update Notification Letter to the EPA and FDEP. |
| | 2.16 | Dewatering Building | 99,952,854 | 144,767,575 | Construction | 98% | | 1/13/2023 | Complete. |
| | 2.17 | Chlorination Facilities | 16,713,956 | 23,195,259 | Complete | 100% | 7/27/2018 | 10/15/2018 | Complete. |
| | 2.18 | Odor Control Systems | 20,208,323 | 2,292,408 | Construction | 99% | | 1/13/2023 | CD 2.18(2) - On June 6, 2018, the County notified the EPA and FDEP of a Force Majeure which impacts the CD Compliance Date for the Thickening and Dewatering Projects. On December 28, 2022, the County submitted a Request for Time Extension and Project Status Update Notification Letter to the EPA and FDEP. |
| | 2.19 | Co-Gen Facility | 30,311,204 | 80,243,331 | Construction | 88% | | 5/21/2020 | Failure to Meet Compliance Date and Project Status Update Notification sent to EPA and FDEP on 5/21/2020. Electronic and written notification of a potential delay submitted to FDEP and EPA on 12/30/19 and 1/10/20 respectively. Due to an added scope of work, the percent complete was reduced accordingly. |
| | 2.20 | Septage Unloading | 29,061,616 | - | Cancelled | | | | Project cancelled, as approved by EPA on December 28, 2016. |
| | 2.21 | Pump Station 1 | 11,575,513 | 7,754,091 | Complete | 100% | 12/19/2019 | 2/26/2021 | Complete |
| | 2.22 | Pump Station 2 | 5,371,361 | 10,894,824 | Complete / Closeout | 99% | 8/12/2023 | 5/25/2019 | Termination for default of Contractor. Delay notification sent to EPA & FDEP May 20, 2019. This project achieved construction completion for the Pump Station building on August 23, 2021. Flow meter installation was completed 8/12/23. |
| | 2.23 | O2 Plant Process Controls Phase 2 | 482,909 | 661,862 | Complete | 100% | 10/14/2016 | 3/9/2017 | Complete. |
| | 2.24 | Gas Monitoring | 334,913 | 1,013,808 | Complete | 100% | 9/29/2017 | 9/19/2017 | Complete. |
| | 2.25 | Ventilation Improvements | 2,766,973 | 628,543 | Complete | 100% | 8/23/2021 | 2/27/2025 | Complete. |
| | 2.26 | Rehabilitation of Walkways and Stairways | 2,685,405 | 3,709,513 | Procurement | 60% | | 9/27/2027 | Project Closeout for Construction Package I was completed. Construction Package II is in the procurement phase. |
| | 2.27 | Oxygen Production | 26,503,191 | 69,856,095 | Complete | 100% | 9/28/2021 | 2/13/2022 | Complete. |
| | 2.28 | SCADA RTU Upgrades | 396,000 | 341,545 | Complete | 100% | 2/10/2014 | 3/29/2014 | Complete. |
| | 2.29 | High Strength Influent Impact Study | 1,544,400 | 1,042,081 | Complete | 100% | 6/5/2014 | 6/24/2014 | Complete. |
| | Subtotal: | | 596,338,295 | 720,065,939 | | | | | |
| North District WWTP | 3.1 | Headworks and Sludge Degritting Transfer | 31,777,875 | 32,097,398 | Complete | 100% | 12/6/2017 | 4/7/2018 | Complete. |
| | 3.2 | Primary Clarifiers and Odor Control | 47,630,971 | 78,529,286 | Complete / Closeout | 99% | 9/14/2022 | 4/6/2023 | Project was substantially completed on September 14, 2022. Project is now in closeout. |
| | 3.3 | Oxygenation Trains | 26,824,143 | 867,770 | Design | 60% | | 3/6/2026 | Project is in the design phase. |
| | 3.4 | Oxygen Production | 7,139,589 | 297,859,753 | Design | 60% | | 3/6/2026 | Project is in the design phase. |
