# SMALL BUSINESS ENTERPRISE CONSTRUCTION MEETING

**September 20, 2021** 



#### Internal Services Department Small Business Development

111 NW 1 Street, 19<sup>th</sup> Floor Miami, Florida 33128 T 305-375-3111 F 305-375-3160

#### Miami-Dade County SMALL BUSINESS ENTERPRISE - CONSTRUCTION ADVISORY BOARD MEETING

Monday, September 20, 2021@1:00 p.m. Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

**Webinar ID**: 954 5601 8608 **AGENDA** 

- I. Welcome/Introductions (10 min)
- II. Discussion
  - a. Prompt Payment on WASD Contract
    - (Edith D. Brown- Chief, Water and Sewer Department)
  - b. CMC Notice of Intent to Violate Procedures
    - (Alice Hidalgo-Gato- Section Chief, Small Business Development)
- IV. Construction Management Reporting (40 min)



#### Internal Services Department Small Business Development

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	e.	DIC vertical Expansion (Turner Construction Company)	Teresa Giralt
	f.	Foundry Flash (Miller Construction Company)	Kasey Mauney
	g.	Cruise Terminal F Expansion (Lemartec Corporation)	Kurt Dyer
	h.	NDWWTPP CLARIFIERS CD3.02.2 (Kiewit Infrastructure Sou	
	i.	CDWWTP Oxygen Production (PCL Construction, Inc.)	Mike Hernandez
	j.	Design, Build, Finance, Operate, Maintain Civil and Pro	
	k.	Poole & Kent Company of Florida	Wendy Campbell
V	Old E	Business (15 min)	
٧.	a.	Approval of July 19, 2021 -Meeting Minutes	
VI.	New	Business (15 min)	
	a.	SBE- Construction Bidding Experience Workshop	
	b.	Request for future agenda items	
VII.		onable opportunity for the public to be heard before County l 9.3) - (5 min)	boards (Sec. 2-
VIII.	Adjo	urnment (5 min)	



NEXT MEETING: Monday, October 15, 2021, 1:00 p.m.

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# **SBE - Construction Business Outreach & Education**

# Internal Services Department Small Business Development (SBD) Small Business Enterprise –Construction Report Business Outreach and Education Section

July 1, 2021 to August 31, 2021

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise- Construction Program		
1	Certification Assistance	74	416
2	Needs Assessment Meetings (NAMS)	11	24
3	Technical Assistance	201	990
4	Payment Issues	16	46
4.1	Payment Issues Related Dollars	1,132,892	\$4,346,473
5	Prompt Payment Issues	0	4
5.1	Prompt Payment Issues Related Dollars	0	\$366,579
6	Contract Issues (Non-dollar related)	5	12
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities	6164	31,056

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	2	16
1.1	Number of Attendants	90	541
2	Partnership Workshops & Forums	5	20
2.1	Number of Firms (with whom contact was made)	215	791
Activity	Technical Training & Development Workshops		
3	SBE Compliance Workshop	1	1
3.1	n/a		

SBE - Construction Project Review & Analysis	

# Miami Dade County Small Business Enterprise - Construction Services Construction Projects Review Summary July 1, 2021 – August 31, 2021

There were 25 projects reviewed for Small Business Enterprise - Construction measures during the period with a total estimated valued of \$82,408,095.03

### MISCELLANEOUS CONSTRUCTION CONTRACT – MCC 7040/7360

- MCC TOTALS 138 projects valued @ \$40,604,572
  - o MCC 7040 SBE-CON 100% SET ASIDE 112 Projects valued @ \$20,628,744
  - o MCC 7360 Open Market 24 Projects valued @ \$19,975,828

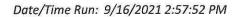
## MCC Totals Awards for Fiscal Year 20-21 as of 9/20/2021

MCC 7040 – 520 Projects valued @ \$88,957,416 MCC 7360 – 129 Projects valued @ \$81,186,098

**Total MCC 7040 Registered Contractors – 837** 



Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Regulatory and Economic Resources	035-E14/03-CEI	Source Removal at the BLDG 100 - Location J site, located within the Miami Opa-locka Executive Airport, on behalf of the Miami-Dade Aviation Department	8/24/2021	\$14,491.76	SBE - Con		0.00%	Jhonnatan Escalante
Transportation and Public Works	20210089-R	Push-Button Contract for Traffic Signal Improvements – North	7/30/2021	\$3,797,038.96	SBE - Con		0.00%	Jhonnatan Escalante
				_	SBE - Goods		0.00%	Jhonnatan Escalante
Transportation and Public Works	20210096	Sweeping and Cleaning Operations	8/10/2021	\$134,825.44	SBE - Con		0.00%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	210601-19-001	Lake Stevens Splashpad and Park Development	7/21/2021	\$3,564,272.00	SBE - Con		23.31%	Jhonnatan Escalante
				_	SBE - Services		3.00%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	221801-19-002	Oak Grove Park - Turf Conversion, Lighting and ADA Compliance	7/21/2021	\$2,678,983.00	SBE - Con		9.11%	Jhonnatan Escalante
					SBE - Services		3.39%	Jhonnatan Escalante
Aviation	AA005A	E Satellite Lower E and DE Connector Stucco/Paint/LP/ADVGS/Doors/Ca meras/Security/Access Control	8/26/2021	\$12,026,200.00		181	0.00%	Robert Parson
Aviation	AB-065A	OPF-RaceTrac Petroleum Inc. Convenience Store Remodeling	8/18/2021	\$194,633.00			0.00%	Robert Parson
Aviation	AC-006A	The Chefs Warehouse Tenant	7/8/2021	\$14,294,929.00	SBE - A&E		0.00%	Robert Parson
		Interior Buildout at OPF-Airport			SBE - Con		5.25%	Robert Parson
Aviation	AC-061A	Aero Miami II Exterior Bldg. Signage Installation at Bldg. 711	8/16/2021	\$4,810.00			0.00%	Robert Parson
Aviation	AC073A	AA D60 – Four (4) concrete pads, Miami International Airport, Terminal D Concourse Level	8/11/2021	\$65,000.00			0.00%	Robert Parson





Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Regulatory and Economic	DRM-SCT-2021	Cleaning of Slab Covered Trenches and Associated Drainage Systems	8/19/2021	\$949,228.50	SBE - Con		0.00%	Jhonnatan Escalante
Resources					SBE - Goods	8	0.00%	Jhonnatan Escalante
				-	SBE - Services		0.00%	Jhonnatan Escalante
American Airlines Arena	FTX-07-26-2021-B	Terrazzo Remove and Replace Hardscape Renovation	7/26/2021	\$0.00			0.00%	Laquita Oliver
Internal Services	1190203	Dade County Courthouse	8/2/2021	\$4,083,848.04	SBE - Con		16.55%	Caesar Suarez
		Basement Column/Slab Remediation			SBE - Goods		3.00%	Caesar Suarez
Vizcaya	ITB No. 2021-01	Village Master Plan Implementation Phase 1A	7/16/2021	\$2,411,591.60	SBE - Con		26.25%	Jhonnatan Escalante
					SBE - Services		2.50%	Jhonnatan Escalante
Public Health Trust	RFQ 21-19085-KG	Red Garage Pipe Hanger Replacement	7/2/2021	\$40,000.00	SBE - Con	Level 1 Set Aside	100.00%	Jhonnatan Escalante
Solid Waste Management	RPQ No. 17305-20	USED MOTOR OIL COLLECTION SYSTEM EXPANSION - SOUTH MIAMI HEIGHTS TRASH RECYCLING CENTER	8/18/2021	\$32,130.58	SBE - Con		100.00%	Tyrone White Jr.
Community Action & Human Services	RPQ NO. Mech 050- HVAC	Weatherization Assistance Program (WAP)	7/16/2021	\$31,368.00	SBE - Con		0.00%	Tyrone White Jr.
Community Action & Human Services	RPQ NO. WAP-050 B	Weatherization Assistance Program (WAP)	7/19/2021	\$15,338.75	SBE - Con		0.00%	Tyrone White Jr.
Water & Sewer	S-915R	CD 2.15(3) PLANT 2 CLUSTER 3	7/6/2021	\$35,008,162.00	SBE - Con		7.65%	Caesar Suarez
		DIGESTER UPGRADES		_	SBE - Goods		1.35%	Caesar Suarez
					SBE - Services		0.14%	Caesar Suarez



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Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N-AB-079A	DHL Express GSE Equipment Storage Parking AOA Fence Installation/Modification	7/20/2021	\$75,000.00			0.00%	Robert Parson
Aviation	TAC-N-AC021A	MIA Safegate Terminal D (A-VDGS) Replacement	7/16/2021	\$999,750.00			0.00%	Robert Parson
Aviation	TAC-N-AC-050A	Tampa Cargo Pharma Center MIA Bldg 708	7/29/2021	\$270,643.40			0.00%	Robert Parson
Aviation	TAC-N-AC-071A	SIXT - Fuel Conduit Repair	8/2/2021	\$21,500.00			0.00%	Robert Parson
Aviation	V006A	Demolition of Bldg. 3039 at Miami International Airport	7/29/2021	\$1,478,508.00			0.00%	Robert Parson
Aviation	W-104A (3)	CMF Inc. (Meek Foundation) Building 105 Tenant Improvement	8/6/2021	\$215,843.00			0.00%	Robert Parson
Total								
		Totals for	Construction	\$82,408,095.03			8.24%	
		Totals Count for	Construction	25				



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**Estimated Value** 

% Applied Measure

**Report Totals** 

\$82,408,095.03

8.24%

Construction

\$82,408,095.03

8.24%

Search Criteria

Dept: ALL Type: BOTH Start Date: 7/1/2021 End Date: 8/31/2021



#### INTERNAL SERVICE DEPARTMENT **CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

MCC Out For Bids Thursday, September 16, 2021

#### Contracts out for bids from 7/1/2021 to 8/31/2021

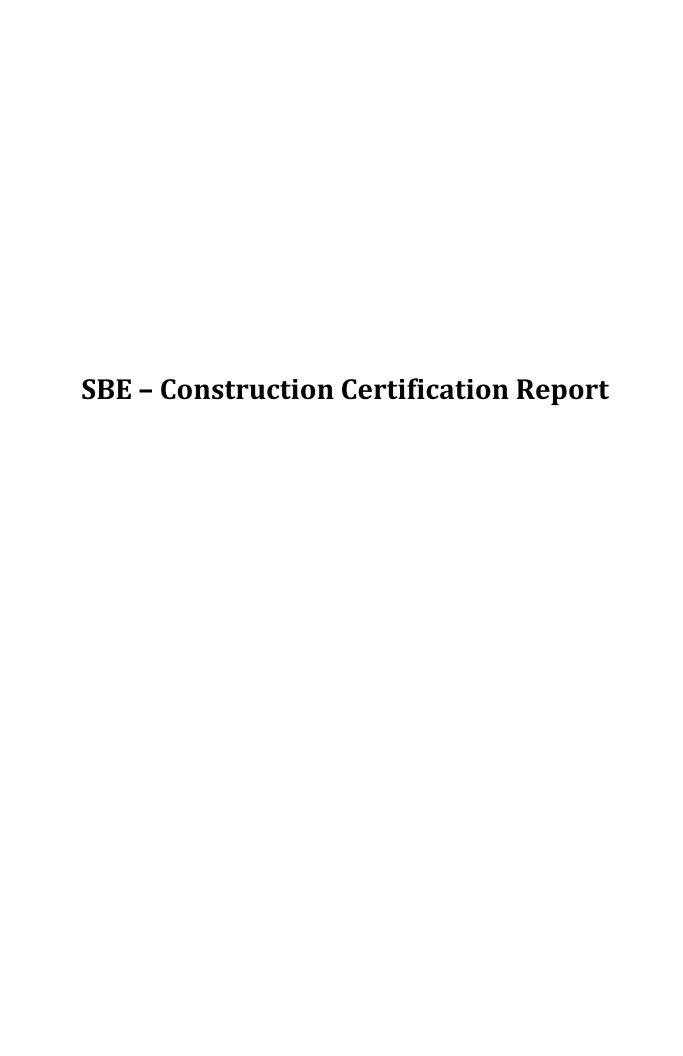
MCC No AV: 7040-AA010A AV: 7040-MDADHVACA-016 AV: 7040-MDADHVACA-017 AV: 7040-MDADHVACA-018 AV: 7040-MDADLIMPOW-014 AV: 7040-MDADLIMPOW-015 AV: 7040-10246292-E AV: 7360-10258023-E AV Total: 8	Project Name  MIA Bldg 706 2nd Floor Restroom Renovation  MDAD/MCC 7040 Work Order-Based Program- Emergency/Priority Maintenance Construct  MDAD/MCC 7040 Work Order-Based Program- Emergency/Priority Maintenance Construct  MDAD/MCC 7040 Work Order-Based Program- Emergency/Priority Maintenance Construct  MDAD/MCC 7040 Work Order-Based Program-Emergency/Priority Maintenance Constructi  MDAD/MCC 7040 Work Order-Based Program-Emergency/Priority Maintenance Constructi  MDAD/MCC 7040 Work Order-Based Program-Emergency/Priority Maintenance Constructi  MIA D-30 D-33 D-34 Plaster Repair and Exterior Painting  Emergency Installation of Chain Link Fence - Surfside	Est Amt Date Approvate Service	Date         Date           8/12/2021         9/8/2021           8/24/2021         9/15/2021           8/24/2021         9/15/2021           8/24/2021         9/15/2021           8/30/2021         9/22/2021           8/30/2021         9/22/2021
CO: 7040-AFKCDEMO21 CO: 7360-Mech 050- HVAC CO: 7040-SACLARK21 CO: 7040-SAHESTER21 CO: 7360-WAP-050 B CO Total: 5	Kendall Cottage Demolition Weatherization Assistance Program - HVAC and Mechanical Home Rehab William Clark Jr. HOME REHAB of EDNA HESTER Weatherization Assistance Program WAP	\$203,000 8/5/2021 \$31,368 8/10/2021 8/13/20 \$50,000 8/9/2021 \$55,000 8/24/2021 \$15,339 8/10/2021 \$354,707	7/22/2021 7/27/2021 7/29/2021 8/3/2021 7/26/2021 8/2/2021 8/11/2021 8/17/2021 7/29/2021 8/3/2021
CR: 7040-MWDC-Asphalt	MWDC Asphalt Paving and Drainage Repair	\$25,000 7/30/2021	7/23/2021 7/27/2021
CU: 7040-115 CU: 7040-C21-CU-AHCAC-02 CU Total: 2	Emergency Plumbing Plumbing general repair at African Heritage Cultural Arts Center Building 1 clog	\$650 12/16/2019 \$1,161 6/23/2021 \$1,811	8/30/2021 8/3/2021
FR: 7040-MDFRD-699-KIT2 FR: 7040-MDFRD-701-VAR-F FR: 7040-MDFRD-696-30-ER FR: 7040-MDFRD-697-30-R FR: 7040-MDFRD-700-HQ-M	EMERGENCY ROOF WORK AT STATION 30	\$180,000 8/19/2021 \$330,000 9/7/2021 \$43,000 9/14/2021 \$25,000 7/3/2021 \$80,000 8/12/2021 \$12,315 8/20/2021 \$1,850 8/31/2021 \$672,165	7/27/2021 8/5/2021 8/23/2021 8/26/2021 8/27/2021 9/2/2021 7/6/2021 7/19/2021 7/28/2021 8/23/2021 8/31/2021

