SMALL BUSINESS ENTERPRISE CONSTRUCTION ADVISORY BOARD PACKET

April 16, 2018



Internal Services Department Small Business Development 111 NW 1 Street, 19th Floor

Miami, Florida 33128 T 305-375-3111 F 305-375-3160

Miami-Dade County SMALL BUSINESS ENTERPRISE - CONSTRUCTION ADVISORY BOARD MEETING

Monday, April 16, 2018 Stephen P. Clark Center, 111 N.W. 1st Street, 19th Floor Conference Room **AGENDA**

I.	Welc	ome/Introductions
II.	Const	truction Management Quarterly Reporting Miscellaneous Construction Contract MCC-8-10
	•	MIA-Design Build Services for Cruise Terminal F Upgrades
		MCM Corporation
Jacks	son He	alth/PHT – SIGNATURE PROJECTSTeodoro Carrasco Director of Procurement/Construction
	•	Project A- Jackson North Medical Center (OHL Arellano Construction Co.)
	•	Project D- JMH Main Floor Modernizations (Skanska USA Building, Inc.)Frank Longo
	•	Project F- Jackson Rehabilitation Hospital (Turner Construction Company)
III.	SBD I	Directives
IV.	Old B	Business Approval February 20, 2018 Meeting Minutes
V.	New 1	Business Request for future agenda items
I.	Firm	Input- Opportunity for Public Input
II.	·	urnment Delivering Facellence Farence Day
	NEX	KT BOARD MEETING: Monday, June 18, 2018 at 1:00 p.m.

TABLE OF CONTENTS

AGENDA						
MCC-8-10	1					
CRUISE TERMINAL F UPGRADES	2					
JACKSON/HEALTH/PHT -SIGNATURE PROJECTS						
PROJECT A – (OHL Arellano Construction Co.)	3					
PROJECT D – (Skanska USA Building, Inc.)						
PROJECT F- (Turner Construction Company)	5					
SBD DIRECTIVES						
 List of SBE's that were awarded contracts on Jackson projects Meeting minutes that discussed Joint Venture and the Loan Program Status of the Port of Miami RPQ Project 	6 7 8					
OCTOBER 23, 2018 MEETING MINUTES	9					

Project#	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
8-10	Key Management Staff	MCM		3/1/12	\$ 5,915,262.00	The second	\$ 4,842,342.64		18%	81.86%
	18% of Pre Const. Fee only (\$177,980.00)		MCO Construction	3/1/12		\$ 1,445,227.48		\$ 850,242.40	24%	58.83%
R044A	MIA-Hotel Lobby/Public Space Renovations	MCM			\$ 3,642,865.18		\$ 3,642,865.18		77%	100.00%
			Cityworks Construction, LLC			\$ 211,515.18		\$ 211,515.18	6%	100.00%
			Fleites Construction Group			\$ 180,243.08		\$ 180,243.08	5%	100.00%
			Metro Infrastructure, Corp.			\$ 248,598.15		\$ 248,598.15	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 105,286.30		\$ 105,286.30	3%	100.00%
			Fleites Construction Group			\$ 114,965.18		\$ 114,965.18	3%	100.00%
			World of Frameless Glass, Inc	-		\$ 190,861.29		\$ 190,861.29	5%	100.00%
			Metro Infrastructure, Corp.			\$ 317,145.09	п	\$ 317,145.09	9%	100.00%
			EPIC Consultants,Inc.			\$ 190,878.43		\$ 190,878.43	5%	100.00%
			A-1 All Florida Painting, Inc.			\$ 13,821.29		\$ 13,821.29	0%	100.00%
			Century Fire, Inc.			\$ 156,362.84		\$ 156,362.84	4%	100.00%
			Peoples Plumbing & Mechanical			\$ 212,121.58		\$ 212,121.58	6%	100.00%
			DODEC, Inc.			\$ 185,778.57		\$ 185,778.57	5%	100.00%
			Thevenin Enterprises, Inc.		=2	\$ 667,035.06		\$ 667,035.06	18%	100.00%
R107A	MIA- Midfield Fire Station Modification	MCM			\$ 239,258.00		\$ 239,258.00		91%	100.00%
			EPIC Consultants,Inc.			\$ 66,141.00		\$ 66,141.00	28%	100.00%
			Xpress Painting, Inc.			\$ 62,480.00		\$ 62,480.00	26%	100.00%
			Ruben Electric Technology, Inc.			\$ 88,200.00		\$ 88,200.00	37%	100.00%
					"					
B313A	MIA- So. Terminal 5th Floor Mechanical Room	MCM			\$ 34,920.67		\$ 34,920.67		82%	100.00%
			EPIC Consultants, Inc.			\$ 12,795.00		\$ 12,795.00	37%	100.00%
			DL & RR Services, LLC			\$ 1,364.00		\$ 1,364.00	4%	100.00%
			Ruben Electric Technology, Inc.			\$ 14,647.00		\$ 14,647.00	42%	100.00%
D022A	MIA-Central Marketplace - Phase II & III	MCM			\$ 3,239,965.32		\$ 3,239,965.32		26%	100.00%
			Lunacon Construction Group, Inc.			\$ 274,607.51		\$ 274,607.51	8%	100.00%
			ABC Construction, Inc.			\$ 10,900.00		\$ 10,900.00	0%	100.00%
			C.L. Elias Construction, Inc.			\$ 44,937.00		\$ 44,937.19	1%	100.00%
			A-1 All Florida Painting, Inc.			\$ 12,195.00		\$ 12,195.00	0%	100.00%
	9		Century Fire, Inc.			\$ 18,425.00		\$ 18,425.00	1%	100.00%
			Richlin Plumbing, Inc.			\$ 35,219.00		\$ 35,219.00	1%	100.00%
			Sunshine State Air Conditioning			\$ 81,535.71		\$ 81,535.71	3%	100.00%
			Tropical Electric			\$ 369,221.00		\$ 369,221.00	11%	100.00%
780KD11	NTD-FPL Vaults #1, #2, & 5 Fire Rated Damper	AAP			\$ 202,921.85		\$ 202,921.85		90%	100.00%
			AAP Construction			\$ 183,176.00		\$ 183,176.31	90%	100.00%
S089A	MIA-NTD FIS Re-Check	MCM	Equal Report For		\$ 5,330,950.90	de le les les les les les les les les les	\$ 5,330,950.90		46%	100.00%
			New Beach Construction			\$ 195,200.00		\$ 195,200.00		100.00%
			Lunacon Construction Group, Inc.			\$ 43,117.00		\$ 43,117.00	1%	100.00%
			Lunacon Construction Group, Inc.	Pag	e 1 of 7	\$ 123,139.62		\$ 123,139.62	2%	100.00%