| | 3.5 | Secondary Clarifiers | 81,645,502 | 52,915,036 | Complete / Closeout | 99% | 11/12/2025 | 8/24/2027 | Project was substantially completed on November 12, 2025 and is now in closeout. |
| | 3.6 | Disinfection | 18,721,749 | 27,748,813 | Complete | 100% | 3/5/2022 | 9/9/2020 | Complete. |
| | 3.7 | Effluent Disposal | 27,500,829 | 6,616,560 | Complete | 100% | 6/29/2018 | 12/28/2021 | Complete. |
| | 3.8 | Plant Wide Electrical | 18,859,689 | 1,336,978 | Complete | 100% | 3/2/2021 | 8/20/2022 | Complete. |
| | 3.9 | Flood Mitigation | 4,327,589 | 726,074 | Complete | 100% | 6/24/2016 | 8/13/2017 | Complete. |
| | 3.10 | Yard Piping Replacement | 4,901,560 | 214,250 | Complete | 100% | 5/24/2016 | 12/4/2021 | Complete. |
| | 3.11 | SCADA RTU Upgrades | 1,200,320 | 971,666 | Complete | 100% | 11/26/2014 | 3/24/2015 | Complete. |
| | Subtotal: | | 270,529,816 | 499,883,585 | | | | | |

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| Wastewater Collection and Transmission Lines | 4.1 | Collection System I/I Repairs | 138,538,762 | 141,890,366 | Construction | 94% | | 9/27/2027 | Complete. The EPA Consent Decree only included the remaining cost of this project from October 2012. |
| | 4.2 | Government Cut FM - Phase 1& 2 | 35,187,000 | 42,192,720 | Complete | 100% | 9/30/2013 | 9/30/2013 | |
| | 4.3 | Government Cut FM - Phase 3 | 117,376,121 | 88,043,461 | Complete | 100% | 11/23/16 | 4/8/2017 | |
| | 4.4 | North Dade 72 inch PCCP FM Rehabilitation | 23,764,116 | 21,396,645 | Complete | 100% | 5/5/2016 | 3/5/2018 | |
| | 4.5 | South Dade 54 inch PCCP FM Rehabilitation | 18,570,705 | 41,646,640 | Complete | 100% | 9/14/2018 | 12/23/2018 | |
| | 4.6 | Replacement of Tamiami Canal Aerial Crossing FM's at NW 37th Ave | 727,443 | 659,199 | Complete | 100% | 8/11/2014 | 10/29/2016 | |
| | 4.7 | Replacement of 18 inch DIP FM in Miami Lakes | 2,323,333 | 1,009,622 | Complete | 100% | 12/7/2015 | 4/9/2017 | |
| | 4.8 | Rehabilitation of 54 inch PCCP FM in the City of Miami | 10,842,213 | 18,190,628 | Complete | 100% | 6/16/2017 | 5/28/2017 | |
| | 4.9 | Replace Approximately 30 miles of AC FM Transmission System | 52,708,893 | 28,338,406 | Complete | 100% | 6/5/2020 | 10/17/2020 | |
| | 4.10 | Opa-Locka Airport 48" PCCP force main replacement | 23,668,622 | 28,698,096 | Complete / Closeout | 99% | 5/11/2018 | 10/25/2018 | |
| | Subtotal: | 423,707,208 | 412,065,783 | | | | | | |
| Sewer Pump Station Systems | 5.1 | Upgrade of PS#0418 | 23,877,869 | 12,664,082 | Complete | 100% | 11/8/2019 | 10/22/2019 | Complete. |
| | 5.2 | Upgrade of PS#0691 | 6,007,492 | 310,447 | Complete | 100% | 11/8/2019 | 1/27/2019 | Complete. |
| | 5.3 | Upgrade of PS#0692 | 6,007,492 | 19,763,239 | Complete | 100% | 11/17/2020 | 6/17/2020 | Complete. |
| | 5.4 | Replacement of Switchgear PS#0414 | 1,481,438 | 10,212,962 | Complete / Closeout | 99% | 6/11/2019 | 6/15/2019 | Project in closeout. |
| | 5.5 | Replacement of Switchgear and Rehabilitation of | 4,805,995 | 9,828,682 | Complete | 100% | 11/13/2019 | 9/2/2019 | Complete. |
| | 5.6 | Replacement of Switchgear PS#0416 | 1,481,438 | 8,103,292 | Complete | 100% | 6/11/2019 | 6/13/2019 | Complete. |
| | 5.7 | Replacement of Switchgear and Rehabilitation of Wet well PS#0417 | 3,203,999 | 8,952,796 | Complete | 100% | 7/1/2020 | 7/25/2020 | Complete. |