HD: 7040-63989	Arthur Mays Emergency A/C Day Care	\$4,200 6/18/2021	8/19/2021
HD: 7040-64044	Manor Park Emergency Plumbing	\$550 7/3/2021	8/16/2021
HD: 7040-64104	Annie Coleman Emergency Plumbing	\$390 7/30/2021	8/23/2021
HD: 7040-64303	Emergency Central A/C Repair- Harry Cain Community Center	\$895 7/11/2018	8/27/2021
HD: 7040-64328	Plumbing Emergency Repairs -Site 130	\$3,298 7/30/2021	8/27/2021
HD: 7040-64459	Emergency AC Installation-Southridge II	\$4,200 6/19/2021	8/27/2021
HD: 7040-64502	Emergency Electrical Repairs at Perrine Gardens	\$9,400 6/16/2021	8/27/2021 6/15/2021
HD: 7360-62872	GWEN CHERRY 7 - PLUMBING REPAIR	\$63,800 4/23/2021	7/12/2021
HD: 7040-63060	Scattered Site 9-D-Mold Remediation	\$16,200 11/13/2020	7/8/2021
HD: 7360-62025	Emergency Mold Remediation Repair / Little River Plaza -Site 130	\$43,500 3/2/2021	7/20/2021
HD: 7360-62481P	Emergency Mold Remediation / Peters Plaza-Site 130	\$45,000 4/28/2021	7/20/2021 4/21/2021
HD: 7360-62517	Emergency Mold Remediation Repair / Palm Towers-Site 150	\$28,605 11/17/2020	7/20/2021
HD: 7360-62671	Emergency Fencing Repairs / Annie Coleman 014-Site 140	\$32,110 3/23/2021	7/20/2021
HD: 7040-60670	Emergency Plumbing Repairs / Naranja-Site 351	\$380 2/2/2021	7/13/2021
HD: 7040-63271	SITE 291-GWEN CHERRY 14- CENTRAL A/C REPAIR	\$3,850 6/11/2021	7/16/2021
HD: 7040-63387	Pine Island I - Fence Installation Around Dumpster	\$8,980 5/21/2021	7/16/2021
HD: 7040-63390	Emergency Fence Repair / Goulds Plaza	\$480 4/20/2021	7/14/2021
HD: 7360-62051	Emergency Plumbing Repair / Peters Plaza-Site 130	\$29,950 4/22/2021	7/16/2021 4/21/2021
HD: 7040-62089	Emergency Plumbing Repair / Culmer Place-Site 220	\$6,875 3/8/2021	7/19/2021 3/5/2021
HD: 7040-63077	GWEN CHERRY - 16 EMERGENCY PLUMBING	\$670 6/18/2021	7/8/2021
HD: 7040-62071	Emergency General Building Repair / Mailbox Replacement / Parkside I-II-Site 221	\$21,605 1/26/2021	7/20/2021
HD: 7040-62957	Emergency Plumbing Repairs / Twin Lakes-Site 150	\$6,500 6/15/2021	7/21/2021
HD: 7040-62992	Emergency Plumbing Repair / Arthur Mays Village-Site 361	\$1,230 3/17/2021	7/13/2021
HD: 7040-63010	Emergency General Building Repair / Mailbox Repair-Installation / Moody Gardens-	\$13,130 12/23/2020	7/21/2021
HD: 7040-63029	Emergency Electrical Repair / Parking Lot Light Replacement / Claude Pepper Tow	\$2,200 4/13/2021	7/21/2021
HD: 7040-61925	Emergency Mold Remediation Repair / Annie Coleman-015 Site 140	\$6,634 4/5/2021	7/15/2021
HD: 7040-62291	Emergency Garage-Industrial Door Repair / Ward Towers I-2200 Site 120	\$1,640 5/11/2021	7/15/2021
HD: 7040-63283	Emergency Plumbing Repair / Gwen Cherry 16-Site 291	\$5,100 4/13/2021	7/26/2021
HD: 7040-63385	Emergency Electrical Repair / Goulds Plaza-Site 361	\$230 6/18/2021	7/28/2021
HD: 7040-63433	Opa Locka Elderly Roofing Repair	\$1,960 7/6/2021	7/15/2021
HD: 7360-60428	Emergency Building Repair / Ward Towers II / 5301	\$163,010 12/24/2020 9/1/2021	7/12/2021 12/17/2020
HD: 7040-63160	Emergency Electrical Repair / Homestead East-Homestead Gardens-Site 330	\$23,290 3/16/2021	7/26/2021
HD: 7040-63393	Emergency Roof Repairs / Pine Island-Goulds Plaza Site 351-361	\$6,575 5/4/2021	7/19/2021
HD: 7040-63541	Emergency Mold Remediation / IAQ Testing / Ward Towers I-2200	\$1,200 7/15/2021	8/4/2021
HD: 7360-63452	Emergency Fence Repair - PIC Properties	\$67,234 1/22/2021	7/26/2021 1/20/2021
HD: 7040-63522	Edison Park- Emergency Roof Repair	\$3,050 6/28/2021	7/27/2021
HD: 7040-63787	Emergency Plumbing Repair- Edison Park	\$896 7/13/2021	8/9/2021
HD: 7040-63557	Victory Homes Emergency Plumbing	\$10,645 6/17/2021	7/30/2021
HD: 7040-63969	Emergency plumbing repairs- Edison Courts	\$1,353 7/29/2021	8/6/2021
HD: 7040-63675	Emergency Electrical Repairs- Edison Courts	\$1,013 7/5/2021	8/9/2021
HD: 7040-63762	Emergency Roof Repair- Town Park- Site 210	\$2,208 10/24/2020	8/9/2021
HD: 7040-63847	Emergency Mold Remediation / IAQ Testing / Ward Towers I-2200	\$1,105 3/2/2021	8/16/2021
HD: 7040-64032	Emergency Electrical Repairs / Edison Courts-Site 180	\$7,877 7/6/2021	8/17/2021
HD: 7040-64256	Viste Verde Scattered Home Roofing Repair	\$2,872 7/13/2021	8/18/2021
HD: 7040-64086	Emergency Plumbing Repairs- Culmer Place	\$3,025 7/28/2021	8/16/2021
1.10. 1040 04000	Emergency Framining Repairs- Cultion Frace	40,020 112012021	GI TOIZOZ I

HD: 7040-64298	LEMON CITY - ROOF REPAIR	\$6,500 7/26/2021	8/19/202	1
HD: 7040-64307	PETERS PLAZA - MOLD REMEDIATION	\$14,990 6/30/2021	8/25/202	
HD: 7040-63745	Roof Repair for site 351/361- Naranja - Pine Island - Arthur Mays	\$18,000 6/19/2021	8/10/202	
HD: 7040-63832	Emergency Plumbing Repair / Twin Lakes / Site 150	\$5,332 7/1/2021	8/24/202	
HD: 7040-64073	Emergency Plumbing Repair / Annie Coleman-015 / Site 140	\$1,766 7/26/2021	8/23/202	
HD: 7040-64100	Emergency Plumbing Repair / Edison Courts-Site 180	\$11,550 8/2/2021	8/23/202	1
HD: 7040-64154	Emergency Plumbing Repairs / Scattered Sites - A / Site 120	\$2,816 7/16/2021	8/20/202	21
HD: 7040-64260	Emergency Roofing Repair / Vista Verde Scattered Home-Site 160	\$4,850 7/24/2021	8/25/202	<u>!</u> 1
HD: 7040-64349	Palmetto Gardens Emergency Plumbing	\$1,463 7/29/2021	8/27/202	21
HD: 7040-64497	Emergency A/C Repair at Perrine Gardens	\$7,990 6/30/2021	8/27/202	1 6/29/2021
HD: 7040-64317	Plumbing - Homestead Gardens	\$2,650 6/20/2021	8/31/202	21
HD: 7040-64101	Emergency Rood Repairs at Liberty Square	\$2,990 7/8/2021	8/19/202	1 7/8/2021
HD: 7360-63746	Gas Leak on main line underground	\$2,461 7/14/2021	8/6/2021	
HD: 7040-63959	Roof repairs for Site 351 and 361	\$5,850 7/14/2021	8/19/202	21
HD: 7040-64261	VIste Verde Scattered Home Roofing Repair	\$5,700 6/16/2021	8/18/202	21
HD: 7040-64518	Emergency Plumbing Repairs / Perrine Gardens-Site 340	\$6,400 8/19/2021	8/27/202	21
HD Total: 61		\$760,222		
ID: 7360-FB-01997	Champlain Towers South - Mixed Evidentiary Material and Debris Relocation	\$3,000,000 7/3/2021	7/1/2021	
ID: 7040-I190068	OTV North Smoke Evacuation Equipment Replacement	\$76,966 8/6/2021		7/19/2021
ID: 7360-I190203	Dade County Courthouse Basement Column/Slab Remediation	\$3,796,308 9/7/2021		8/13/2021
ID: 7360-ESURFSIDE072621	Surfside Building Shoring	\$400,000 8/21/2021		
ID: 7360-ESURF08252021	Surfside Emergency Fence	\$180,000 9/3/2021	9/13/2021 8/27/202	
ID Total: 5		\$7,453,274		
		CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE		
LB: 7040-MN-19863-21-R	Main Library 3rd Floor Phase III Build Out	\$700,000 8/26/2021	7/7/2021	7/20/2021
LB: 7040-GGIM-22492-21	Golden Glades and International Mall HVAC Urgent Issues	\$71,500 8/10/2021	7/26/202	21 8/3/2021
LB: 7040-MB-22493-21	Miami Beach Chiller/Pumps/AHU Replacement	\$965,702 7/10/2021		
LB Total: 3		\$1,737,202		
MT: 7040-20210002	Drainage Improvements Multiple Sites	\$546,817 9/15/2021	8/12/202	21 9/2/2021
MT: 7360-20210057	Roadway Resurfacing-Multiple Sites	\$3,026,487 8/4/2021	7/1/2021	7/14/2021
MT: 7360-20210089-R	Push-Button Contract for Traffic Signal Improvements - North	\$3,451,854 9/8/2021	8/5/2021	8/18/2021
MT: 7360-20210096	Sweeping and Cleaning Operations	\$122,569 9/15/2021	8/26/202	21 9/2/2021
MT: 7040-TP-0000002512	Emergency services to repair damage sliding glass door Central O I employee park	\$4,142 8/2/2021	8/18/2021 8/4/2021	7/30/2021
MT: 7040-TP-0000002295	Replace water damaged carpet at William Lehman Facility	\$9,984 7/14/2021	7/29/202	21 7/12/2021
MT Total: 6		\$7,161,851		
PD: 7360-EMPD07212021	Surfside Collapse Off-site Emergency Electrical Service and Trailer Hook up	\$56,000 7/26/2021	7/28/202	21 7/21/2021
PE: 7040-03398-660	Demolition of Structure located at 1755 NW 107 ST	\$10,626 7/21/2021	7/8/2021	1
PR: 7040-2021CRAM-R	Crandon Marina Floating Dock Repair	\$60,500 8/25/2021	8/6/2021	8/11/2021