Project#	Project Name	Prime		Start Date	Contract Award	C	SBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Cityworks Construction, LLC			\$	302,184.00		\$ 302,183.68	6%	100.00%
			A-1 All Florida Painting, Inc.			\$	29,250.00		\$ 29,250.00	1%	100.00%
			A-1 All Florida Painting, Inc.			\$	575,753.89		\$ 575,753.89	11%	100.00%
	u		C.L. Elias Construction, Inc.			\$	62,281.89		\$ 62,281.89	1%	100.00%
			New Beach Construction			\$	289,021.22		\$ 289,021.22	5%	100.00%
			Cityworks Construction, LLC			\$	68,787.00		\$ 68,787.00	1%	100.00%
			Right Way Painting			\$	69,960.00		\$ 69,960.00	1%	100.00%
			New Beach Construction			\$	12,000.00		\$ 12,000.00	0%	100.00%
			Century Fire, Inc.			\$	141,316.00		\$ 141,315.73	3%	100.00%
			Richlin Plumbing, Inc.			\$	26,195.00		\$ 26,195.00	0%	100.00%
			Coakley Mechanical			\$	277,871.00		\$ 277,871.00	5%	100.00%
			Green Light Electric System			\$	404,629.76		\$ 404,629.76	8%	100.00%
			Supreme Ceilings & Interiors			\$	7,831.00		\$ 7,831.00	0%	100.00%
D105C	MIA-Dolphin & Flamingo Parking Garages Rep.	MCM			\$ 7,284,481.22			\$ 7,284,481.22		92%	100.00%
	•		S&K Quality Contractors			\$	820,420.00		\$ 820,420.00	11%	100.00%
			ABC Construction			\$	3,293,720.13		\$ 3,029,752.98	45%	91.99%
			Hernandez Metal Fabricators			\$	222,697.36		\$ 211,562.49	3%	95.00%
			A-1 All Florida Painting, Inc.			\$	847,480.15		\$ 847,480.15	12%	100.00%
			Inclan Painting			\$	429,576.67		\$ 429,576.67	6%	100.00%
			S&K Quality Contractors			\$	504,470.00		\$ 504,470.00	7%	100.00%
			Stone Concept Miami			\$	164,110.00		\$ 164,110.00	2%	100.00%
			S&K Quality Contractors			\$	95,874.77		\$ 95,874.30	1%	100.00%
			S&K Quality Contractors		39	\$	52,750.00		\$ 52,750.00	1%	100.00%
	,		Peoples Plumbing & Mechanical			\$	228,748.19		\$ 228,748.19	3%	100.00%
			Ruben Electric Technology, Inc.			\$	44,842.60		\$ 29,600.00	1%	66.01%
Q043A	Building 861, 862, & 863	MCM			\$ 750,753.44			\$ 750,753.44		82%	100.00%
			Epic Consultants, Inc.			\$	86,675.57		\$ 83,373.26	1%	96.19%
			A-1 Florida Painting, Inc.			\$	9,425.00		\$ 9,425.00	1%	100.00%
			Epic Consultants, Inc.	,		\$	66,495.94		\$ 64,853.39	9%	97.53%
			Epic Consultants, Inc.			\$	58,701.17		\$ 58,701.17	8%	100.00%
			Coakley Mechanical Inc.			\$	7,750.00		\$ 7,642.75	1%	98.62%
	,		Thevenin Enterprises, Inc.			\$	461,136.32		\$ 461,136.32	61%	100.00%
S100A	MIA-Conc G Switchgear Replacement	MCM			\$ 1,983,200.99			\$ 1,739,653.76		91%	
0.00/1	Topiaconon Control of the Control of		Solares Electric		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	1,798,066.36		\$ 1,548,528.42		
V040A-1	MIA Satellite E Pavement Rehab. Pkg. 1 MOT/E	MCM	33.3.33 2100010	12/28/15	\$ 1,558,104.11			\$ 1,118,983.57		87%	
	The first of the f		ABC Construction			\$	615,469.01	, 10,000,000	\$ 615,469.01		
			Roberts Traffic & Markings			\$	347,450.82		\$ 330,078.29	-	
			Jador International			\$	290,984.07		\$ 271,876.90	_	
			Ameradrain Plumbing			\$	92,624.00		\$ 40,493.75		
			Peoples Plumbing & Mechanical	D	e 2 of 7	\$	6,899.83		\$ 6,554.84		

Project#	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
	MIA-Quick Response Project Order	MCM		SAO#	\$ 1,778,089.49		\$ 1,642,192.23		68%	92.36%
	Budget = \$2,200,000.00		Fleites Construction	43	s	\$ 87,423.00		\$ 93,452.39	5%	106.90%
			A-1 All Florida Painting, Inc.	43		\$ 197,800.00		\$ 197,800.00	11%	100.00%
			Thevenin Enterprises	43		\$ 13,368.83		\$ 13,368.83	1%	100.00%
			C.L. Elias Construction	37		\$ 114,764.00	4	\$ 93,667.47	6%	81.62%
			A-1 All Florida Painting, Inc.	37		\$ 2,725.00		\$ 2,725.00	0%	100.00%
	2		Century Fire	37		\$ 14,500.00		\$ 14,500.00	1%	100.00%
			Coakley Mechanical Inc.	37		\$ 13,800.00		\$ 13,800.00	1%	100.00%
			Ruben Electric Technology, Inc.	37		\$ 56,500.00		\$ 56,500.00	3%	100.00%
			Fleites Construction	37		\$ 10,500.00		\$ 1,953.85	1%	18.61%
			C.L. Elias Construction	39		\$ 14,336.55		\$ 6,115.00	1%	42.65%
			Century Fire	39		\$ 1,953.85		\$ 1,953.85	0%	100.00%
			Coakley Mechanical Inc.	39		\$ 6,115.00		\$ 6,115.00	0%	100.00%
			Inclan Painting	41		\$ 86,500.00		\$ 86,500.00	5%	100.00%
			Jador International	42		\$ 29,600.00		\$ 29,600.00	2%	100.00%
			Epic Consultants, Inc.	44		\$ 10,766.56		\$ 10,766.56	1%	100.00%
			Epic Consultants, Inc.	45		\$ 19,343.00		\$ 17,063.00	1%	88.21%
			EPIC Consultant, Inc.	46		\$ 181,370.00		\$ 181,370.00	10%	100.00%
			Ruben Electric Technology, Inc.	46		\$ 10,870.00		\$ 10,793.50	1%	99.30%
			Fleites Construction Group, Inc.	47		\$ 93,452.39		\$ 93,452.39	5%	100.00%
			Epic Consultants, Inc.	48		\$ 15,626.11		\$ 15,626.11	1%	100.00%
			Thevenin Enterprises, Inc.	49		\$ 568.83		\$ 568.83	0%	100.00%
			Epic Consultants, Inc.	50		\$ 12,113.60		\$ 12,113.60	1%	100.00%
			Ruben Electric Technology, Inc.	50		\$ 2,070.00		\$ 540.00	0%	26.09%
			Jador International	51		\$ 49,200.00		\$ 46,740.00	3%	95.00%
			Epic Consultants, Inc.	52		\$ 3,730.38		\$ 3,730.38	0%	100.00%
			Jador International	53		\$ 50,879.55		\$ 48,335.57	3%	95.00%
			Paradises Awning	54		\$ 96,494.13		\$ 47,137.22	5%	48.85%
			Ruben Electric Technology, Inc.	54		\$ 14,875.00		\$ 14,131.25	1%	95.00%
			Clearview Electric	56		\$ 125,250.00		\$ 125,250.00	7%	100.00%
			Fleites Construction Group, Inc.	57		\$ 4,330.46		\$ 4,330.46	0%	100.00%
			Jador International	58		\$ 20,843.72		\$ 19,801.53	1%	95.00%
			Fleites Construction	60		\$ 2,556.78		\$ 2,556.78	0%	100.00%
			Coakley Mechanical Inc.	62		\$ 216,700.00		\$ 209,700.00	12%	96.77%
			C.L. Elias Construction	64		\$ 5,690.00		\$ 5,405.49	0%	95.00%
			Ameradrain Plumbing	64		\$ 25,000.00		\$ 23,750.00	1%	95.00%
			Thevenin Enterprises	64		\$ 792.00		\$ 792.00	0%	100.00%
			Coakley Mechanical	67		\$ 20,438.44		\$ 20,438.44	1%	100.00%
			Coakley Mechanical	68		\$ 12,630.00		\$ 12,630.00	1%	100.00%
			Clearview Electric	69	e 3 of 7	\$ 125,000.00		\$ 125,000.00	7%	100.00%