| | 5.8 | Replacement of Electrical and Mechanical Equipment in PS#0107 | 4,004,992 | 2,091,278 | Complete | 100% | 2/3/2018 | 1/27/2019 | Complete. |
| Sewer Pump Station Systems | 5.9 | Replacement of Plumbing and Electrical Equipment at PS#0301 | 4,543,072 | 14,465,626 | Complete / Closeout | 99% | 1/25/2022 | 1/24/2022 | Scope of the project has changed. A change request was submitted to EPA for approval on July 28, 2017. Project was substantially completed Jan. 25, 2022. |
| | 5.10 | Upgrade of PS#0488 | 2,962,877 | 884,195 | Complete | 100% | 12/8/2016 | 5/9/2018 | Complete. |
| | 5.11 | Installation of 48-inch FM from Kendall Dr. to the suction side of PS 0536. | 5,925,746 | 2,379,504 | Complete | 100% | 2/13/2019 | 5/18/2019 | Complete. |
| | 5.12 | Replacement of Switchgear at PS#0187 | 3,555,449 | 13,448,579 | Complete | 100% | 3/25/2019 | 3/26/2019 | Complete. |
| | 5.13 | Refurbish Emergency Generators and Controls at Regional Pump stations | 3,054,141 | 543,066 | Complete | 100% | 2/4/2016 | 7/20/2016 | Complete. |
| | 5.14 | Upgrade of PS #0086, 0492 | 2,127,389 | 1,216,965 | Complete | 100% | 12/31/2013 | 12/31/2013 | Complete. |
| | 5.15 | Upgrade of PS #0065, 0201, 0334, 0374, 0607 | 5,835,671 | 6,148,953 | Complete | 100% | 12/30/2015 | 12/31/2015 | Complete. |
| | 5.16 | Upgrade of PS #00198, 0437, 0466, 0680 | 3,806,369 | 3,753,256 | Complete | 100% | 1/24/2018 | 12/31/2018 | Complete. |
| | 5.17 | Upgrade of PS #0037, 0351, 0370, 0403 | 5,371,342 | 6,198,192 | Complete | 100% | 4/30/2018 | 11/20/2018 | Complete. |
| | 5.18 | Upgrade of PS #0441, 0491, 0710, 0827, 0852, 1236 | 7,526,751 | 6,692,656 | Complete | 100% | 11/18/2019 | 12/13/2019 | Complete. |
| | 5.19 | SCADA RTU Upgrades | 10,003,462 | 5,148,595 | Complete | 100% | 11/23/2015 | 3/18/2016 | Complete. |
| | Subtotal: | 105,582,984 | 132,806,366 | | | | | | |
| SEP | 6.0 | Supplemental Environmental Project (SEP) | 2,047,200 | 4,523,691 | Complete | 100% | 12/26/2018 | 11/18/2019 | Complete. |
| | Subtotal: | 2,047,200 | 4,523,691 | | | | | | |
| Total Project Expenses: | | | 1,552,681,572 | 2,152,339,975 | | | | 9/27/2027 | |
| 1) On 4/11/2018, the EPA approved our request to modify specific project regulatory completion dates. These new dates are being reflected in this Transparency report. | | | | | | | | | |
| 2) Schedule and cost information based on Consent Decree data, month of: November 2025 | | | | | | | | | |
| 3) Yellow highlights indicate changes from the prior month's report. | | | | | | | | | |

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|--|----------------------------|----------------------|------------------------------------|---|---------------|------------------|------------------------|----------------------------|---------------------|---------|
| Stipulated Penalties Notices from FDEP for Sanitary Sewer Overflow (SSO) Events, month of: | | | | November 2025 | | | | | | |
| Type | Agency | Demand Letter Date | Penalty | Description of the event | | | | | | Remarks |
| | | | | Location | | Incident No. | Date | Reached Waters of US | Est. Volume gallons | |
| N/A - No Stipulated Penalty Notices this reporting period. | | | | | | | | | | |