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PR: 7040-21300121001 PR: 7040-235302-A PR: 7040-235303-A PR: 7040-241095 PR: 7040-241096 PR: 7040-244509 PR: 7040-244510 PR: 7040-49280115001 PR: 7040-C2021PGDR PR: 7040-C2021RCRA PR: 7360-C22180119002 PR: 7040-Z244821 PR Total: 13	Amelia Earhart Park – Pedestrian Connectivity Multiple Parks North of Tamiami Trail - Fence Repairs - Re-Bid Multiple Parks South of Tamiami Trail - Fence Repairs - Re-Bid Multiple Parks North of Tamiami Trail - Walkway Repairs Multiple Parks South of Tamiami Trail - Walkway Repairs Multiple Parks North of Tamiami Trail Painting Multiple Parks South of Tamiami Trail Painting Westwind Lakes Park - Restroom Building Palmetto Golf Course - Deck/Pier Repairs Crandon Tennis Clubhouse Roof Replacement Oak Grove Park Turf Conversion Lighting and ADA Compliance Zoo Miami – Blanket Painting Project	\$219,510 8/24/2021 \$95,000 9/20/2021 \$95,000 9/20/2021 \$95,000 9/2/2021 \$95,000 9/2/2021 \$95,000 9/24/2021 \$95,000 9/24/2021 \$95,000 9/24/2021 \$425,000 9/13/2021 \$43,590 9/7/2021 \$198,000 8/2/2021 \$2,329,550 9/27/2021 \$95,000 8/13/2021 \$3,941,150		7/22/2021 8/19/2021 8/19/2021 7/27/2021 7/27/2021 8/18/2021 8/18/2021 8/9/2021 8/17/2021 7/7/2021 8/26/2021 7/23/2021	9/7/2021 9/7/2021 8/12/2021 8/12/2021 8/12/2021 8/25/2021 8/31/2021
SP: 7360-2011-045.05 SP: 7360-2020-033 SP: 7040-2021-023.01 SP: 7040-2021-033 SP Total: 4	Cargo Gates Modifications and Traffic Improvements Phases 2 - 5 Parking Garage C Emergency Repair Cruise Terminal F Metal Roof Interior Structure Repainting Phase 1 Shed B Office Mold Remeidation	\$2,204,673 8/9/2021 \$706,000 7/8/2021 \$21,990 8/10/2021 \$15,655 8/26/2021 \$2,948,318	8/2/2021	7/8/2021 7/20/2021 8/3/2021 8/19/2021	7/2/2021 8/6/2021
SW: 7040-17305-20	USED MOTOR OIL COLLECTION SYSTEM EXPANSION - SOUTH MIAMI HEIGHTS TRASH RECYCLING	\$32,131 8/13/2021		7/15/2021	7/21/2021
WS: 7360-P0254	CD 2.26 ACTUATOR PLATFORMS AT OXYGEN TRAINS CDWWTP	\$100,000 7/22/2021		7/1/2021	7/8/2021
WS: 7040-T2693	Upgrade of Sewage Pump Station No. 0659	\$1,385,920 8/25/2021		7/26/2021	8/3/2021
WS: 7040-T2707	Furnish and Install 24 inch 20 inch 16 inch 12 inch and 8 inch Sanitary Forc	\$2,930,635 8/23/2021		7/20/2021	
WS: 7040-T2717	New Submersible Sewage Pumping Station D2D3	\$645,733 8/16/2021		7/15/2021	7/22/2021
WS: 7040-T2722	Upgrade of PS No. 0639 with Emer. Generator	\$1,389,700 8/31/2021		7/20/2021	8/4/2021
WS: 7040-T2725	Pump Station No187 Air Handling Unit Replacement	\$274,150 8/12/2021		7/16/2021	7/22/2021
WS: 7040-T2728	OJUS SANITARY SPECIAL BENEFIT AREA/NEW GRAVITY AND FORCE MAIN LINES FOR BASIN D4	\$3,658,050 8/26/2021		7/16/2021	7/29/2021
WS: 7040-T2730	1 year countywide contract for restoration of driveways and specialty paving	\$431,000 9/8/2021		7/30/2021	8/18/2021
WS: 7040-T2734	1 year contract for Cleaning and televising of small diameter pipes in PS basin	\$936,361 9/16/2021		8/12/2021	8/26/2021
WS: 7040-T2736	CENTRAL DISTRICT WWTP INSTALLATION OF 54 INCH PCCP/SLIDE/SLUICE GATES/WEIR PLATE	\$1,075,750 9/29/2021		8/27/2021	9/8/2021
WS: 7040-T2740	Installation of 12-inch DI WM Along SW 3rd ST between SE 2nd Ave and Biscayne B	\$342,779 9/29/2021		8/27/2021	9/9/2021
WS: 7040-T2727	ALEXANDER ORR SILO ROOF EMERGENCY	\$5,000 7/2/2021	7/9/2021	7/7/2021	7/1/2021
WS: 7040-T2729	NORTH GATE REPAIR AT ALEXANDER ORR	\$800 7/9/2021	7/15/2021	7/7/2021	7/8/2021
WS: 7040-T2733	ALEX ORR SOUTH GATE REPAIR	\$800 8/3/2021	8/4/2021	7/30/2021	8/2/2021
WS: 7040-T2732	MEDLEY WAREHOUSE ENCLOSURE	\$9,900 7/29/2021	8/9/2021	7/26/2021	7/27/2021
WS: 7040-T2735	EXIT GATE AT ALEX ORR	\$800 8/12/2021	8/17/2021	8/10/2021	8/11/2021
WS: 7040-T2741	PERIMETER FENCE REPAIR DUE TO AUTO ACCIDENT	\$3,800 8/26/2021	8/26/2021	8/24/2021	8/25/2021
WS: 7040-T2739	INTERAMA LABORATORY ROOF MOUNT FANS	\$10,500 9/1/2021	9/3/2021	8/19/2021	8/26/2021
WS Total: 18		\$13,201,678			
Totals: 136		\$40,604,572			



Certification Type: SBE-CON

PERIOD: July 1, 2021 to August 31, 2021

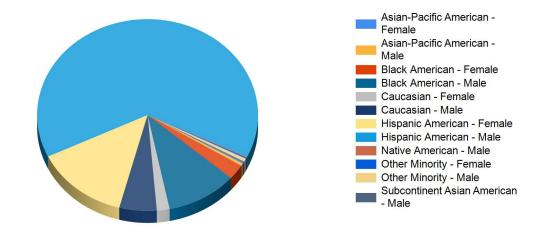
					Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other	Female	Male	Total Amount
	Total Certified SBE-CON as of 8/31/21				750	97	55	585	6	1	6	139	611	750
			1 year	3 year										
		New	Renewal	Recert										
	Approved Applications (New, Annual													
1	Renewal, Recertification)	179	279	292	750									
2	Graduated				2									
3	Denied				0									

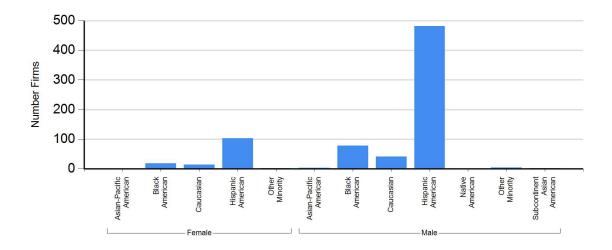
This is a race and gender neutral program. This report is for informational purpose only.

### **Certified Directory - Ethnicity & Gender Summary**

#### **Ethnicity & Gender Summary**

Ethnicity	Gender	Number Firms
Asian-Pacific American	Female	1
Asian-Pacific American	Male	3
Black American	Female	19
Black American	Male	78
Caucasian	Female	14
Caucasian	Male	41
Hispanic American	Female	103
Hispanic American	Male	482
Native American	Male	1
Other Minority	Female	2
Other Minority	Male	4
Subcontinent Asian American	Male	2
	Total Firms	750

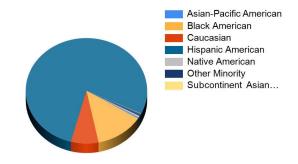


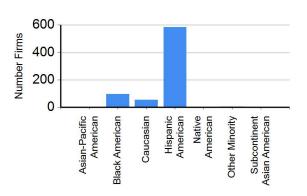


### **Certified Directory - Ethnicity & Gender Summary**

### **Ethnicity Summary**

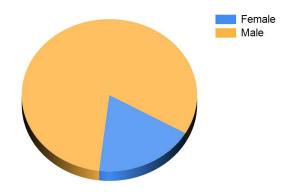
Ethnicity	Number Firms
Asian-Pacific American	4
Black American	97
Caucasian	55
Hispanic American	585
Native American	1
Other Minority	6
Subcontinent Asian American	2
Total Firms	750

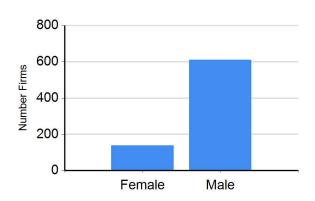




### **Gender Summary**

Gender	Number Firms
Female	139
Male	611
Total Firm	rs 750





# Project A – Jackson North Medical Center (OHL Arellano Construction Co.)





# JACKSON HEALTH SYSTEM JACKSON NORTH MEDICAL CENTER PROJECT NO. PROJECT A-GMP0003.00

# CM SBE-C Advisory Board Update September 2021



#### **Project Team**

Lino Gonzalez, Project Manager 786-537-7618; Lino.Gonzalez@ohlna.com

Tavaris Wells, Assistant Project Manager 954-732-6349; Tavaris.Wells@ohlna.com

Nancy Caceres, Project Administrator 954-993-7608; Nancy.Caceres@ohlna.com





# OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: 1/15/2018 END DATE: 12/1/2021

- Renovation and expansion of existing Emergency Department into Physical Therapy Area
- Renovation of the existing Surgical Department
- Alteration of 70,697 SF of new interior finishes which includes flooring, ceilings, doors, walls, casework, A/C diffusers, lighting
- Construction of a new tank farm enclosure
- Renovation of existing Labor and Delivery Area into the New Emergency Department







### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date (all GMP's):			
\$58,471,586.05	\$44,022,649.82	\$15,678,681.06			
Total dollar value of payment received by Jackson (Paid Amount):	Total number of GMP's:	Total number of SBE's contracted to date (all GMP's):			
\$46,261,103.10	6	18			
Total percentage contracted all SBE's to-date: 36%  (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)					





### SBE BREAKOUT TO-DATE

Total \$	contracted
SBE-C	's

Total % contracted SBE-C's

Total % paid-to-date

\$15,678,681.06

36%

GMP Requirement

\$12,960,270.08

83%

Total \$ contracted SBE-G/S

Total % contracted SBE-G/S

Total \$ paid-to-date SBE-G/S

Total % paid-to-date SBE-G/S

\$557,722.86

**0.97%** GMP Requirement 0.25%

\$469,133.71

84%

Total \$ contracted Mentor Protégé

Total % contracted Mentor Protégé

Total \$ paid-to-date Mentor Protégé Total % paid-to-date Mentor Protégé

\$1,991,582.56

15%

GMP Requirement 6.31%

\$1,887,355.36

94%





### SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Al Hill Plumbing	JNMC-PH 2	\$1,417,728.14 (9.04%)	\$1,404,315.29 (0.99%)	African American/Male
Bella Fiore Landscaping	JNMC-PH 3	\$177,094.24 (1.13%)	\$126,113.90 (0.71%)	Hispanic/Female
CJ Fire Protection	JNMC-PH 1 JNMC-PH 3	\$593,656.01 (3.79%)	\$506,634.47 (0.87%)	African American/Male
Gomez Fence	JNMC-PH1	\$39,734 (0.13%)	\$980 (0.05%)	Hispanic/Male
Gomez Quality Insulation/Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$602,935 (3.85%)	\$489,536 (0.81%)	Hispanic/Male 5





### SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Imperial Flooring	JNMC-PH 1 JNMC-PH 3	\$856,892.62 (5.47%)	\$693,389.22 (0.81%)	Hispanic/Male
Franklin Flooring	JNMC-PH 2	\$107,719.38(0.69%)	\$94,625.92 (0.88%)	African American/Male
Mars Contractors, Inc	JNMC-PH 1 JNMC-PH 3	\$4,336,374.59 (27.66%)	\$3,548,614.26 (0.82%)	African American/Male
MCR Mechanical/Summa Metals	JNMC-PH 2	\$24,000 (0.15%)	\$24,000 (100%)	Caucasian/Male
Massu Infrastructure	JNMC-PH 3	\$192,612.93 (1.23%)	\$131,361.62 (0.68%)	Hispanic/Male





### SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Office Furniture by Tempo	JNMC-PH 2 JNMC-PH 3	\$785,709.65 (5.01%)	\$580,795.90 (0.74%)	Hispanic/Male
Salomon Roofing	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$974,524.30 (6.22%)	\$923,918.02 (0.95%)	Caucasian/Male
Solutions Construction	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$799,858.32 (5.10%)	\$678,509.90 (0.85%)	Hispanic/Male
Supreme Ceiling	JNMC-PH 3	\$561,097.31 (3.58%)	\$369,196.63 (0.66%)	African American/Male
Electrical Alliance/Road Runner	JNMC-PH 2	\$357,924.77 (2.28%)	\$357,924.77 (100%)	Caucasian/Male 7





### **SBE-CONSTRUCTION BREAKDOWN (CONTINUED)**

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date  (Dollar Amount & Percent Paid to Date)	Demographic Data
Tropical Electric/ E- Tech	JNMC-PH 3	\$154,963.64 (0.88%)	\$147,216.00 (0.95%)	Hispanic/Male
Real Master Construction (RMC)	JNMC-PH 1 JNMC-PH 3	\$3,796,215.02 (24.21%)	\$3,016,049.09 (0.79%)	Caucasian/Male
W&R Construction	JNMC-PH 2	\$24,950.66 (0.16%)	\$5,090.09 (0.20%)	Hispanic/Male

Total \$ contracted SBE-C's SBE-C's SBE-C's SBE-C's SBE-C's

Total \$ paid-to-date SBE-C's SBE-C's \$3%





# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #18

8 Hispanic-owned 5 African-American owned 4 Caucasian owned 1 Woman-owned (21% of SBE-C) (1% of SBE-C) (1% of SBE-C)





### SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Each Firm Projected to Earn)	Amount Paid to Date  (Dollar Amount & Percent Earned to Date)	Demographic Data
Mark Products USA	JNMC-PH 1	\$465,922.89 (0.84%)	\$390,863.39 (81%)	Caucasian/Male
Cube Care	JNMC-PH 2 JNMC-PH 3	\$75,070.85 (0.14%)	\$63,214.11 (82%)	Caucasian/Male
Schedule 10	JNMC-PH 3	\$16,729.12 (0.03%)	\$15,056.21 (90%)	Caucasian/Female
SBE-G/S Total:		\$557,722.86	\$469,133.71	

Total \$ contracted SBE-G/S's

\$ 557,722.86 0.97

Total % contracted SBE-G/S's

**0.97%** GMP Requirement 0.25%

Total \$ paid-to-date SBE-G/S's

\$ 469,133.71

Total % paid-to-date SBE-G/S's

84%

.0





# SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

0 Hispanic-owned 0 African-American owned 2 Caucasian owned 1 Woman-owned (0% of SBE-G&S) (0% of SBE-G&S) (33% of SBE-G&S)





# SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Asset Management (Messam Construction)	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$1,991,582.56	\$1,887,355.36	African American/Female
SBE Mentor-Protégé Total:		\$1,991,582.56	\$1,887,355.36	

Total \$ contracted Mentor Protégé

\$1,991,582.56

Total % contracted Mentor Protégé

15 %

GMP Requirement 6.31%

Total \$ paid-to-date Mentor Protégé

\$1,887,355.36

Total % paid-to-date Mentor Protégé

94%

1 2





# SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: ##

0 Hispanic-owned (0% of SBE) 0 African-American owned (0% of SBE) (100% of SBE) (100% of SBE)





# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
All Metals	JNMC-PH 2	\$13,713 (0.07%)	\$12,341.70 (90%)	Hispanic /Male
AlliedBean Demolition	JNMC-PH 1 JNMC-PH 3	\$791,016.59 (3.97%)	\$707,555.81 (89%)	Caucasian/ Male
<b>Ancient Mariner</b>	JNMC-PH 1 JNMC-PH 2	\$70,367 (0.35%)	\$51,856.76 (74%)	Caucasian/ Male
<b>B&amp;B Rolling Door</b>	JNMC-PH 3	\$15,384.00 (0.08%)	\$15,384 (95%)	Hispanic/ Male
Bergolla Inc	JNMC-PH 1 JNMC-PH 2	\$206,780.21 (1.04%)	\$148,925.12 (72%)	Hispanic/ Male
Calima	JNMC-PH 3	\$131,981 (0.66%)	\$65,487.78 (50%)	Hispanic/ Male
Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$5,864,903.28 (29.41%)	\$5,282,879.57 (90%)	Hispanic/ Female 14





### NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Cooks & Boardman	JNMC-PH 2	\$9,278 (0.05%)	\$8,350.20 (90%)	Caucasian/ Male
Creative Terrazzo	JNMC-PH 1 JNMC-PH 2	\$108,315 (0.54%)	\$90,328.25 (83%)	Caucasian/ Male
DBKP Construction	JNMC-PH 3	\$41,676 (0.21%)	\$22,072.30 (53%)	Caucasian/ Male
E-Tech Electric	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$5,021,376.46 (25.18%)	\$4,233,085.87 (84%)	Hispanic/ Male
Inpro	JNMC-PH 1 JNMC-PH 2	\$444,184.12 (2.23%)	\$321,101.13 (72%)	Caucasian/ Male
Lotspiech	JNMC-PH 2 JNMC-PH 3	\$209,687 (1.05%)	\$169,545 (81%)	Caucasian/ Male
Mills & Nebraska	JNMC-PH 1, 2 , 3	\$1,417,243.93 (7.11%)	\$1,317,771.52 (93%)	Caucasian/ Female 15





Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Modular Services	JNMC-PH 3	\$132,043.84 (0.66%)	\$125,441.64 (95%)	Caucasian/ Female
Mortech	JNMC-PH 1	\$56,083.34 (0.28%)	\$56,083.34 (100%)	Caucasian/ Male
MP Fire Stop	JNMC-PH 2	\$42,549 (0.21%)	\$42,549 (100%)	Hispanic/ Male
O&R Construction	JNMC-PH 3	\$320,204.06 (1.61%)	\$292,948.70 (91%)	Hispanic/ Male
Paramount Drywall	JNMC-PH 2	\$1,014,446.56 (5.09%)	\$1,014,446.56 (100%)	Hispanic/ Male
Pawling Corp	JNMC-PH 1 JNMC-PH 3	\$3,287.01 (0.02%)	\$2,367.91 (72%)	Caucasian/ Male
Pena Alum	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$233,489 (1.17%)	\$214,057.40 (92%)	Hispanic/ Male





Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Perfection Architectural	JNMC-PH 3	\$13,600 (0.07%)	\$11,340 (83%)	Caucasian/ Male
Poblocki	JNMC-PH 3	\$225,712.83 (1.13%)	\$117,215.76 (52%)	Caucasian/ Male
Renco Development	JNMC-PH 2	\$159,174.15 (0.80%)	\$159,174.15 (100%)	African American/ Male
Resource for Floors	JNMC-PH 2	\$232,557.21 (1.17%)	\$232,557.21 (100%)	Caucasian/ Male
Road Runner	JNMC-PH 2	\$1,715,574.98 (8.60%)	\$1,710,886.98 (99%)	Hispanic/ Male
Sepi Painting	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$629,218.36 (3.15%)	\$567,006.44 (90%)	Hispanic/ Male
Solares Electric	JNMC-PH 1	\$81,032.90 (0.41%)	\$76,981.26 (95%)	Hispanic/ Male





Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Stanley Doors	JNMC-PH 3	\$269,761 (1.35%)	\$105,620.49 (39%)	Caucasian/ Male
Storage Craft	JNMC-PH 3	\$30,106 (0.15%)	\$24,928.20 (83%)	Caucasian/ Male
Summa Metals	JNMC-PH 2	\$198,053.44 (0.99%)	\$198,053.44 (100%)	Caucasian/ Male
Strut Tech	JNMC-PH 2 JNMC-PH 3	\$90,166 (0.45%)	\$75,721 (84%)	Caucasian/ Male
SwissLog	JNMC-PH 2	\$63,637 (0.32%)	\$63,637 (100%)	Caucasian/ Male
Wausau Tile	JNMC-PH 3	\$21,339.59 (0.11%)	\$15,817.41 (74%)	Caucasian/ Male
Wittrock	JNMC-PH 2	\$66,939 (0.34%)	\$60,342.91 (90%)	Caucasian/ Male





Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Non-SBE Total:		\$19,944,880.86	\$17,613,092.61	

Total \$ contracted Non-SBE

Total % contracted Non-SBE

\$19,944,880.86

34%

Total \$ paid-to-date

Total % paid-to-date
Non-SBE

Non-SBE

88%

\$ 17,613,092.61





# NON-SBE DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 35

11 Hispanic-owned 1 African-American owned 22 Caucasian owned 1 Woman-owned (39% of Non-SBE) (1% of Non-SBE) (29% of Non-SBE)





#### DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS: SBE 18 – NON SBE 35

#### **SBE Firms = Total**

8 Hispanic-owned (21% of SBE-C and G&S)

5 African-American owned (45% of SBE-C and G&S)

4 Caucasian owned (33% of SBE-C and G&S)

1 Woman-owned (1% of SBE-C and G&S)

#### Non-SBE Firms = Total

11 Hispanic-owned (39% of Non-SBE)

1 African-American owned (1% of Non-SBE)

22 Caucasian owned (31% of Non-SBE)

1 Woman-owned (29% of Non-SBE)





#### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

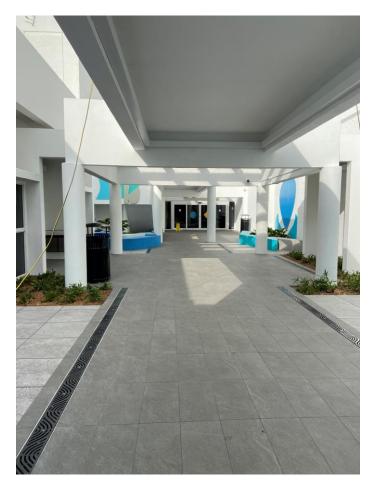
No current issues or concerns





# THANK YOU







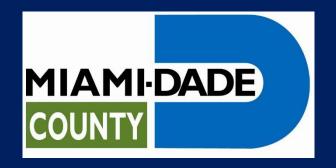
# Project B- Jackson West Medical Center (W.G. Yates Construction)

# JACKSON WEST (MILTON MEMORIAL HOSPITAL) SBE-C ADVISORY BOARD MEETING SEPTEMBER 20, 2021









# CURRENT CSBE INFORMATION

Project No.	Project B (PO #: 4107476-0-CAPS / RFP #: 15-13736-TC)
Overall contract scope of	Jackson West (Milton Memorial Hospital)
work	Project B: Jackson West Medical Center
Notice to proceed date	GMP #1: March 6, 2018
End date	In close-out. Contract payments and work not yet complete.
Project award amount	\$206,975,854.58 (GMPs & COs)
Project paid amount	\$158,346,633.59
Applicable contract goals	SBE-Contractor = 34.05%
	SBE-Mentorship = 6.31%
	SBE-Goods & Services = 0.25%

#### **CSBE GOALS ACHIEVED IN %**

SBE-Contractor = 39.11%\* (Requirement = 34.05%)

SBE-Mentor/Protegee = 12.32 % (Requirement = 6.31%)

SBE-Goods & Services = 1.53%\* (Requirement = .25%)

\*This percentage includes amounts that have been paid to SBE-certified small businesses that inadvertently had not submitted SOIs prior to commencement. Those entities are now filing their SOIs and are working to come into full compliance. Yates has now embarked upon an audit process to finally confirm and verify all information provided by the subcontractors. Yates shall immediately update this report in the event that any changes are discovered.

# CSBE GOALS ACHIEVED IN \$

SBE-Contractor = \$72,211,493\* (Requirement = \$62,874,019)

SBE-Mentor/Protegee = \$1,510,862 (Requirement = \$640,988)

SBE-Goods & Services = \$2,733,427\* (Requirement = \$461,630)

\*This amount includes \$24,632,212 that have been paid to SBE-certified small businesses that inadvertently had not submitted SOIs prior to commencement. Those entities are now filing their SOIs and are working to come into full compliance. Yates has now embarked upon an audit process to finally confirm and verify all information provided by the subcontractors. Yates shall immediately update this report in the event that any changes are discovered.