Project#	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Paradises Awning	70		\$ (46,876.00)		\$ (46,876.00)	-3%	100.00%
			Paradises Awning	71		\$ 25,295.62		\$ 25,295.62	1%	100.00%
			Coakley Mechenical	72	9	\$ (7,552.20)		\$ (7,552.20)	0%	100.00%
			C. L Elias	74		\$ 244.16		\$ 244.16		100.00%
U-055-A	MIA-Int. Renov. Reloc. Of ID Section/Drivers	MCM		4/18/16	\$ 3,043,844.79		\$ 2,814,687.41		90%	92.47%
			AAP Construction (Gen)			\$ 310,614.02		\$ 297,843.66	10%	95.89%
			Paradise Awnings			\$ 73,117.81		\$ 69,680.20	2%	95.30%
			AAP Construction (Carpentry)			\$ 99,980.00		\$ 89,680.00	3%	89.70%
			C.L. Elias Construction			\$ 138,404.05		\$ 130,584.92	5%	94.35%
			World of Frameless Glass			\$ 97,395.06		\$ 87,084.04	3%	89.41%
			Chavez South Florida Interiors			\$ 253,675.62		\$ 184,553.47	8%	72.75%
			AAP Construction (Painting)			\$ 203,520.62		\$ 185,919.75	7%	91.35%
			A-1 All Florida Painting, Inc.			\$ 21,738.40		\$ 20,651.48	1%	95.00%
			Century Fire			\$ 275,462.94		\$ 261,689.79	9%	95.00%
			Al Hill Plumbing			\$ 68,000.00		\$ 64,307.40	2%	94.57%
			Sunshien State			\$ 288,694.76		\$ 280,483.12	9%	97.16%
	0		Thevening Enterprises			\$ 922,364.54		\$ 876,236.81	30%	95.00%
V-075-A	MIA-Structural Bridge Repairs No. 3111	MCM			\$552,274.69		\$ 552,274.69		95%	100.00%
			ABC Construction, Inc.			\$221,581.25		\$ 199,948.26	40%	90.24%
			AAP Construction Group Corp.			\$79,784.00		\$ 77,789.40	14%	97.50%
			EPIC Consultants, Inc.			\$99,389.20		\$ 99,389.20	18%	100.00%
	2. 4		A-1 All Florida Painting, Inc.			\$122,750.00		\$ 119,681.25	22%	97.50%
T-072-D	Lower Concourse E APM Station 4th Floor	MCM			\$2,246,012.33		\$ 2,246,012.33		92%	100.00%
			AAP Construction Group Corp."A"			\$351,657.00		\$ 351,657.00	16%	100.00%
			Paradise Awnings Corporation			\$569,374.16		\$ 569,970.16	25%	100.10%
			AAP Construction Group Corp."D"			\$147,508.03		\$ 147,508.03	7%	100.00%
			AAP Construction Group Corp."E"			\$218,185.20		\$ 218,185.20	10%	100.00%
			A1-All Florida Painting, Inc			\$18,600.00	5	\$ 18,600.00	1%	100.00%
	8		Century Fire, Inc.			\$155,062.50		\$ 111,987.50	7%	72.22%
			Coakley Mechanical, Inc.			\$114,500.00		\$ 114,500.00	5%	100.00%
			Solares Electrical Serivces			\$497,718.85		\$ 497,718.85	22%	100.00%
V-043-A	Central Ticket Counters F, G Phase 1	MCM	PER STATE OF	9/23/16	\$ 771,071.17		\$ 771,071.17		89%	100.00%
			C. L. Elias Construction, Inc			\$114,390.79		\$ 114,390.79	15%	100.00%
			Paradise Awnings Corp			\$48,264.50		\$ 39,201.33	6%	81.22%
			ABC Construction, Inc			\$69,305.93	8	\$ 69,305.93	9%	100.00%
			Everett Painting Company, Inc			\$5,710.21		\$ 5,710.21	1%	100.00%
			C. L. Elias Construction, Inc			\$13,997.00		\$ 13,997.00	2%	100.00%
			DAC Air Conditioning Corp			\$119,970.00		\$ 119,970.00	16%	100.00%
			Jador International Corp			\$316,024.55	5	\$ 316,024.55	41%	100.00%
			National Fire Protection	Da-	e 4 of 7	\$10,536.83	3	\$ 10,513.65	1%	99.78%

Project#	Project Name	Prime		Start Date	Со	ntract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
U-037-A	United Airlines Colocation ATO Renovations	MCM		9/16/16	\$	361,453.93		\$ 361,453.93		99%	100.00%
		-	Delka Innovo Group				\$31,113.45		\$ 31,113.45	9%	100.00%
			Paradise Awnings Corp				\$33,814.03		\$ 600.00	9%	1.77%
			Delka Innovo Group				\$65,137.00		\$ 65,137.00	18%	100.00%
			Delka Innovo Group				\$4,173.00		\$ 4,173.00	1%	100.00%
			Epic Consultants, Inc				\$33,347.92		\$ 33,347.92	9%	100.00%
	4		Epic Consultants, Inc				\$23,101.00		\$ 21,985.00	6%	95.17%
			Everett Painting Company, Inc				\$8,709.49		\$ 8,709.49	2%	100.00%
		R	Delka Innovo Group				\$10,953.51		\$ 10,953.51	3%	100.00%
			DAC Air Conditioning Corp				\$42,445.78		\$ 42,445.78	12%	100.00%
			Al Hill Plumbing Corp				\$17,565.00		\$ 17,565.00	5%	100.00%
			National Fire Protection				\$10,536.83		\$ 10,513.65	3%	99.78%
			Thevenin Enterprises, Inc				\$87,860.79		\$ 40,355.69	24%	45.93%
T074-T	E-FIS Emergency Renovations, 1st Level	MCM		2/28/17	\$	1,817,963.10		\$ 1,743,378.07		79%	95.90%
			A1-All Florida Painting, Inc				\$36,797.90		\$ 35,300.88	2%	95.93%
			AAP Construction Group Corp.				\$787,131.75		\$ 658,833.15	43%	83.70%
			Century Fire, Inc.				\$113,870.21		\$ 108,176.71	6%	95.00%
			Jador International Corp				\$254,643.01		\$ 226,808.53	14%	89.07%
			Honeywell				\$242,490.25		\$ 230,365.73	13%	95.00%
Т072-Н	E-FIS Renovation Security & Access Control	MCM		8/29/17	\$	1,406,718.51	National Parts	\$ 1,165,131.72		13%	82.83%
			Jador International Corp				\$179,851.62		\$ 161,165.17	13%	89.61%
X045A	Conc. J Gate 3 - EDS Room	MCM		9/9/17	\$	431,312.91		\$ 360,907.55		73%	83.68%
			AAP Consrucion Group Corp.				\$83,643.00		\$ 74,948.35	19%	89.61%
			AAP Consrucion Group Corp.				\$15,250.00		\$ 9,880.95	4%	64.79%
			AAP Consrucion Group Corp.				\$38,450.00		\$ 18,530.70	9%	48.19%
			Ameradrain Plumbing				\$47,800.24		\$ 39,900.00	11%	83.47%
			Thevenin Enterprises Inc.				\$112,863.75		\$ 104,072.57	26%	92.21%
			Jordim International				\$63,785.50		\$ 55,842.90	4%	87.55%
Т072-Н	E-FIS Renovation Third Level	MCM		8/29/17	\$	411,128.37		\$ 320,503.83		63%	77.96%
			EPIC Consultant				\$108,807.70		\$ 92,104.63	26%	84.65%
			World of Frameless Glass				\$6,950.00		\$ 347.50	2%	5.00%
			EPIC Consultant				\$20,003.00		\$ 19,002.85	5 5%	95.00%
			Century Fire				\$32,380.00		\$ 30,761.00	8%	95.00%
			American Commerical Services				\$22,455.00		\$ 21,332.25	5 5%	95.00%
			Thevenin Enterprises				\$76,691.34		\$ 72,968.83	18%	95.15%
U010-T	Satellite E AHU-1 Replacement	MCM		9/13/17	\$	394,443.58		\$ -		77%	6 0.00%
	•		Paradise Construction				\$28,000.00		\$ -	6%	6 0.00%
			AAP Construction Group Corp				\$8,640.00		\$ -	2%	6 0.00%
			American Commerical Services				\$263,325.00		\$ -	61%	6 0.00%
			Century Fire	_	1-	of 7	\$9,878.00		\$ -	29	6 0.00%

\$

988,780.00

546,094.00

55.23%

Community Small Business Enterprises CSBE Advisory Board Quarterly Report Mar 31, 2018

