

Miami-Dade Water and Sewer Department (WASD)
Transparency Report
Summary of Changes
November 2019

Exhibit A – WASD Infrastructure Projects in Procurement

A. Awarded Contracts –

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
Yes	S-940 Commission District 4 (Consent Decree Project) CD 5.9 Upgrade of Regional Pump Station 0301	10/25/2019 Contract Award Recommendation Approved to Lanzo Construction Company, Fla

B. Projects Advertised – None

C. Status Change

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	DB18-WASD-02 Commission District 7 & 8 (Consent Decree) South & Central District Wastewater Treatment Plants Dewatering Thickening Facilities	Under the Cone of Silence Pending Contract Approval
No	DB18-WASD-01 Various Commission Districts Design-Build Services for Installation of a 36-Inch Diameter Sanitary Sewer Force Main on N.W. 107 Avenue from south N.W.7 Street to N.W. 25 Street	Under the Cone of Silence Pending Contract Approval

Accelerate Ordinance No. 14-77 (Yes/No)	ISD Project No. & Project Description & Commission Districts	Project Status and Comments
No	S-914R Commission District 8 (Consent Decree Project) 1.11 General Electrical Design SubStation 9, 10, 11 & 12	Under the Cone of Silence 12/05/2019 Bid Due Date
No	S-943 Commission District 7 (Consent Decree Project) CD 2.01(7) Electrical Improvements – Substations 7A, 8A, 9A, 10A	Under the Cone of Silence 11/22/2019 Bid Due Date

Exhibit B – Capital Expenditures

Exhibit B shows the preliminary capital expenditures for the month of November 2019 in the amount of \$24,687,978 and the Fiscal Year-to-Date (FYTD) Expenditures in the amount of \$69,748,713.

Exhibit C – Status of Consent Decree Projects

Item	Consent Decree Project Title	Summary of Changes
Current, Consent Decree Total Cost		
See highlighted cost changes in report.		Project costs are updated monthly, based on actual expenditures. See highlighted changes.
Project Phase		
CD 1.11 General Electrical		Phase change from PROCUREMENT to CONSTRUCTION.
Phase % Complete		
See highlighted percentage changes in report.		Project phase % complete are updated monthly (changes highlighted), as projects progress to completion.
Actual Compliance Date		
None		

Remarks

CD 5.1 Upgrade of PS#0418

Potential Delay Notification sent to EPA and FDEP on October 11, 2019. Delay Notification and Failure to Meet Compliance Date Notification sent to EPA and FDEP on October 21, 2019.