### CSBE FIRM ETHNICITY PERCENTAGES

African American SBEs\*

Hispanic SBEs\*

Caucasian/White SBEs\*

27 Total SBEs Contracted

2 Total SBE Protegees – Lunacon Construction & Lego Construction

\*Information not available to Yates. This notation has been made pursuant to communications between Yates and the SBE.

#### CSBE FIRM ETHNICITY DOLLAR AMOUNTS

African American SBEs\*
Hispanic SBEs\*
Caucasian/White SBEs\*
\$76,455,782 Total SBEs Contracted

\*Information not available to Yates. This notation has been made pursuant to communications between Yates and the SBE. Figure includes SBE-Contractors, SBE-Goods & Services, & SBE-Proteges.

#### SBE OR SBE PROGRAM ISSUES & CONCERNS

We are working with our SBEs to ensure that all SOIs are promptly filed and that we are in full compliance with all of our SBE obligations. Yates is committed to meeting and exceeding its SBE goals and working with its partners. As set forth above, Yates has embarked upon an audit process to confirm and verify the information provided by its SBE partners.

# SBE DETAIL – PAGE 1 OF 2

#	SBE NAME	SCOPE	TIER	%	AWARD AMOUNT	PAID AMOUNT	ETHNICITY	
	1 A1 All Florida Painting	Painter	1	*	\$1,869,769.45	*	*	
	2 Aaron Industrial Safety	Fire Extinguishers	1	*	\$17,264.38	*	*	
	3 All Quality Electric (Tri-City)	Electrical	2	*	\$3,401,145.17	*	*	
	4 Coakley Mechanical, Inc. (Tropic)	НВАС	2	*	\$2,644,386.36	*	*	
	5 Cube Care Company	Window Shades	1	*	\$256,953.56	*	*	
	6 Doral Digital Reprographics	Printing	1	*	\$33,500.00	*	*	
:	7 EM&G Firestopping and Life	Fireproofing & Fire Caulking	1	*	\$1,129,576.90	*	*	
7a	EM&G Firestopping and Life (Tri-City)	Fire Caulking	2	*	\$176,824.49	*	*	
	8 Epic Consultants	Drywall	1	*	\$6,550,621.85	*	*	
	9 Go Green Document Solutions	Safety Signs	1	*	\$15,032.21	*	*	
1	O Gomez & Son Fence	Fencing	1	*	\$169,233.00	*	*	
1	1 Gomez Quality Insulation, Inc. (Tropic)	Insulator	2	*	\$2,738,305.12	*	*	
1:	2 HDZ (Epic - Go 2 Guys)	Drywall, blocking	3	*	\$404,472.00	*	*	
1.	3 Imperial Flooring Solutions	Flooring	1	*	\$4,135,281.71	*	*	
1.	4 Integrity Janitorial Service Corp.	Final Clean	1	*	\$296,560.74	*	*	
	5 Jarod Construction Services Inc.	Masonry, general trades		*	\$15,124,066.40		*	
*As s	*As set forth above, Yates has embarked on an audit process to determine these amounts and will supplement this report upon completion.							

# SBE DETAIL – PAGE 2 OF 2

#	SBE NAME	SCOPE	TIER	%	AWARD AMOUNT	PAID AMOUNT	ETHNICITY	
16	JJAs Door Installations Inc.	Doors	1	*	\$3,540,394.90	*	*	
1 <i>7</i>	JML Irrigation (Action)	Irrigation	2	*	\$451,978.00	*	*	
18a	Lehman Pipe (Nash)	Fire Protection	2	*	\$714,055.60	*	*	
18b	Lehman Pipe (Tropic)	Fire Protection	2	*	\$901,961.80	*	*	
18c	Lehman Pipe Supply	Fire Protection	2	*	\$25,142.88	*	*	
19	Luis & Luigi Concrete (Baker)	Masonry	2	*	\$191,725.97	*	*	
20	Master Painting (Physical Security)	Exterior Glazing	2	*	\$26,861.00	*	*	
21	Osorno Group, Corp. (Nash)	Plumbing	2	*	\$558,930.00	*	*	
22	Solution Construction, Inc.	Sitework	1	*	\$7,740,336.24	*	*	
22a	Solution Construction, Inc. (Baker)	Concrete Excavations	2	*	\$927,170.15	*	*	
23	Stonegate Allied Services	Trailer Cleaning	1	*	\$20,979.00	*	*	
24a	The Go 2 Guy / Go 2 Guys — (Jarod)	Blocking	2	*	\$240,494.66	*	*	
24b	The Go 2 Guy / Go 2 Guys (Epic)	Drywall, blocking	2	*	\$5,618,152.11	*	*	
25	Titan Construction Group (Baker)	Concrete	2	*	\$4,237,274.26	*	*	
26	Trojan Builders (Baker)	Concrete	2	*	\$5,611,120.00	*	*	
27	Tropical Electric, Inc. (Tri-City)	Electrical	2	*	\$5,155,352.01	*	*	
*As se	*As set forth above, Yates has embarked on an audit process to determine these amounts and will supplement this report upon completion.							

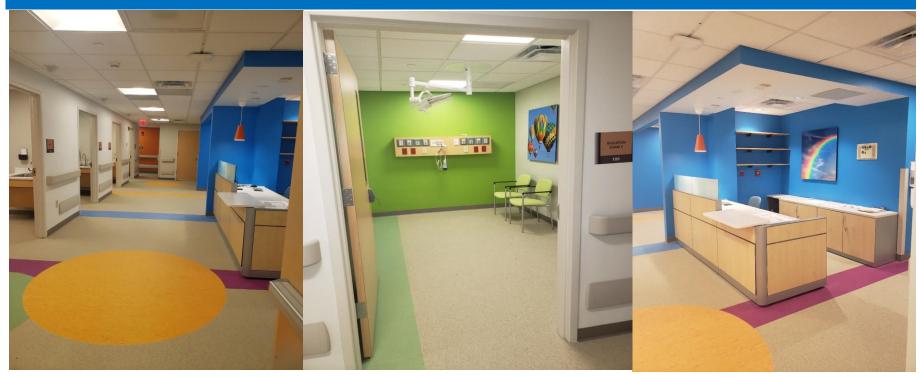
# Project E- Jackson South Medical Center (Turner Construction Company)



# Construction Company

# JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

#### CM SBE-C Advisory Board Update Through July 31, 2021



#### **Project Team**

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Ben Baron, Project Engineer – MOB Tenant Spaces 786-510-2168, bbaron@tcco.com

Eric Van Hook, Project Executive 646-634-6100; evanhook@tcco.com





#### JHS SOUTH - OVERALL CONTRACT

SCOPE OF WORK

**NOTICE TO PROCEED DATE: 1/1/2018** 

END DATE: 9/30/21

#### Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- **CEP East and West Building Upgrades**

#### Contract Goals: JHS South

Mentorship

SBE-C

SBE-G/S

6.31 % 32.77%

0.25%

### **MOB TENANT SPACES – OVERALL CONTRACT**

**SCOPE OF WORK** 

**NOTICE TO PROCEED DATE: 3/18/21** 

**END DATE (TCO Completed): 9/7/21** 

#### Build out of the following areas:

Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

#### Scope of Work

• Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New **Flooring** 

#### Contract Goals: MOB Tenant Space

SBE-C

SBE-G/S

32.77%

0.25%





#### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

**\$26,259,242.04** 

(JHS South & MOB Tenant Spaces)

JHS \$22,979,525.04 MOB \$3,279,717.00

Total dollar value of payment received by Jackson:

\$23,772,286.95

JHS South \$22,285,177.57 MOB Tenant Spaces \$1,487,109.38 Total dollar value of Cost of Work

\$23,760,696.95

(Includes JHS South & MOB Tenant Spaces)

JHS \$22,273,587.57 MOB Tenant Spaces \$1,487,109.38

**Total number of GMP's:** 

4 – ICU
CEP
PH2
MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$8,670,801.72

(Includes JHS South & MOB Tenant Spaces)

JHS South - \$7,587,839.17 MOB Tenant Spaces - \$1,082,962.55

Total number of SBE's contracted to date (all GMP's):

12 SBE-Con

Total percentage contracted all SBE's to-date: 36.49% Construction

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





#### **SBE BREAKOUT TO-DATE**

Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
36.20%	\$6,042,039.27	25.42%
Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S \$61,815,20	Total % paid-to-date SBE-G/S  0.277%
-	ψ01,013.20	0121170
Total % contracted Mentor Protégé 8.15%	Total \$ paid-to-date Mentor Protégé \$403,996.68	Total % paid-to-date Mentor Protégé <b>8.15%</b>
	SBE-C's  36.20%  Total % contracted SBE-G/S  0.28%  Total % contracted Mentor Protégé	SBE-C's  36.20%  \$6,042,039.27  Total % contracted SBE-G/S  0.28%  Total \$ paid-to-date SBE-G/S  \$61,815.20  Total % contracted Mentor Protégé





#### SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Orders	Amount Paid to Date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$287,923.50	\$254,027.36	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$342,442.66	\$308,198.39	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,992.24	\$664,916.82	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,565,097.80	\$2,226,505.86	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male





**SBE-CONSTRUCTION BREAKDOWN (CONTINUED)** 

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$40,621.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$92,158.15	African American/Male
Osorno Group	JHS ICU/PH2	\$446.196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male





#### **SBE-CONSTRUCTION BREAKDOWN (CONTINUED)**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$74,811.00	\$0.00	Hispanic
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	
Florida Electrical Group	MOB Tenant Spaces	\$23,945.00	\$0.00	
Merrick Industrial Management	MOB Tenant Spaces	\$583,697.00	\$331,476.02	Caucasian
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$11,522.91	





#### SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

#### JHS SOUTH AND MOB TENANT SPACES

#### JHS SOUTH AND MOB TENANT SPACES

Total JHS South \$ Total % contracted contracted SBE-C's SBE-C's

\$8,509,166.58 35.81%

Total \$ paid-to-date SBE-C's

Total % paid-to-date SBE-C's

\$5,945,967.54

25.02%





# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 12

10 Hispanic-owned 1 African-American owned 1 Caucasian owned 0 Woman-owned (83.33% of SBE-C) (8.33% of SBE-C) (0% of SBE-C)





#### SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Cannonball Services USA	JHS "E"	\$114,728.07	\$61,815.20	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$29,476.00	\$0.00	African American/Male
SBE-G/S Total:		\$144,204.07	\$61,815.20	African American/Male

Total \$ contracted SBE-G/S's	Total % contracted SBE-G/S's
\$ 144,204.07	0.61%

Total \$ paid-to-date SBE-G/S's	Total % paid-to-date SBE-G/S's	)
\$ 61,815.00	0.26%	10





# SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 01

0 Hispanic-owned 1 African-American owned 0 Caucasian owned 0 Woman-owned (0% of SBE-G&S) (0% of SBE-G&S) (0% of SBE-G&S)





# SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Male
SBE Mentor-Protégé Total:		\$403,996.68	\$403,996.68	

Total \$ contracted	Total % contracted
Mentor Protégé	Mentor Protégé
\$403.996.68	8.15%

Total \$ paid-to-date	Total % paid-to-date
Mentor Protégé	Mentor Protégé
\$403,996.68	8.15 %





# SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 01

O Hispanic-owned (0% of SBE) 1 African-American owned (0% of SBE) (0% of SBE) (0% of SBE) (0% of SBE)





## THANK YOU

#### Project F – Christine E. Lynn Rehabilitation Hospital (Turner Construction)





# JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

#### CM SBE-C Advisory Board Update September 2021



#### **Project Team**

Eric VanHook, Project Executive

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent





#### OVERALL CONTRACT NOTICE TO PROCEED DATE: 9/15/2017

END DATE: 10/1/2021 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage







### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date (all GMP's):
\$86,367,669.09	\$123,308,107.81	<b>\$29,624,110</b> .50
Total dollar value of payment received by Jackson (Paid Amount):	Total number of GMP's:	Total number of SBE's contracted to date (all GMP's):
\$83,586,596.31	4	29

Total percentage contracted all SBE's to-date: 34.3 %

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





### **SBE BREAKOUT TO-DATE**

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$29,408,191.33	34.05%	\$26,435,495.69	31.626%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$215,919.17	.025%	\$1,655,950.07	1.989%



### DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

#### **SBE Firms = Total**

20 Hispanic-owned (48% of SBE-C and G&S)

8 African-American owned (20% of SBE-C and G&S)

3 Caucasian owned (7% of SBE-C and G&S)

10 Woman-owned (24% of SBE-C and G&S)

#### Non-SBE Firms = Total

0 Hispanic-owned (0% of Non-SBE)

OAfrican-American owned (0% of Non-SBE)

O Caucasian owned (0% of Non-SBE)

1 Woman-owned (6% of Non-SBE)





### THANK YOU

### DTC Vertical Expansion (Turner Construction Company)

### Jackson DTC Vertical Expansion



CM SBE Advisory Board Update – June 2021



### Jackson DTC Project Team





### **Project Goals**

- 21.6% SBE Construction Goal on Cost of Work
- .25% SBE Good and Services Goal on Cost of Work