			9	Mar 3	31, 2018					
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Thevenin Enterprises			\$21,100.00		\$ -	5%	0.00%
	Subtotal (SBE/Construction Trade Set-Aside)				\$ 43,396,996.55	\$ 29,423,019.73	\$ 40,404,709.48	\$ 27,114,904.03	68%	
MCC-8-	10 Projects Without Contract Measures									
K069A	MIA-Hotel 8th Floor Pool Demolition	DPC		12/12/12	\$ 5,713,132.12	\$ 5,209,960.00	\$ 5,713,132.12	\$ 5,029,960.00	0%	100.00%
	No Measures - Emergency Job		4							7
	MIA-Terminal Operations Supervisors Office	MCM		10/4/12	\$ 3,933.86	\$ -	\$ 3,933.86		0%	100.00%
	Pre-Construction Fees only - Project Cancellled									
730A6	MIA-NTD BHS Phase 3 Mechanical Electrical	Jordim Intl		4/23/13	\$ 4,769,054.46	\$ 4,411,750.00	\$ 4,769,054.46	\$ 4,376,736.00	0%	100.00%
	No Measures - Emergency Job									
	MIA-Quick Response Project Order	MCM			\$ 1,098,100.93		\$ 1,098,100.93		39%	100.00%
	Budget = \$2,200,000.00		Titan Construction Group			\$ 38,616.05		\$ 38,616.05	4%	100.00%
	Emergency Work without Contract Measures		Ruben Electric Tech., Inc.			\$ 78,509.72		\$ 78,509.72	7%	100.00%
			Archon Management			\$ 24,398.22		\$ 24,398.22	2%	100.00%
			New Beach Partners			\$ 53,351.00		\$ 53,351.00	5%	100.00%
			Onabuc			\$ 15,331.42		\$ 15,331.42	1%	100.00%
			Paradise Awnings			\$ 112,403.50		\$ 112,403.50	10%	100.00%
			Sunshine State Air Condition			\$ 59,000.00		\$ 59,000.00	5%	100.00%
			Supreme Ceilings & Interiors			\$ 2,872.00		\$ 2,872.00	0%	100.00%
			Residential Kitchen Design,Inc.			\$ 40,100.00	1	\$ 40,100.00	4%	100.00%
T044A	OPF - Bldg. 40 & 41 Repairs/Renovations	MCM			\$ 307,490.11	E-E-E	\$ 307,490.11		92%	100.00%
	No Measures - Emergency Job		A-1 All Florida Painting, Inc.			\$ 78,125.00		\$ 78,125.00	25%	100.00%
			Hernandez Metal Fabricators			\$ 205,368.00		\$ 205,368.00	67%	100.00%
P049A	MIA-Elevator Sump Pump @ Cc "E" Lobby	MCM			\$ 142,129.67		\$ 142,129.67	\$ 42,043.99	89%	100.00%
	No Measures - Emergency Job		Richlin Plumbing, Inc.			\$ 118,634.00		\$ 118,634.00	83%	100.00%
			Thevenin Enterprises, Inc.			\$ 8,470.00		\$ 8,470.00	6%	100.00%
781-016	MIA-NTD BHS Parts Storage Ramp Level MEP	MCM			\$ 567,754.58		\$ 567,754.58		92%	100.00%
	No Measures - Emergency Job		Coakley Mechanical Inc.			\$ 109,928.00		\$ 109,927.50	19%	100.00%
			Thevenin Enterprises, Inc.			\$ 89,145.70		\$ 88,895.50	16%	99.72%
			C. L. Elias Construction			\$ 121,838.92		\$ 121,838.92	21%	100.00%
			Fleites Construction			\$ 111,426.00		\$ 11,426.00	20%	10.25%
			Hernandez Metal Fabricators			\$ 77,500.00		\$ 77,500.00	14%	100.00%
			Century Fire			\$ 10,857.00		\$ 10,856.94	2%	100.00%
T072A-2	MIA Lower Conc. E Checkpoint Interior	MCM			\$ 153,938.99		\$ 153,938.99	NITTLE SE	83%	100.00%
	No Measures - Emergency Job		Senaia International			\$ 127,550.00		\$ 127,550.00	83%	
V040A-4	MIA-Satellite E Pavement Rehab- Fueling Pkg.4	Cherokee		12/28/15	\$ 14,719,390.03		\$ 12,726,955.29		0%	86.46%
	No Available SBE/Const. Firm		Cherokee Enterprises, Inc.		11	\$ 13,455,067.49		\$ 12,280,632.35	0%	91.27%
W-001-A	MIA Overhead Utility Bridge #36 -Emerg. Work			3/11/16	\$ 4,064,048.73		\$ 2,965,890.51		85%	72.98%
4								the contract terms to be support	1000	

Weathertrol

Project#	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Jador International			\$ 2,070,022.86		\$ 1,795,226.18	51%	86.72%
			Fleites Construction			\$ 408,380.22		\$ 387,961.21	10%	95.00%
	Subtotal (No Measures)				\$ 31,538,973.48		\$ 28,448,380.52	\$ -	0%	

PROJECTS WITH SBE/CONSTRCUTION GOALS

Project#		Prime	SBE/Const. Subcontractor	Start Date	Co	ntract Award	SBE/Const.	An	nount Paid to GC	Amount Paid to All Subs	SBE/C Part.	% Complete
	MIA-Sat.E Pavement Rehab-Pkg.3 Asphalt	MCM		12/28/15	\$	1,167,666.27		\$	887,924.46		6%	76.04%
	SBE/CONSTRUCTION GOAL (6%)		General Asphalt - Prime		\$	1,009,186.00				\$ 818,519.95		
		SBE Firm	Quality Construction Performance				\$ 58,757.94				6%	
V040A-2	MIA-Sat.E Pavement Rehab-Pkg. 2 Concrete	MCM			\$	3,879,068.34		\$	2,722,451.51		15%	70.18%
	SBE/CONSTRUCTION GOAL (15%)		Cherokee Enterprises - Prime		\$	3,480,450.43				\$ 2,778,489.34		
		SBE Firm	A&M Brothers Concrete & Drainage				\$ 617,075.00				15%	1
	TOTAL SBE/Construction PARTICIPATION				\$	5,046,734.61					6%	

TOTAL SBE/CONSTRUCTION PARTICIPATION	\$ 79,982,704.64 \$ 29,481,777.67	37%
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PROJECTS WITH DBE GOALS

Project#	Project Name	Prime	DBE Subcontractor	Start Date	Contract Award	DBE Award	Amount Paid to GC	Amount Paid to All Subs	DBE Part.	% Complete
P046A	MIA-Central Chiller Plant Refurb. & Modif.	MCM		12/28/12	\$ 9,950,599.06		\$ 9,933,337.26	\$ 8,903,894.29	24%	99.83%
	DBE Goal (15%)	11	Multiple DBE Subscontractors			\$ 2,367,357.75		\$ 2,367,357.75	24%	100.00%
						14				
	TOTAL DBE PARTICIPATION				\$ 9,950,599.06	\$ 2,367,357.75			24%	

Community Small Business Enterprises CSBE Advisory Board Report Annual Report from February 2018 thru March 31, 2018

Project #	Project Name	Ethnic Race	Gender	Prime		Start Date	C	ontract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
	·	Lumio rado	Cenaci			Otal t Date	_	37,591,204.93	CODE Award		CODE	OODL I uit.	
2015-055	MIA-Design Build Services for Cruise Terminal F Upgrades			MCM			Þ	37,591,204.93		\$ 32,187,742.70			85.63%
				SE	E A/E (GOAL	. 14%)							
							\$	3,227,750.00				28.03%	
		Hispanic	Male		BBA				\$ 904,647.00		\$ 882,889.42	28.03%	97.59%
SBE CONSTRUCTION (GOAL 9.87%)													
							\$	29,930,251.95				14.38%	
		Hispanic	Male	A-1 All	Florida Paintii	ng, Inc.			\$ 764,662.26		\$ 659,554.09	2.55%	86.25%
		Hispanic	Male	Chavez	South Florida	Interiors			\$ 639,481.98		\$ 607,507.90	2.14%	95.00%
		Hispanic	Male	Low	Voltage Syst	ems			\$ 1,308,381.78		\$ 1,251,172.36	4.37%	95.63%
		Hispanic	Male	Metal [Design & Engi	neering			\$ 346,887.00		\$ 312,580.85	1.16%	90.11%
		Hispanic	Male	Pa	radise Awning	gs			\$ 1,243,776.12		\$ 1,119,398.51	4.16%	90.00%
			SBE -	GOODS/SER	VICES OPPO	RTUNITIES (GOA	L 6%)					
							\$	3,507,654.00				19.38%	
		Hispanic	Male	Resident	ial Kitchen De	sign, Inc.			\$ 534,520.00		\$ 481,068.00	15.24%	90.00%
		African											
		American	Female	MCO Co	onstruction & S	Services			\$ 97,123.75		\$ 94,787.43	2.77%	97.59%
		Hispanic	Male	Manuel G.	Vera & Asso	ciates, Inc.		·	\$ 42,100.00		\$ 42,100.00	1.20%	100.00%
		White	Male	Rose	nberg Design G	iroup			\$ 6,200.00		\$ 5,456.00	0.18%	88.00%

JOC Status Report (as of 4/13/2018)
Pending Job
Orders

Construction Type	Contract #	Company	Proi	jects Assigned	Pending Job Orders	•) Pending Total		oroved Job Orders		PO Total	PC) + Pending Total	PO/SBE-C %	To	tal Savings
Open Market	JOC-11-6060-JE/GC 01	Allied Contractors	FIUJ	1	0	\$	renaing total		3	\$	1,426,847,66		1.426.847.66	95.43%	\$	68.811.90
Open Market	JOC-13-11538-JE/GC-01 (G)	BDI Construction		18	0	\$			45	\$	3.487.263.36		3,487,263.36	36.57%	\$	331,939.56
Open Market	JOC-13-11538-JE/GC-01 (C)	F.H. Paschen		13	4	\$	71.814.06		18	\$	1,361,260.34		1,433,074.40	32.59%	\$	98,477.55
Open Market	JOC-13-11538-JE/GC-01 (B)	Harbour Construction		12	2	\$	(59,228.87)		22	\$	4,164,984.89		4,105,756.02	87.63%	\$	553,966.69
Open Market	JOC-13-11538-JE/GC-01 (F)	Hitt Contracting		1	0	\$	(37,220.07)		1	\$	297,815,72		297,815.72	18.33%	\$	333,700.07
Open Market	JOC-13-11538-JE/GC-01 (H)	Johnson-Laux Construction		8	1	\$	706.316.15		13	\$	2,762,037.42		3,468,353.57	24.76%	\$	216,023.86
Open Market	JOC-13-11538-JE/GC-01 (A)	LEE Construction Group		10	0	\$	-		24	\$	4,957,823.03		4,957,823.03	83.24%	\$	48,176.27
SBE-C Level 1 Set-Aside	JOC-13-11538-JE/GC-03	LEE Construction Group		2	0	\$			3	\$	109,662.54		109,662.54	100.00%	\$	1,494.70
Open Market	JOC-13-11538-JE/GC-01 (D)	LEGO Construction Co		11	1	\$	405,525.20		32	\$	5,633,283.22		6,038,808.42	83.97%	\$	276,765.83
SBE-C Level 2 Set-Aside	JOC-13-11538-JE/GC-04	RC Construction		17	0	\$	-		34	\$	3,786,483.20		3,786,483.20	98.82%	\$	450,976.52
Open Market	JOC-13-11538-JE/GC-01 (E)	Thornton Construction		3	0	\$	-		7	S	253,477.92		253,477.92	12.62%	\$	3,008.35
Electrical Construction				_	-					•		•				2,000.00
Open Market	JOC-13-11538-JE/EC-06	Solares Electrical		15	3	\$	297.764.28		13	\$	589.059.81	\$	886,824.09	68.60%	\$	292.72
Mechanical Construction											,		,			
Open Market	JOC-13-11538-JE/MC-09 (A)	Comfort Tech		12	4	\$	400.000.00		11	\$	1.576.024.37	\$	1.976.024.37	83.39%	\$	70,694.41
SBE-C Level 2 Set-Aside	JOC-13-11538-JE/MC-11 (A)	Comfort Tech		7	0	\$	-		7	\$	205,715.87		205,715.87	100.00%	\$	39,608.30
Open Market	JOC-13-11538-JE/MC-09 (B)	C.T. Mechanical		1	0	\$			1	\$	22,799.91	\$	22,799.91	0.00%	\$	-
SBE-C Level 2 Set-Aside	JOC-13-11538-JE/MC-11 (B)	Premier Air Conditioning		0	0	\$	-		0	\$	-	\$	-	0.00%	\$	_
Roofing Construction	. ,	ŭ														
Open Market	JOC-13-11538-JE/RC-12	Atlas Apex Roofing		2	1	\$	-		4	\$	332,996.93	\$	332,996.93	0.00%	\$	39,692.37
SBE-C Level 2 Set-Aside	JOC-13-11538-JE/RC-13	Florida Roofing Solutions Inc.		2	0	\$	-		3	\$	816,006.15	\$	816,006.15	100.00%	\$	-
		Tota	ı	135	16	\$	1,822,190.82		241	\$	31.783.542.34	\$	33,605,733.16		\$ 2	,199,929.03
					Approved Job								, ,			
Construction Type	Projects Assigned	Pending Job Orders	Pe	ending Total	Orders		PO Total	Tot	al Savings				SBE Participation	Total Awarded		Overall %
General Construction	96	8	\$	1,124,426.54	202	\$	28,240,939.30		2,049,641.23				OC Contract Total			72.61%
Electrical Construction	15	3	\$	297,764.28	13	\$	589,059.81		292.72				Year 1	\$ 10,570,105.67		73.02%
Mechanical Construction	20	4	\$	400,000.00	19	\$	1,804,540.15	\$	110,302.71				Year 2	\$ 8,598,946.96		83.71%
Roofing Construction	4	1	\$	-	7	\$	1,149,003.08	\$	39,692.37				Year 3	\$ 3,870,800.09		55.02%
JOC Contract Total	135	16	\$	1,822,190.82	241	\$	31,783,542.34	\$ 2,	,199,929.03	6.47	%					
Total Awarded Year 1	71				101	\$	14,475,391.93	\$ 1,	,086,248.40							
Total Awarded Year 2	36				90	\$	10,272,814.49		803,619.08							
Total Awarded Year 3	28				50	\$	7,035,335.92	\$	310,061.55							
				Year 3 Re	maining (\$20m)	\$	12,964,664.08									

Year 3 Remaining (\$20m) \$ 12,964,664.08 Year 3 Remaining (\$20m) + Pending \$ 11,142,473.26

Firm Name	Gender	Ethnicity	NON-SBE	DBE	SBE/AE	SBE/C	SBE/GS	Micro	To	otal Awarded
1st Fence USA, Inc.			Х						\$	34,514.70
3-Form			х						\$	3,159.57
A Beautiful Ceiling			Х						\$	800.00
A & O Plumbing	М	HISPANIC				Х	Х		\$	142,796.00
A Affordable Carpet & Maintenance, Inc.									\$	30,047.23
A Ultimate Fabrication & Welding			Х						\$	3,965.73
A-1 Property Services Group	F	HISPANIC				Х	Х		\$	3,800.00
AAA Automatic Door Repair	M/F	H/C				Х	Х	Х	\$	53,502.44
ABC Concrete Cutting, Inc.			Х						\$	44,007.50
Ace Flooring			Х						\$	39,361.00
Acousti Engineering Company of Florida	М	CAUCASIAN	Х						\$	129,917.00
AGC Electric, Inc.	M	HISPANIC	Х						\$	130,000.00
Air Proserv	M	CAUCASIAN	Х						\$	11,916.51
Airmax			х						\$	159,320.00
Al Hill Plumbing Corp.	М	African-American				Х	Χ	Х	\$	94,085.00
All Points Design Corp.	F	HISPANIC		Х		Х	Х	Х	\$	299,390.46
All Specialties Sales	F	CAUCASIAN	Х						\$	59,010.00
Amaro's Rigging & Moving	М	HISPANIC	Х						\$	4,000.00
American Impact Windows and Doors			Х						\$	13,500.00
Ameriglass Engineering, Inc.	М	HISPANIC					Х		\$	8,000.00
Amion Enterprises International Corp.	М	HISPANIC		Х			Х	Х	\$	156,314.23
Apex Air Conditioning Contractors			х						\$	16,200.00
Arazoza Brothers Corp.	М	HISPANIC	Х						\$	19,545.00
Arfran, Inc.	F	HISPANIC	Х						\$	27,500.00
ASE Telecom	F	HISPANIC	Х						\$	86,855.51
Assa Abloy Entrance Systems	SH	SHAREHOLDER	Х						\$	2,066.00
Astro Painting, Corp.	М	HISPANIC				Х	Х	Х	\$	69,955.78
Atlantic Awnings, Inc.		HISPANIC	Х						\$	21,500.00
Atlas Carpet & Tile	М	HISPANIC	Х						\$	67,125.13
Baja Millworks, Inc.	F	HISPANIC		Х		Х	Х		\$	71,786.92
Basulto & Associates, Inc.			Х						\$	7,200.00
Bay Carpets, Inc.			Х						\$	6,625.23
Bergolla, Inc.	М	HISPANIC	Х						\$	39,000.00
Bionic Plumbing Corp.	M/F	CAUCASIAN	Х						\$	171,007.20
Brunsteel Corp.	М	HISPANIC	Χ						\$	4,000.00
C & S Paint and Wallpaper, Inc.	M	HISPANIC	Х						\$	1,123.00
Cardel Fire Protection			Х						\$	24,382.00
Carpetech, Inc.	М	CAUCASIAN	Х						\$	2,258.76
CC Doors Corp., Inc.	M	CAUCASIAN	Х						\$	18,118.00
Centerline Plumbing, Inc.	М	CAUCASIAN				Х			\$	540,127.56
Central Fire Sprinkler System, Inc.	М	HISPANIC				Х	Х	Х	\$	46,400.00
Century Fire, Inc.	M	HISPANIC				Х			\$	24,000.00
CFT Technologies			Х						\$	4,600.00
CJ Fire Protection, Inc.	М	African-American				Х	Х	Х	\$	24,585.00
Coastal Demolition Contractors, Inc.							Х		\$	39,000.00
Comfort Tech Air Conditioning, Inc.	F	HISPANIC	Х						\$	182,586.03
Comfort Tech Air Conditioning, Inc.	F	HISPANIC		Χ		Х	Χ		\$	2,165,143.75
Commercial Interior Contractors, Corp.	F	HISPANIC				Х	Х		\$	256,634.43
Cool-Breeze Air Conditioning	М	HISPANIC	Х						\$	8,195.57
CT Mechanical Co.	М	HISPANIC	Х						\$	57,000.00
Cube Care Co.	F	HISPANIC		Х			Х	Х	\$	21,216.44
Custom Concepts Miami, Inc.			Х						\$	133,750.00
Cutting Edge Sales & Installation, Inc.	F	HISPANIC				Х	Х	Х	\$	192,123.10
CV Ocean Plumbing, Inc.	М	HISPANIC				Х	Х	Х	\$	(44,313.46)
Cynamon Bro's	M/F	HISPANIC	Х						\$	35,755.00
Dade Electric Service, Inc.	М	CAUCASIAN				Х	Х		\$	4,000.00
Delta Construction Group			Х						\$	17,700.00
Dixie Clamp and Scaffold, Inc.	М	CAUCASIAN	Х						\$	1,143.00