### Current Contract Scope

- Design Assist Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
  - No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes



### Construction Cost of Work to Date

Total dollar value of all awarded (GMP 1-4)	Total dollar value of Cost of Work	Total dollar value of payments received from Jackson
\$56,789,031	\$60,890,000	\$42,838,213.25
Total dollar value contracted to SBE-C to date (GMP 1-4)	Total number of SBE-C contracted to date (GMP 1-4)	Total dollars paid to SBE-C to date (GMP 1-4)
\$6,573,249.79	7 SBE-C Tier	\$9,435,913.60
Total dollar value contracted to SBE G&S to date (GMP 1-4)	Total number of SBE G&S contracted to date (GMP 1-4)	Total dollars paid to SBE G&S to date (GMP 1-4)
\$76,079.28	1 SBE G&S	\$123,688.91

Total percentage contracted all SBE-C to date: 22.029%

Total percentage contracted all SBE-G&S to date: 0.289%

(Total dollar value contracted to SBEs divided by Cost of Work = SBE percentage)



### SBE Construction Contracts Tiers 1 - 4

Subcontractor	Tier	Scope of Work	Contract Value w/ Change Orders	Diversity Data
Cami-Axle	1 <sup>st</sup>	CIP concrete	\$670,424.00	Hispanic American/Male
George's Welding Services Inc.	1 <sup>st</sup>	Structural Steel	2,773,255.00	Hispanic American/Male
Hodges Erectors (George's Welding)	2 <sup>nd</sup>	Structural Steel	1,530,685.00	Hispanic American/Male
John Bell Construction	1 <sup>st</sup>	Masonry	471,038.00	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 <sup>st</sup>	General Trades	528,032.29	Caucasian/Male
Metropolitan Plumbing (B&I)	2 <sup>nd</sup>	Plumbing	1,294,650.00	Hispanic American/Male
Osorno Group (B&I)	2 <sup>nd</sup>	Plumbing	118,330.00	Hispanic American/Male

### Demographic Data SBE-C

6 Hispanic owned SBE-C Firms (100% of SBE-C) 0 African American owned SBE-C Firms (0% of SBE-C) 1 Caucasian owned SBE-C Firms (0% of SBE-C)



### SBE Goods & Services Contracts Tiers 1 & Tiers 2

Subcontractor	Tier	Scope of Work	Contract Value w/ Change Orders	Diversity Data
E. R. Brownell	1 <sup>st</sup>	Surveying	\$8,338	Hispanic American/Male

### Demographic Data SBE G&S

1 Hispanic owned SBE G&S Firms (100% of SBE-G&S) 0 African American owned SBE G&S Firms (0% of SBE-G&S) 0 Caucasian owned SBE G&S Firms (0% of SBE-G&S)



### Foundry Project Flash (Miller Construction Company)



## MILLER CONSTRUCTION PROJECT NAME AMAZON TMB8 PROJECT NO. 2020-09-09

### CM SBE-C Advisory Board Update September 2021



HOMESTEAD FULFILLMENT CENTER

PROJECT FLASH - TMB8

#### **Project Team**

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# OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: 09/18/2020 END DATE: 06/22/2022

- New ground up construction and sitework, of a fully sprinklered Type II-B Storage S-1 building with:
- 350,028 SF mezzanine with pick modules and conveyor systems
- 100 loading docks, 390 trailer parking stalls, and 1,012 car parking stalls including 102 electrical vehicle supply equipment (EVSE)-ready parking
- 250,000 gallon private fire pump structure and private fire loop
- 18,000 gallon liquid hydrogen bulk storage tank with (5) 7,000 psi pumps
- Site drainage includes approximately 15 acres of Storm Tek drainage piping installed beneath the truck parking lot
- 3 offsite street widenings with new drainage, and 3 more traffic intersection overhauls





### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date (all GMP's):
\$96,006,046.00	\$87,597,992.00	\$3,302,444.30
Total dollar value of payment received by Foundry (Paid Amount):	Total number of GMP's:	Total number of SBE's contracted to date (all GMP's):
\$42,434,934.64	1	10

Total percentage contracted all SBE's to-date: 3.77%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's

Total % contracted SBE-C's

Total \$ paid-to-date SBE-C's

Total % paid-to-date SBE-C's

\$3,302,444.30

3.77%

\$437,682

0.5%

Total \$ contracted SBE-G/S

Total % contracted SBE-G/S

Mentor Protégé

Total \$ paid-to-date SBE-G/S

Total % paid-to-date SBE-G/S

\$143,380.00

0.16%

\$00.00

0%

Total \$ contracted Mentor Protégé

\$00.00

0%

Total % contracted

Total \$ paid-to-date Mentor Protégé

\$00.00

Total % paid-to-date Mentor Protégé

0%



### **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
BAX International, Corp.	TMB8	\$26,279.40	\$000,000.00	Hispanic American/Female
Lehman Pipe and Plumbing Supply Inc.	TMB8	\$43,799.00	\$ 10,533.18	Caucasian American/Female
G & A Consulting Engineers, Inc	TMB8	\$315,352.77	\$000,000.00	Hispanic American/Male
Guaranteed Fence Corp.	TMB8	\$499,308.55	\$256,026.29	Hispanic American/Male
Victoria Electric, Inc	TMB8	\$1,024,896.51	\$000,000.00	Hispanic American/Male
Leiter Perez & Associates, Inc.	TMB8	\$131,397.00	\$ 35,550.00	Caucasian American/Male
Hurricane Resistant Construction, Inc.	TMB8	\$43,799.00	\$000,000.00	Caucasian American/Female



### SBE-CONSTRUCTION BREAKDOWN CONT.

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mass Construction Corp.	TMB8	\$700,783.94	\$000,000	Caucasian American/Male
Omar Contractors, Inc	TMB8	\$280,313.57	\$000,000	Hispanic American/Male
Viking Defense, Inc	TMB8	\$175,195.98	\$135,573.36	Black American/Male

Total \$ contracted SBE-C's SBE-C's SBE-C's 3.7%

Total \$ paid-to-date SBE-C's

Total % paid-to-date SBE-C's

**\$437,682 0.5%** 



### SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 10

5 Hispanic-owned (50% of SBE-C) 1 African-American owned (50% of SBE-C) (10% of SBE-C) (30% of SBE-C) (30% of SBE-C)



### NON SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
D&D Welding & Fabrication, LLC	TMB8	\$9,209,450.00	\$000,000	Caucasian American/Male
Dixie Landscape, LLC	TMB8	\$1,969,688.00	\$000,000	Hispanic American/Female
DOUGLAS ORR PLUMBING INC	TMB8	\$1,614,201.61	\$161,070	Caucasian American/Male
Downrite Engineering Corp.	TMB8	\$18,519,196.00	\$000,000	Caucasian American/Male
Pacesetter Personnel Services	TMB8	\$000,000.00	\$000,000	Caucasian American/Male
Dura Floor Inc	TMB8	\$140,314.00	\$000,000	Hispanic American/Female
GO-TILT CONSTRUCTION, LLC	TMB8	\$15,145,077.00	\$000,000	Caucasian American/Male
JNC Steel Corp	TMB8	\$000,000.00	\$000,000	Hispanic American/Male
HYPOWER, INC	TMB8	\$15,342,170.49	\$496,521	Caucasian American/Male



### NON SBE-CONSTRUCTION BREAKDOWN CONT.

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Jarco Consulting, Inc.	TMB8	\$365,461.00	\$000,000	Caucasian American/Male
Lotspeich Co. of Florida, Inc.	TMB8	(\$744,582.93)	\$000,000	Caucasian American/Male
Miller Glass and Glazing Inc	TMB8	\$419,400.00	\$000,000	Caucasian American/Male
Trio Carpet, Inc	TMB8	\$47,795.00	\$000,000	Caucasian American/Male
Jolly Roofing & Contracting Co., INC.	TMB8	\$4,268,875.00	\$000,000	Caucasian American/Male
PRECAST WALL SYSTEMS, INC.	TMB8	\$139,127.00	\$000,000	Caucasian American/Male
SOUTHEAST MECHANICAL CONTRACTORS, INC.	TMB8	\$7,204,000.00	\$000,000	Caucasian American/Male

Total \$ contracted Non SBE

Total % contracted Non SBE

\$84,356,865.00 96.3%

Total \$ paid-to-date
Non SBE

Total % paid-to-date Non SBE

\$41,997,252.64

47.94%



### NON-SBE DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 16

3 Hispanic-owned 0 African-American owned 13 Caucasian owned 2 Woman-owned (19% of Non-SBE) (0% of Non-SBE) (13% of Non-SBE) (13% of Non-SBE)



### DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS: ##

#### **SBE Firms = Total**

5 Hispanic-owned (50% of SBE-C and G&S)

1 African-American owned (10% of SBE-C and G&S)

4 Caucasian owned (40% of SBE-C and G&S)

3 Woman-owned (30% of SBE-C and G&S)

#### Non-SBE Firms = Total

3 Hispanic-owned (19% of Non-SBE)

O African-American owned (0% of Non-SBE)

13 Caucasian owned (81% of Non-SBE)

2 Woman-owned (13% of Non-SBE)



### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

None at this moment



### **THANK YOU**

### Cruise Terminal F Expansion (Lemartec Corporation)



#### LEMARTEC CORPORATION

PROJECT NAME: CRUISE TERMINAL F EXPANSION

PROJECT NO: DB19-SEA-01

### **CM SBE-C Advisory Board Update** September 2021













#### **Project Team**

Kurt Dyer, VP Strategic Operations 786-402-4390; kdyer@lemartec.com

Felix Camacho, Project Director 786-510-4796; fcamacho@lemartec.com

Diego Natale; Project Controls Analyst 954-654-1364; dnatale@lemartec.com

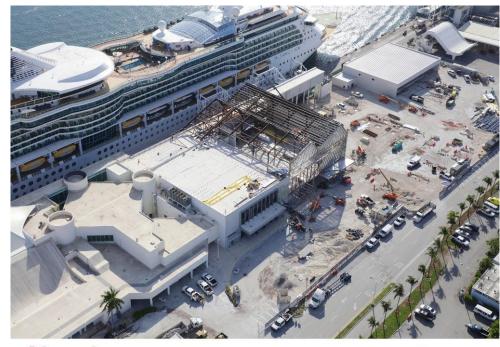
Johanna Diaz; Project Controls Coordinator 786-853-7154; johdiaz@lemartec.com



# OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE: 08/27/2020 END DATE: 10/31/2022

As noted in the Design Criteria Document, the CT F 2.0 program is comprised of three projects.

- Project 1 Improvements to Cruise Terminal G include upgrades to fire protection to provide a rating consistent with the attached Cruise Terminal F and minor revisions to the Customs Border Protections area.
- Project 2 Cruise Terminal F (CTF) Expansion and Berthing Re-Alignment comprises the renovation and expansion of the existing multi-level Cruise Terminal F Building and ground transportation areas with Canopies, Provisioning Building and Site Work. Cruise Terminal F work includes structural support and foundation systems, roof structure and roofing systems, ship's provision building, connection to Port Miami roadway and site improvements. The renovations incorporate the existing structure and layout as well as new construction.
- Project 3 Cruise Terminal D and E Concourse Expansions requires partial demolition of adjacent structures, including exterior walls, support structures, foundation, MEP/FP and life safety systems.



©lemartec

Port Miami Terminal F





### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date (all GMP's):			
\$120,751,934.94	\$106,345,677 .00	\$17,147,068.21			
Total dollar value of payment received by Lemartec (Paid Amount):	Total number of GMP's (To Lump Sump):	Total number of SBE's contracted to date (all GMP's):			
\$37,993,784.23	2 (A/E & CON)	7			

Total percentage contracted all SBE's to-date: 100%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's

Total % contracted SBE-C's

Total \$ paid-to-date SBE-C's

Total % paid-to-date SBE-C's

\$10,166,588.41

9.35%

\$ 3,026,759.76

29.77%

Total \$ contracted SBE-A&E

Total % contracted SBE-A&E

Total \$ paid-to-date SBE-A&E

Total % paid-to-date SBE-A&E

\$1,329,478.80

22%

\$805,015.48

60.55%

Total \$ contracted SBE-Services

Total % contracted SBE-Services

Total \$ paid-to-date SBE-Services

Total % paid-to-date SBE-Services

\$5,651,001.00

5.69%

\$1,080,480.32

19.12%



### SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
A-1 All Florida Painting	DB19-SEA-01	\$1,551,662.36	\$0
Paradise Awning Corporation	DB19-SEA-01	\$7,519,222.99	\$2,987,624.16
Imperial Flooring	DB19-SEA-01	\$1,151,973.46	\$39,135.60

Total \$ contracted Total % contracted SBE-CON SBE-CON

10,222,858.81 9.35 %

Total \$ paid-to-date SBE-CON

Total % paid-to-date SBE-CON-

\$3,026,759.76

29.77 %



### **SBE-A&E BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Curtis & Rogers Design Studio, Inc	DBDB19-SEA-01	\$66,413.56	\$11,250.00
SDM Consulting Engineers, Inc	DB19-SEA-01	\$1,263,306.75	\$793,765.48

Total \$ contracted SBE-A&Es	Total % contracted SBE-A&E's
\$ 1,329,720.31	22 %

Total % paid-to-date SBE-A&E's	
60.55%	



### SBE-SERVICES BREAKDOWN-PENDING UTILIZATION PLAN TO BE APPROVED

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
EV Services	DBB19-SEA-01	\$150,000.00	\$37,500.00
Low Voltage System	DB19-SEA-01	\$5,501,000.00	\$1,042,980.32

Total \$ contracted SBE-SERVICES	Total % contracted SBE-SERVICES
\$ 5,651,001.00	5.69%

Total \$ paid-to-date	Total % paid-to-date	
SBE-SERVICES	SBE-SERVICES	
\$1,080,480.32	19.12%	



### NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Atlantic Shutters	DB19-SEA-01	\$16,900	\$3,600
Audio Visual Innovations, Inc	DB19-SEA-01	\$3,250,800	\$74,374.87
B&B Rolling Doors	DB19-SEA-01	\$161,954	\$120,747.61
Brazil Construction	DB19-SEA-01	\$105,614.64	\$103,586.31
Capitol Rental Building	DB19-SEA-01	\$602,092.19	\$168,511.27
Chavez SF Interiors	DB19-SEA-01	\$13,823	\$13,823
Creative Terrazo Systems	DB19-SEA-01	\$157,376.41	\$0
Decktight Roofing Systems	DB19-SEA-01	\$520,366.02	\$207,205.20



### NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Demcon Group	DB19-SEA-01	\$2,876,875	\$1,777,439.34
Details City Construction	DB19-SEA-01	\$1,293,179.59	\$804,030.02
Fisk Electrical Company	DB19-SEA-01	\$16,046,023.12	\$3,087,876.48
GPE	DB19-SEA-01	\$4,211,042.73	\$1,048,017.96
Gomez & Son Fence	DB19-SEA-01	\$118,386	\$69,329.40
Hire Quest	DB19-SEA-01	\$138,137	\$124,274.93
Keller North America	DB19-SEA-01	\$1,150,929.78	\$529,385.84
Mr. Glass Doors & Windows	DB19-SEA-01	\$965,639.23	\$55,944.23



### NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Nagelbush	DB19-SEA-01	\$7,591,398.68	\$2,058,948
Orchidman Landscape	DB19-SEA-01	\$58,000	\$4,500
Pacesetter Personnel Services	DB19-SEA-01	\$2,304	\$2,304.38
Perez and Perez	DB19-SEA-01	\$6,194,246	\$5,510,842.85
Rock and Dirt	DB19-SEA-01	\$54,155	\$47,263.20
Sprinklermatic Fire Protection	DB19-SEA-01	\$2,821,000	\$496,625.68
The Structural Group of SF	DB19-SEA-01	\$2,490,056.59	\$1,686,687.54
ThyssenKrupp Elevator	DB19-SEA-01	\$2,104,860.60	\$1,458,371.65
Venur Construction	DB19-SEA-01	\$2,663,230.00	\$0

Total \$ contracted Non-SBE

\$ 45,223,606.00

Total \$ Paid-To Date Non-SBE

\$ 10,288,304.57



#### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

SBE-Good & Services Utilization Plan still pending of approval

## THANK YOU

# NDWWTPP Clarifiers (Kiewit Infrastructure South, Co.)



# CONSENT DECREE 0.02(2) NDWWTP PRIMARY CLARIFIERS & ODOR CONTROL UPGRADES CONTRACT NO S-895

CM SBE-C Advisory Board Update September 2021



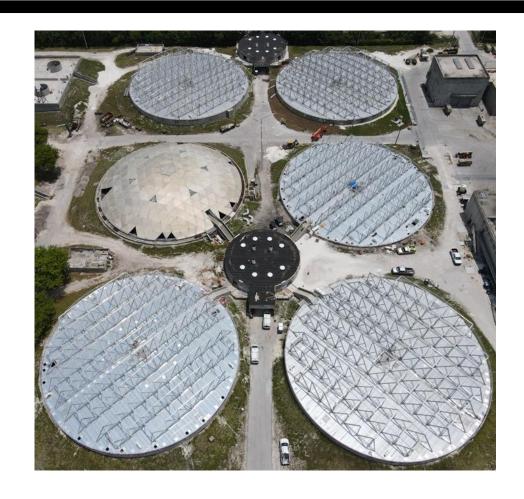


### OVERALL CONTRACT SCOPE NTP DATE: DECEMBER 6, 2018 END DATE: DECEMBER 3, 2021

Furnish all materials, labor, and equipment necessary for the rehabilitation of:

- Primary Clarifiers (PC) including
  - Skimmers
  - New flat panel aluminum covers
- Odor control
- Primary Sludge Pump Stations (PSPS)

Located in City of North Miami at 2575 NE 156 St., Miami-Dade County, FL 33160





#### PROJECT INFORMATION TO-DATE

Award Amount:	Total dollar value contracted to SBE's to- date:
\$50,478,067	\$6,388,510
Paid Amount:	Total number of SBE's contracted to date:
\$41,110,389	1
Total percentage contracted all SBE's to-	date: <b>12.66 %</b>



#### SBE BREAKOUT TO-DATE

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Bearing Point Construction, Inc.	S-895	\$6,388,510	\$6,383,825	Caucasian/Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's
\$ 6,388,825	12.66 %

Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 6,383,825	12.65%



#### SBE BREAKOUT TO-DATE

O Hispanic-owned O African-American owned 1 Caucasian owned 0 Woman-owned (0% of SBE-C) (0% of SBE-C) (0% of SBE-C) (0% of SBE-C)



## THANK YOU

## CDWWTP Oxygen Production (PCL Construction, Inc.)





MIAMI-DADE COUNTY CDWWTP OXYGEN PRODUCTION FACILITY DB17-WASD-01 SBE ADVISORY BOARD MEETING (JULY-2021)

# SBE Construction Advisory Board Update August 2021



#### **Project Team**

Mike Hernandez, Project Manager (813) 539-1688; mhernandez@pcl.com

Jean Capra, Project Engineer (954) 999-3959; jcapra@pcl.com





# OVERALL CONTRACT NOTICE TO PROCEED DATE: 03/29/2019

**END DATE**: 06/07/2022 **SCOPE OF WORK** 

- (2) 90 ton per day VPSA Oxygen Production Units
- Auger Cast Piles
- Cast in Place Concrete
- Precast Wall Panels
- Precast Double Tees
- Mechanical, Electrical, and HVAC Equipment
- Instrumentation







#### PROJECT INFORMATION TO-DATE

Total dollar value of all awarded (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted to SBE's to- date:
\$57,904,062.00	\$53,583,919.16	\$5,172,057.63
Total dollar value of payment received by WASD (Paid Amount):		Total number of SBE's contracted to date:
\$47,893,103.80		4

Total percentage contracted all SBE's to-date: 9.65%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





#### SBE BREAKOUT TO-DATE

GOAL:

SBE-C 7.42% Total \$ contracted SBE-C's

Total % contracted SBE-C's

Total \$ paid-to-date SBE-C's

Total % paid-to-date SBE-C's

\$4,605,805.60

9.36%

\$4,241,875.25 8.62%

SBE-G/S 1.10% Total \$ contracted SBE-G/S

\$566,252.03

Total % contracted SBE-G/S

1.15%

Total \$ paid-to-date SBE-G/S

\$566,252.03

Total % paid-to-date SBE-G/S

1.15%





#### SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Transamerica Construction Company	\$ 3,104,134.62 6.31%	\$ 3,026,531.25 6.15%	Hispanic American/Male
Sunshine State Air Conditioning, Inc.	\$ 1,421,337.26  2.89%	\$ 1,215,344.00  2.47%	Hispanic American/Male
Thunder Demolition	\$ 80,333.72 0.16%	\$ 80,333.72 \ 0.16%	Hispanic American/Male

Total \$ contracted SBE-C's

Total % contracted SBE-C's

\$ 4,605,805.60

9.36 %

Total \$ paid-to-date SBE-C's

\$ 4,241,875.25

Total % paid-to-date SBE-C's

8.62%





## SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 4

3 Hispanic-owned (100% of SBE-C)





#### SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply	\$566,252.03 1.15%	\$566,252.03 1.15%	Hispanic American/Male

Total \$ contracted SBE-G/S's

\$ 566,252.03

Total % contracted SBE-G/S's

1.15%

Total \$ paid-to-date SBE-G/S's

\$ 566,252.03

Total % paid-to-date

SBE-G/S's

1.15%





# SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned (100% of SBE-G&S)





## THANK YOU

#### Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Plenary Justice Miami LLC)

## MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
September 2021





#### **Project Team**

Armando Perez
Estimating Manager
786-734-2539
armando.perez@tutorperini.com

Sam Sabin Project Executive 917-207-5731 sam.sabin@tutorperini.com

Mark Makary Senior Vice President Chief Estimator 978-618-6422 mark.makary@tutorperini.com

Mark Hughes General Superintendent 786-753-1241 mark.hughes@tutorperini.com

### Overall Contract Scope of Work Notice to proceed date : January 24, 2020 END DATE : January 22, 2024

 Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security and access control.





#### PROJECT INFORMATION TO-DATE

Total dollar value of all Total dollar value contracted or awarded GMP's (Award Total dollar value of Cost of Work: committed to SBE's to-date (all GMP's): Amount): \$174, 566,214.00 \$24,582,970.00 \$262,767,000.00 Total dollar value of payment received by Tutor Total number of SBE's contracted Total number of GMP's: Perini Corporation or committed to date (all GMP's): (Paid Amount): \$52,402,192.85 13

Total percentage contracted all SBE's to-date: 14.08 %

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



## SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's (Work Not Started)
\$24,582,970.00	14.08%	\$194,630.00	1%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
N/A	N/A	N/A	N/A
Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
Total \$ contracted Mentor Protégé		Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé



## SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$181,130	\$181,130 (By TPC)	African American
Trojan Builders Inc.	RFP-00953	\$10,447,500	\$0.00	Caucasian
TRU-PROOF INC.	RFP-00953	\$1,000,000	\$0.00	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$3,000,000	\$0.00	Hispanic
Jorrin Construction Mgmt	RFP-00953	\$4,550,000	\$0.00	Hispanic
John Bell Construction	RFP-00953	\$2,925,000	\$0.00	Hispanic
Hodges Erectors	RFP-00953	\$450,000	\$0.00	Hispanic
Commercial Interior	RFP-00953	\$1,994,340	\$0.00	Woman
R&G Engineering	RFP-00953	\$35,000	\$13,500 (By 3MB)	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's (Work Not Started)
\$24,582,970.00	14.08%	\$194,630.00	1%



6 Hispanic-owned	1 African-American owned	1 Caucasian owned	1 Woman owned
(67% of SBE-C)	(11% of SBE-C)	(11% of SBE-C)	(11% of SBE-C)

# TOTAL NUMBER OF FIRMS: 9 SBE-CONSTRUCTION DEMOGRAPHIC DATA



## NON-SBE FIRMS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Fisk Electric Company	RFP-00953	Not Available	Not Available	Caucasian
Solution Construction, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Otis Elevator Company	RFP-00953	Not Available	Not Available	Hispanic
Nagelbush Mechanical, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Conti Corporation	RFP-00953	Not Available	Not Available	Caucasian
Sprinklermatic	RFP-00953	Not Available	Not Available	Caucasian
<b>Acousti Engineering Company</b>	RFP-00953	Not Available	Not Available	Caucasian
Malcolm Drilling	RFP-00953	Not Available	Not Available	Caucasian
General Caulking	RFP-00953	Not Available	Not Available	Caucasian
3MB Construction	RFP-00953	Not Available	Not Available	Hispanic
Building Envelope Systems	RFP-00953	Not Available	Not Available	Hispanic
Biscayne Roofing	RFP-00953	Not Available	Not Available	Hispanic
Capform	RFP-00953	Not Available	Not Available	Hispanic
Non-SBE Total:		Not Available	Not Available	

Total \$ contracted	Total % contracted	Total \$ paid-to-date	Total % paid-to-date
Non-SBE	Non-SBE	Non-SBE	Non-SBE
\$ Not Available	% Not Available	\$ Not Available	% Not Available



10 Hispanic-owned (77% of Non-SBE)  0 African-American owned (0% of Non-SBE)  3 Caucasian owned (23% of Non-SBE)  0 Woman owned (0% of Non-SBE)
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# TOTAL NUMBER OF FIRMS: 13 NON-SBE DEMOGRAPHIC DATA