Vendor	Classification

			Vendor Classif	ication	
			Totals	Count	%
Male		\$	8,096,627.05	72	47.06%
Female		\$	4,750,240.40	26	16.99%
N/A or Other		\$	1,372,125.37	55	35.95%
	Total	\$	14,218,992.82	153	100.00%
African-American		\$	201,711.20	6	3.92%
Caucasian		\$	2,259,842.57	28	18.30%
Hispanic		\$	10,613,575.88	67	43.79%
N/A or Other		\$	1,143,863.17	52	33.99%
	Total	\$	14,218,992.82	153	100.00%
NON-SBE		\$	4,634,662.62	95	62.09%
SBE		\$	9,584,330.20	58	37.91%
	Total	\$	14,218,992.82	153	100.00%
			Totals	Count	%
Male SBE		\$	5,736,462.50	34	58.62%
Female SBE		\$	3,666,294.32	15	25.86%
N/A SBE		\$	181,573.38	9	15.52%
	Total	\$	9,584,330.20	58	100.00%
African-American SBE		\$	128,932.00	5	8.62%
Caucasian SBE		\$	756,798.89	5	8.62%
Hispanic SBE		\$	8,517,025.93	39	67.24%
N/A SBE		\$	181,573.38	9	15.52%
	Total	\$	9,584,330.20	58	100.00%
DDF		¢	4 025 110 22	1/	
DBE		\$	4,935,110.23	16	
SBE/AE		\$	20,850.00	1	
SBE/C		\$	9,170,378.59	45	
SBE/GS		\$	7,085,221.30	41	
Micro		\$	4,383,665.32	32	

Firm Name	Gender	Ethnicity	NON-SBE	DBE	SBE/AE	SBE/C	SBE/GS	Micro	То	tal Awarded
Durabond Company	M	CAUCASIAN	Х						\$	10,400.00
ECCS Florida, LLC	M	HISPANIC		Х		Х	Х	Х	\$	229,999.99
Eddy's Plumbing Services, Inc.	M	CAUCASIAN					Х	Х	\$	79,500.00
EE&G Environmental Services, LLC	M	CAUCASIAN	Χ						\$	7,500.00
Environmental Graphics	M	CAUCASIAN	Χ						\$	9,105.60
F & L Fire and Electrical System, Inc.	M	HISPANIC				Х	Х	Х	\$	214,336.00
Florida Power Quality Solutions, Inc.	M	HISPANIC				Х	Х	Х	\$	360,898.12
Florida Roofing Solutions Inc.	M	HISPANIC		Х		Х	Х		\$	14,825.21
Florida Sol Systems, Inc.	F	HISPANIC	Χ						\$	2,500.00
Franklin Flooring	M	African-American	Х						\$	72,779.20
G & R Electric									\$	6,275.38
GAMMA Air System, Inc.	M	HISPANIC				Х	Χ	Х	\$	691,225.00
Generation Electrical Services, Corp.	M	HISPANIC				Х	Χ	Х	\$	3,444.00
Glenco Industries			Х						\$	44,011.00
Gomez & Son Fence Corp.	F	HISPANIC				Х			\$	24,379.00
Gomez Insulation									\$	18,891.30
Gulfstream Petroleum Services, Inc.	M	CAUCASIAN	Х						\$	3,997.18
Haber & Sons Plumbing, Inc.	M	HISPANIC				Х	Х	Х	\$	347,697.76
High Power Electric, LLC	M	HISPANIC				Х	Χ	Х	\$	555,316.33
High Tech Access Corp.			Х						\$	7,413.98
Horizon Fire Sprinklers			Х						\$	16,800.00
I.H.M. Plumbing Services	F	HISPANIC	Х						\$	4,135.00
Ideacom	M	CAUCASIAN	Χ						\$	41,655.90
Institutional Products, Inc.	M	HISPANIC	Χ						\$	238,028.00
J & C Drywall	M	HISPANIC	Х						\$	11,156.00
J.P. Moran, Inc.	F	CAUCASIAN				Χ			\$	23,000.00
JAMPRO Demolition, Inc.									\$	487.03
JFB Acoustics			Х						\$	48,178.00
JJAS Door Installations, Inc.	F	HISPANIC		Χ		Χ	Х	Х	\$	136,841.85
Kelly Glass			Х						\$	6,222.76
Kesoki Painting, LLC	F	HISPANIC		Χ		Х	Χ	Х	\$	259,615.04
KMI International, Inc.	M	CAUCASIAN	Χ						\$	93,688.00
Lemus Irrigation, Inc.			Х						\$	13,500.00
M & J Elevator Interiors, Inc.	M	HISPANIC	Χ						\$	3,800.00
MADY & Associates	M	HISPANIC			Х		Х	Х	\$	20,850.00
Mar's Contractors, Inc.	F	African-American		Χ		Х	Х	Х	\$	3,272.00
Mapache Enterprises, Inc.			Х						\$	6,410.00
Mardan Fabrication, Inc.	M	CAUCASIAN	Χ						\$	32,453.00
MCCS Services			Х						\$	30,000.00
MEDCON Construction Services, LLC	F	CAUCASIAN				Х		Х	\$	110,171.33
Miguel Lopez Jr. Inc.	M	HISPANIC				Х			\$	137,012.75
Moreno Construction, Inc.	M	HISPANIC	Х						\$	75,000.00
Nabuc Plumbing Corp.	M	HISPANIC	Х						\$	37,300.00
National Fire Protection	M	HISPANIC	Х						\$	7,300.00
NyCom, Inc.	M	CAUCASIAN	Х						\$	8,200.00
O'Neill Brothers Flooring, Inc.			Х						\$	2,000.00
People's Plumbing & Mechanical, Inc.	F	HISPANIC				Х	Х	Х	\$	96,900.00
Phoenix Millwork, Inc.			Х						\$	3,363.00
Premier Air Conditioning & Refrigeration, Inc.	М	HISPANIC				Х	Х		\$	105,741.00
Pitts Little Corp.			Х						\$	8,705.00
Pride Flooring			Х						\$	68,000.00
Primary Electrical Contractors			Х						\$	34,769.00
Professional Furniture Installation Corp.			X						\$	2,000.00
Protek Systems, Inc.	F	HISPANIC	Х						\$	695.00
PYD Electric Corp.									\$	26,500.00
R & R Plumbing Service & Repair, LLC	М	HISPANIC				Х	Х	Х	\$	8,300.00
Ramon Carpet Services			X						\$	7,752.33
Red Hawk Fire and Security	1.1	0411040:***	X						\$	4,000.00
Resource 4 Floors	М	CAUCASIAN	Х						\$	6,440.00

Firm Name	Gender	Ethnicity	NON-SBE	DBE	SBE/AE	SBE/C	SBE/GS	Micro	To	otal Awarded
Right Way Painting									\$	1,870.00
Riteway Demolition			Х						\$	5,700.00
Rolling Door Manufacturing			х						\$	35,000.00
Royal Cabinetry & Millwork	М	HISPANIC	Х						\$	180,369.51
Ruben Electric Technology, Inc.	M	HISPANIC		Х		Χ			\$	19,766.88
S & L Fire Protections			Х						\$	2,641.00
Santiago Aranegui			х						\$	1,500.00
Scaffold Erections, Inc.	F	CAUCASIAN	X						\$	4,244.50
SDC Stucco Drywall Contractors	М	HISPANIC	Χ						\$	57,440.00
Security 101	М	CAUCASIAN	X						\$	159,628.99
Sewell's Professional Painting & Cleaning Services	s, M	African-American				Χ	Χ	Х	\$	4,000.00
SimplexGrinnell			Х						\$	32,703.00
Solares Electrical Services, Inc.	М	HISPANIC		Χ		Х			\$	1,279,170.44
Solares Electrical Services, Inc.	M	HISPANIC	X						\$	580,301.20
Solo Air Conditioning & Heating Co., Inc.	М	HISPANIC				Χ	Х	Х	\$	104,220.00
Southeastern Surfaces & Equipment, Inc.	F	CAUCASIAN	Χ						\$	15,093.42
Southern Foam Insulation, Inc.	М	CAUCASIAN	X						\$	10,000.00
Speedy Fire Protection, Inc.	M	HISPANIC				Χ	Χ	Х	\$	14,750.00
Strut Technologies			х						\$	12,300.00
Stucco Drywall Contractors, Inc.	М	HISPANIC				Х	Х	Х	\$	16,290.84
Superior Interior Systems, Inc.	F	CAUCASIAN	X						\$	10,092.00
Supreme Ceiling & Interior, Inc.	М	African-American		Х		Χ	Х	Х	\$	2,990.00
Tecta America			х						\$	17,801.00
Terranova Surveyors, Inc.			х						\$	5,800.00
Tesla Electric, Inc.	M	HISPANIC		Х		Χ	Χ	Х	\$	22,367.02
The O.J. Painting & Waterproofing Co.	М	HISPANIC				Х	Х	Х	\$	187,421.05
ThyssenKrupp	SH	SHAREHOLDER	X						\$	2,200.00
Tirone Electrical	F	CAUCASIAN	X						\$	691,234.62
Tyco SimplexGrinnell	SH	SHAREHOLDER	Х						\$	2,367.99
United Fire			х						\$	30,000.00
Unlimited Electrical Technologies, Inc.	M	HISPANIC	X						\$	1,200.00
Vesta Elevator, Inc.	M	CAUCASIAN	X						\$	5,940.00
VI Electrical Contractor, Inc.	M	HISPANIC		X		Х			\$	250,390.00
WEA Electrical Contractor, Inc.	F	HISPANIC		X		Х			\$	2,020.00
Woodwork Studio Center, Inc.									\$	5,000.00



OHL Arellano Construction Co.

Project A – Jackson North Medical Center Monday, April 16th, 2018 (1:00 – 3:00 PM) CM SBE-C Advisory Board Presentation









Project A – Jackson North Medical Center Monday, April 16th, 2018

CM SBE-C Advisory Board Presentation





1. Overall Contract Scope of Work:

- a) GMP001.00 CT Scan UPS
- b) GMP002.00 Temporary Parking Lot
- c) GMP003.00 Package 01
 - 1st 6th Floor Cosmetic Upgrade
 - 1st Floor Lobby Renovation
 - 2nd Floor LDR Renovation
 - 3rd & 4th Floors Cosmetic Renovation
 - 5th Floor Repainting
 - 6th Floor (Partial) Cosmetic Renovation
 - Domestic Water Riser
 - Re-Roofing Alteration
- d) GMP004.00 Package 02
 - 7th Floor Medical/Surgical
 - Chiller Replacement
 - Interventional Radiology Room
 - Physical Therapy
- e) GMP005.00 Package 03
 - Oxygen Tank Farm Enclosure
- a) GMP006.00 Package 04
 - Emergency Department
 - Surgical Suite Renovation
 - Body Hold
 - Permanent Parking lot
 - External Finish Upgrades



Project A – Jackson North Medical Center Monday, April 16th, 2018 CM SBE-C Advisory Board Presentation



- 1. Applicable Contract Goals:
 - a) Small Business Enterprise Construction: 32.77%
 - b) Small Business Enterprise Goods & Services: 0.25%
 - c) Small Business Enterprise Protégé/Mentorship: 6.31%
- 2. Achieved Contract Goals (To Date):
 - a) Small Business Enterprise Construction: 12.76%
 - b) Small Business Enterprise Goods & Services: 0.01% (projected upon approval from SBD)***
 - c) Small Business Enterprise Protégé/Mentorship: 6.31%



Project A – Jackson North Medical Center Monday, April 16th, 2018

Jackson HEALTH SYSTEM Miracles made daily. MIAMIPADE

CM SBE-C Advisory Board Presentation

1. Information to date:

- a) Total # of GMPs awarded by Jackson:
 - GMP001.00 Issued & Dated 04/26/2017 \$361,323.35
 - GMP002.00 Issued & Dated 03/03/2017 \$301,318.39
 - GMP003.00 Issued & Dated 01/18/2018 \$26,754,970.00
 - GMP004.00 NTP Issued & Dated 02/20/2018, PO is TBD ***
- b) Total \$ value of all awarded GMPs: \$27,417,611.74
- c) Total \$ value of payment received by Jackson: [Grand Total: \$2,213,859.22]
 - GMP001.00 \$102,435.66
 - GMP002.00 \$268,491.47
 - GMP003.00 \$1,842,932.09
- d) Total # of SBEs contracted to date (for all GMPs):
 - GMP001.00 0
 - GMP002.00 1
 - GMP003.00 7
 - GMP004.00 7 ** (SBEs approval on HOLD due to GMP004.00 PO not issued by Jackson)
- e) Total \$ value contracted to SBEs to date (for all GMPs)
 - GMP002.00 \$154,230.00
 - GMP003.00 \$3,468,748.00
 - GMP004.00 \$710,870.00 ** (Additional SBEs to be contracted)
- f) Total \$ value paid to SBEs to date (for all GMPs)
 - GMP002.00 \$156,478.50



Project A – Jackson North Medical Center Monday, April 16th, 2018



CM SBE-C Advisory Board Presentation

- 1. Certified SBE-Construction & SBE-Goods & Services Subcontracts Awarded to date:
 - GMP002.00 Temporary Parking Lot
 - Solution Construction (Site Work)(Hispanic Owned) \$154,230.00
 - GMP003.00 Package 01
 - Solution Construction (Site Work)(Hispanic Owned)- \$76,750.00
 - Gomez & Son Fence (Permanent Fencing)(Hispanic/Women Owned)- \$19,274.00
 - Salomon Roofing (Re-roofing)(White Owned) \$890,267.00
 - Imperial Flooring (Resilient/Carpet Flooring & Ceramic Tile)(Hispanic Owned) \$992,198.00
 - Gomez Quality Insulation, Inc c/o Comfort Tech Air Conditioning (HVAC Mechanical Insulation)(Hispanic Owned) \$44,000.00
 - Mars Contractors (Plumbing)(African American/Women Owned) \$1,356,759.00
 - CJ Fire Protection (Fire Sprinkler System)(African American Owned) \$89,500.00
 - GMP004.00 Package 02 (SBE Goals Pending Approval until JNMC PO issued)***
 - Renco Development (Demolition)(African American Owned) \$103,550.00
 - Summa Construction (Misc. Steel/Metals)(White Owned) \$171,429.00
 - Office Furniture by Tempo (Casework)(Hispanic Owned) \$301,745.00
 - Salomon Roofing (Re-Roofing)(White Owned) \$40,800.00 / projected contract value, pending final scope negotiations
 - Franklin Flooring (Ceramic Tile)(African American Owned) \$134,146.00
 - Al Hill Plumbing (Plumbing)(African American/Women Owned) \$1,160,600.00 / projected contract value, pending final scope negotiations
 - CJ Fire Protection (Fire Sprinkler System)(African American Owned) \$72,290.00 / projected contract value, pending final scope negotiations
 - Cube Care (Cubicle Curtains/Tracks)(White Owned) \$4,303.00

SKANSKA



Jackson Modernization - Project D

CM SBE-C Advisory Board Update

Your Project Diversity Team



Andrew Smith, Sr. Project Manager

904.591.9840 andrew.smith@skanska.com

Reneé Jones, Sr. Regional Diversity Director 919.524.5169 renee.jones@skanska.com

Frankie Rosso, Diversity and Outreach Coordinator

954.498.8265 franchezka.rosso@skanska.com







SKANSKA





Overall Contract Scope of Work

Interior renovation and modernization to various hospital user groups ranging from administrative to hybrid OR's

Contract Goals

Mentorship Goal

6.31%

SBE-C Goal

32.77%

SBE-G/S Goal

0.25%

Project Information to Date

10

\$23,414,624

Total dollar value of all awarded GMP's

19

Total number of SBE's contracted to date (for all GMP's)

\$2,749,819

Total number of GMP's

awarded by Jackson

Total dollar value contracted to SBE's to date (for all GMP's)

\$19,625,989

Total dollar value of payment received by Jackson

\$2,916,637

Total dollars paid to SBE's to date (for all GMP's)

\$15,498,179

Total dollar value of Cost of Work

Current Contract Scope

- Demolition and Enabling
- Parking lot Reconfiguration
- Steel order for 9 story Rehab building
- Elevator for 9 story Rehab building
- Existing electrical Oil Switch replacement



Future Phased Scope

- Rehab Building Structure and Dry in GMP
- Rehab Interior builout GMP
- Rehab site work and hardscape GMP



Project Goals

- 6.31% SBE C G/C Mentorship Goal on CM Services
- 34.05% SBE-C Goal on Cost of Work
- .25% SBE G/S Goal on Cost of Work



GMP Summary

- GMP 1 Total \$24,390,333
- GMP 2 Elevators \$3,295,819
- Total \$27,686,152
- Payments Received \$4,054,490



SBE Contracts issued

- Solution Construction
 - Current contract value \$555,911
- IGWT Construction
 - Current contract value \$1,654,310
- George's Welding Service
 - Current contract value \$ 2,638,961
- Total: \$4,849,182
- Paid to Date: \$1,111,044



Date: 04-12-18

<u>List of SBD certified firms participating in RFP 15-13736-TC (The Miracle Building Bond Program)</u>

Project A – Jackson North Medical Center (CM: OHL Arellano Construction Co.)

- Messam Construction (Protégé)
- o Mars Contractors, Inc.
- Imperial Flooring Solutions LLC
- Salomon Construction & Roofing Corp.
- o CJ Fire Protection, Inc.
- Solution Construction, Inc.
- o Gomez Quality Insulation, Inc.
- Gomez and Son Fence
- SCR Mechanical LLC
- Franklin Flooring, Inc.
- Office Furniture by Tempo, Inc.

Project B – Jackson West Campus (CM: W.G. Yates & Sons Construction Company)

- Lego Construction Co. (Protégé)
- Lunacon Construction Group (Protégé)

Project C – JMH Main Campus (CM: Skanska USA Building, Inc.)

o IGWT Construction, Inc. (Protégé)

Project D – JMH Main Floor Modernizations (CM: Skanska USA Building, Inc.)

- o Sagoma Construction Service, Inc. (Protégé)
- Comfort Tech Air Conditioning, Inc.
- Gomez Quality Insulation, Inc.
- o Brophy Associates, Inc. dba Direct Digital Concepts
- Solo Air Conditioning & Heating Co., Inc.
- Speedy fire Protection, Inc.
- o Inclan Painting & Waterproofing Corp.
- o Al Hill Enterprise corporation dba Al Hill Plumbing Corp.
- Solares Electrical Services, Inc.
- Solution Construction, Inc.
- o Jjas Door Installations, Inc.
- Cube Care Co.
- o Paramount Electric & Lighting, Inc.
- Go Green Document Solutions, Inc.

Project E – Jackson South Community Hospital (CM: Turner Construction Company)

- MCO Construction & Services, Inc. (Protégé)
- Victoria Electric, Inc.
- o Osorno Group, Inc.
- o Epic Consultants, Inc.
- World of Frameless Glass, Inc.
- o IGWT Construction, Inc.
- o BJ. Burns Incorporated dba Outlook International Electric
- o CJ Fire Protection, Inc.

• Project F – Jackson Rehabilitation Hospital (CM: Turner Construction Company)

- o Foster Construction of South Florida, Inc. (Protégé)
- o George's Welding Services, Inc.
- o Solution Construction, Inc.
- o Brophy Associates, Inc.
- o Metal Design & Engineering, Inc.
- o JT Equipment Service Co.
- o Air Logic Services, Inc.

Small Business Enterprise Construction Advisory Board

Summary of Meeting May 16, 2016

10-Appointed 6-Quorum

Start Time: 1:04pm Stop Time: 2:25pm

Present-8	Absent-2	
Bob Baer	Rick Derrer	
Dorothy Brown – Alfaro	Jessie Houston	
Courtney Cunningham		
Shirley Everett		
Linda Forrest		
Samuel Gilmore		
Ginny Mirabal		
John Siegle		

Others Present: Gary Hartfield, Laurie Johnson, Alice Hidalgo-Gato, Claudious Thompson, Vivian Walters, Carlos Ansuarez, Jacqueline Fussel, Eddy Etienne, Sheila Hoilett, Amber Lawhorn, Osniel Tamayo, Eloy Ramos, Roberto Tirado, Yvette Castillo, Ramon Gonzalez, Evelio Ley, Gercia Ilianez, Sonel Mathurn, Yanira Bravo, Gayna Mcdonald, Teodoro Carrasco, Evelyn Sanchez, Lisset Rodriguez

I. Welcome/Introductions- the meeting was called to order by Board member John Siegle. Advisory board members introduced themselves.

II. Construction Management Quarterly Reporting

- **a. Miscellaneous Construction Contract MCC-8-10** Alberto Calderin presented the report. Board members asked various questions and had brief discussions about the time extension, one year until February 2018, and additional dollars, \$10 million.
- **b. Project No. DB12-WASD-01** Eloy Ramos presented the report. Board members had no questions.
- **c. Jackson Health/PHT Job Order Contracts**-Teodoro Carrasco presented the report. Board members asked questions and had discussions. Board member Brown Alfaro requested the report be broken down into race and gender.

*****Directives***** The Board took a vote and it was passed by majority vote 4(Brown-Alfaro, Gilmore, Everett, Cunningham) to 3(Mirabal, Baer, Siegle), and 1(Forrest) didn't vote. Jackson must provide their report including the breakdown of race and gender of the firms on an ongoing basis.

III. SBD Reports

- **a. Project Review and Analysis-** Ms. Laurie Johnson presented the report. Board members asked various questions and had brief discussions about the (28) projects that did not have a measure. Ms. Johnson asked that most of the projects didn't have measures due to the funding source.
- **b. Utilization-** Ms. Laurie Johnson presented the report. Board members asked various questions and had brief discussions.
- c. Certification- Mr. Claudious Thompson presented the report. Board members asked various questions and brief discussions about the length of time it takes a firm to get certified. Mr. Thompson explained once a completed application is received, certification takes 21 days. However, there is a lot of back and forth with the firms to turn in requested documents, which causes a delay in the certification process.
- d. Bonding and Outreach- Mr. Vivian Walters presented the report. Board members asked various questions and had discussions. Board member Baer questioned the number of contacts made with firms in the time period provided (791). Mr. Walters explained that contacts are calls from BOE in areas with low to no participation and that number includes calls, emails, and in person contacts with firms. Sonel Mathurn, the owner from Hope Electric stated that he has been certified through SBD and Jackson through a workshop held in North Miami in March, but has not been contacted. Board member Gilmore and Mr. Walters confirmed that the gentleman did not leave his information with anyone, and he was offered a meeting with a Technical Assistance Coordinator following the meeting.

IV. Old Business

- a. Approval of Minutes Board members reviewed the minutes from the March 16th meeting, Board member Brown- Alfaro motioned to approve the minutes, Board member Gilmore seconded the motion, and the minutes were approved unanimously.
- **b. Approval of 2016 Sunset Review-** Board members reviewed and had final discussion about the Sunset Review Packet contents, Board member Brown- Alfaro motioned to approve the Sunset Review, Board member Everett seconded the motion, and the Sunset Review were approved unanimously.
- c. Joint Ventures- Board members reviewed the Joint Venture Proposal and had final discussions. Board member Baer and Board member Mirabal expressed his concern with the bonding potential and manipulation of small businesses by larger businesses and suggested to include safety precautions to safeguard small businesses so they will not be taken advantage of. Director Hartfield, Brown-Alfaro, Gilmore, Johnson, Cunningham, and Mr. Mr. Walters explained that the legislation will not dictate the detail on how firms will come to an agreement, however, Small Business Development's additional staff and the County Attorney's Office will closely review the agreement to ensure it is beneficial to all parties prior to awarding them a project. The purpose of this proposal for SBD is to give small businesses the exposure to large dollar projects to gain experience, build credit, and capacity to eventually help them graduate out of the

- program. Board member Brown-Alfaro motioned to approve the Joint Venture Proposal, Board member Gilmore seconded the motion, and the proposal was passed 5(Everett, Cunningham, Gilmore, Brown-Alfaro, Forrest) to 3(Baer, Mirabal and Siegle).
- **d. Hillsborough County** Board members reviewed and discussed the Hillsborough County Bond Requirements. This item was tabled until the July meeting. Board member Brown-Alfaro suggested that a representative from Hillsborough County come to the next meeting and discuss its successes and pitfalls in detail. The Board agreed to table until the next meeting.
 - *****Directives***** Board member Brown-Alfaro to facilitate the Hillsborough County representative to come to the next meeting.
- **Adjournment-** Having no further business, Board Member Siegle adjourned the meeting, and Board Member Everett seconded the motion.

NEXT BOARD MEETING: Monday, July 18, 2016 at 1:00 p.m.

<u>The status of Contract No. MCC 7360 Plan - CICC 7360-0/06</u> <u>RPO No: 2017-018-01</u>

Project awarded to: FERREIRA CONSTRUCTION CO. INC. DBA FERREIRA CONSTRUCTION SOUTHERN DIVISION CO. INC.

Date: 4/5/2018

Award Amount: \$2,614,820.00

SBE-Con 11.14% goal **SBE-G** 1.02% goal