# ISSUE/CONCERN WITH SBES/SBE PROGRAM

NONE



## THANKYOU







S-889 CD 2.15(1) Plant 2 Cluster 1 Digester Upgrades S-897 SDWWTP Digester & Control BLD S-909 CDWWTP Plant 2 Cluster 2 Digester S-884 & S-888 Design build Thickening Sludge S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)





MIAMIHDADE WATER AND SEWER DEPARTMENT
DESIGNBUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888

SBE-Construction Advisory Board Update
July 1, 2021 – August 31, 2021

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Project Administration & Marketing Manager 305-325-1930 wendyc@pkflorida.com



## DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF SDWWTP AND CDWWTP SLUDGE THICKENING AND DEWATERING BUILDINGS



# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 06/26/2023



## DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF SDWWTP AND CDWWTP SLUDGE THICKENING AND DEWATERING BUILDINGS



#### PROJECT INFORMATION TO-DATE

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$195,555,440 (Design - \$16,341,600 / Construction - \$179,213,840)	\$20,825,538.74	\$3,153,873.98
Total dollar value of payment received by Miami-Dade County (Paid Amount):	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$43,274,943.38	5	2

Total percentage contracted all SBEs to-date: 13.47%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



## DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF SDWWTP AND CDWWTP SLUDGE THICKENING AND DEWATERING BUILDINGS



#### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms

Total % contracted SBE-C firms

Total \$ paid-to-date SBE-C firms

Total % paid-to-date SBE-C firms

\$20,971,978.74

11.70%

\$333,497.46

0.19%

Total \$ contracted SBE-G firms

Total % contracted SBE-G firms

Total \$ paid-to-date SBE-G firms

Total % paid-to-date SBE-G firms

\$3,165,625.54

1.77%

\$20,400.49

0.01%





### SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,190,746 (4.01%)	\$118,857.46 (0.07%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,538,680 (3.65%)	\$25,000 (0.01%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,718,948.74 (0.96%)	\$0 (0.00%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,377,164 (3.00%)	\$0 (0.00%)	Hispanic / Male
Ruiz Trans Development	S-884	\$146,440 (0.08%)	\$146,440 (0.08%)	Hispanic / Male





### SBE-CONSTRUCTION BREAKDOWN

Total \$ contracted SBE-C

Total % contracted

SBE-C

\$20,971,978.74

11.70%

Total \$ paid-to-date SRF-C

\$333,497.46

Total % paid-to-date SBE-C

SBE-C

0.19%

O



# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned 2 African American-owned 0 Caucasian-owned 1 Woman-owned (7.09% of SBE-C) (4.61% of SBE-C) (0% of SBE-C) (0.96% of SBE-C)





### **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$2,526,625.54 (1.41%)	\$0 (0.00%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$639,000 (0.35%)	\$20,400.49 (0.01%)	Caucasian / Female
SBE-G Total:		\$3,165,625.54 (1.77%)	\$20,400.49 (0.01%)	

Total \$ contracted Total % contracted SBE-G SBE-G

**\$3,165,625.54 1.77%** 

\$20,400.49 0.01%

8



# SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned 0 African American-owned 1 Caucasian-owned 1 Woman-owned (1.41% of SBE-G&S) (0% of SBE-G&S) (0.36% of SBE-G&S) (0.36% of SBE-G&S)



### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

 Payments from WASD are untimely resulting in delayed payments to SBE firm(s).





Thank you!





# MIAMIHDADE WATER AND SEWER DEPARTMENT CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL IMPROVEMENTS FOR PUMPS 1 THROUGH 6 CONTRACT S-922

# SBE-Construction Advisory Board Update July 1, 2021 – August 31, 2021

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Project Administration & Marketing Manager 305-325-1930 wendyc@pkflorida.com

Stephen Polk II Project Manager 305-325-1930 stephenpii@pkflorida.com





# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE: 10/03/2019
- END DATE: 10/21/2021





### PROJECT INFORMATION TO-DATE

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$25,576,690	\$3,049,202.58	\$865,348.84
Total dollar value of paymen received by Miami-Dade Co (Paid Amount):		Total number of SBE-G contracted to-date:
\$20,304,175.88	4	2

Total percentage contracted all SBE's to-date: 15.31%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms

\$3,049,202.58

Total % contracted SBE-C firms

Total \$ paid-to-date SBE-C firms

\$2,656,480.33

Total % paid-to-date SBE-C firms

10.39%

Total \$ contracted SBE-G firms

\$865,348.84

Total % contracted SBE-G firms

3.38%

11.92%

Total \$ paid-to-date SBE-G firms

\$837,615.56

Total % paid-to-date SBE-G firms

3.27%





### SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$672,700 (2.63%)	\$433,080 (1.69%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,268,280.58 (8.87%)	\$2,146,232.53 (8.39%)	Hispanic / Male
Gomez & Son Fence	S-922	\$17,980 (0.07%)	\$0.00 (0.00%)	Hispanic / Male
JJAS Door Installations	S-922	\$90,242 (0.35%)	\$77,167.80 (0.305)	Hispanic / Female

Total \$ contracted SBE-C

\$3,049,202.58

Total % contracted SBE-C

11.92%

Total \$ paid-to-date SBE-C

Total % paid-to-date SBE-C

\$2,656,480.33

10.39%

5





# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned (11.92% of SBE-C) (0% of SBE-C) (0% of SBE-C) (0.35% of SBE-C)





### **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.31%)	\$819,235.51 (3.20%)	Hispanic / Male
Lehman Pipe and Supply	S-922	\$18,380.04 (0.07%)	\$18,380.04 (0.07%)	Caucasian / Female
SBE-G/S Total:		\$865,348.84 (3.38%)	\$837,615.56 (3.27%)	

Total \$ contracted SBE-Gs	Total % contracted SBE-Gs
\$865,348.84	3.38%

Total \$ paid-to-date	Total % paid-to-date
SBE-Gs	SBE-Gs
\$837,615.56	3.27%





# SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned (3.31% of SBE-G&S) (0% of SBE-G&S) (0.07% of SBE-G&S) (0.07% of SBE-G&S) (0.07% of SBE-G&S)





### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

 Payments from WASD are untimely resulting in delayed payments to SBE firm(s).





Thank You!





# MIAMIDADE WATER AND SEWER DEPARTMENT CD 215(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES CONTRACT S-889

SBE-Construction Advisory Board Update
July 1, 2021 – August 31, 2021

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Project Administration & Marketing Manager 305-325-1930 wendyc@pkflorida.com

Jason Padilla Senior Project Manager 305-325-1930 jasonp@pkflorida.com





# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021





### PROJECT INFORMATION TO-DATE

Award Amount, including CO #1:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$26,411,043.21	\$4,343,103.97	\$844,787.98
Total dollar value of payment received by Miami-Dade County (Paid Amount):	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$23,599,923.78	3	3

Total percentage contracted all SBEs to-date: 19.64%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms

Total % contracted SBE-C firms

Total \$ paid-to-date SBE-C firms

Total % paid-to-date SBE-C firms

\$4,343,103.97

16.44%

\$4,158,946.59

15.75%

Total \$ contracted SBE-G firms

Total % contracted SBE-G firms

Total \$ paid-to-date SBE-G firms

Total % paid-to-date SBE-G firms

\$844,787.98

3.20%

\$844,787.98

3.20%





### SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$511,573.36 (1.94%)	Hispanic / Male
Transamerica Construction Company	S-889	\$1,506,542.99 (5.70%)	\$1,439,371.77 (5.45%)	Hispanic / Male

Total % contracted Total \$ contracted SBE-C's SBE-C's \$4,343,103.97 16.44%

Total % paid-to-date Total \$ paid-to-date SBE-C's SBE-C's \$4,158,946.59 15.75%





# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned 1 African American-owned 0 Caucasian-owned 1 Woman-owned (7.89% of SBE-C) (8.55% of SBE-C) (8.55% of SBE-C)





### SBE-GOODS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male
Lehman Pipe and Supply	S-889	\$90,520.50 (0.34%)	\$90,520.50 (0.34%)	Caucasian / Female
All American Precast	S-889	\$8,248.72 (0.03%)	\$8,248.72 (0.03%)	Hispanic / Female
SBE-G Total:		\$844,787.98 (3.20%)	\$844,787.98 (3.20%)	

Total \$ contracted SBE-G SBE-G SBE-G SBE-G 3.20%

Total \$ paid-to-date SBE-G SBE-G SBE-G SBE-G 3.20%





# SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned 0 African American-owned 1 Caucasian-owned 2 Woman-owned (2.86% of SBE-G&S) (0% of SBE-G&S) (0.34% of SBE-G&S) (0.37% of SBE-G&S)





### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

 Payments from WASD are untimely resulting in delayed payments to SBE firm(s).







### Thank You!





# MIAMIHDADE WATER AND SEWER DEPARTMENT CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8 CONTRACT S-897

# SBE-Construction Advisory Board Update July 1, 2021 – August 31, 2021

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Project Administration & Marketing Manager 305-325-1930 wendyc@pkflorida.com

Kevin Smith Vice President 305-325-1930 kevins@pkflorida.com



### CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE: 08/08/2018
- END DATE: 01/08/2024





### PROJECT INFORMATION TO-DATE

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:			
\$93,361,000	\$9,798,801	\$1,093,740.23			
Total dollar value of payment received by Miami-Dade County (Paid Amount):	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:			
\$65,884,928.75	2	2			

Total percentage contracted all SBE's to-date: 11.67%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



## CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



### SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms

\$9,798,801

Total % contracted SBE-C firms

10.50%

Total \$ paid-to-date SBE-C firms

\$8,045,876.51

Total % paid-to-date SBE-C firms

8.62%

Total \$ contracted SBE-G firms

\$1,096,839.90

Total % contracted SBE-G firms

1.17%

Total \$ paid-to-date SBE-G firms

\$1,096,839.90

Total % paid-to-date SBE-G firms

1.17%



## CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



### **SBE-CONSTRUCTION BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,761,501 (10.46%)	\$8,044,536.51 (8.62%)	Hispanic / Male
Gomez & Son Fence	S-897	\$38,640 (0.04%)	\$1,340 (0.0014%)	Hispanic / Male

Total \$ contracted SBE-C

Total % contracted SBE-C

\$9,798,801 10.50%

Total \$ paid-to-date SBE-C

Total % paid-to-date SBE-C

\$8,045,876.51

8.62%

5





# SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned (10.50% of SBE-C) (0% of SBE-C) (0% of SBE-C) (0% of SBE-C) (0% of SBE-C)



### CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



### SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$844,987.87 (0.91%)	\$844,987.87 (0.91%)	Hispanic / Male
Lehman Pipe and Supply**	S-897	\$251,852.03 (0.27%)	\$251,852.03 (0.27%)	Caucasian / Female
SBE-G/S Total:		\$1,096,839.90 (1.18%)	\$1,096,839.90 (1.18%)	

Total \$ contracted Total % contracted SBE-Gs SBE-Gs

\$1,096,839.90 1.18%

Total \$ paid-to-date Total % paid-to-date SBE-Gs

SBE-Gs

\$1,096,839.90

1.18%





# SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned 0 African-American owned 1 Caucasian owned 1 Woman-owned (0.91% of SBE-G&S) (0.27% of SBE-G&S) (0.27% of SBE-G&S)





### **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

 Payments from WASD are untimely resulting in delayed payments to SBE firm(s).



## CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING UPGRADES, ACID PHASE AND SUBSTATION 7 & 8



Thank You!





# MIAMIHDADE WATER AND SEWER DEPARTMENT CD 215(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES CONTRACT S-909

SBE-Construction Advisory Board Update
July 1, 2021 – August 31, 2021

#### **Project Team**

Brian MacClugage Executive Vice President 305-325-1930 brianm@pkflorida.com

Wendy Campbell Project Administration & Marketing Manager 305-325-1930 wendyc@pkflorida.com

Jason Padilla Senior Project Manager 305-325-1930 jasonp@pkflorida.com





## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7,and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7,and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022





### PROJECT INFORMATION TO-DATE

Award Amount:	Total dollar value contracted to SBE-C to-date:	Total dollar value contracted to SBE-G to-date:
\$29,227,440	\$4,276,208.32	\$1,001,420.70
Total dollar value of payment received by Miami-Dade County (Paid Amount):	Total number of SBE-C contracted to-date:	Total number of SBE-G contracted to-date:
\$26,069,788.15	4	2

Total percentage contracted all SBE's to-date: 18.06%

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)





## SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms

Total % contracted SBE-C firms

Total \$ paid-to-date SBE-C firms SBE-C firms

\$4,276,208.32

14.63%

\$3,434,802.95

11.75%

Total \$ contracted SBE-G firms

Total % contracted SBE-G firms

Total \$ paid-to-date SBE-G firms

Total % paid-to-date SBE-G firms

\$1,001,420.70

3.43%

\$1,001,420.70

3.43%





## SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,628,745 (8.99%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$261,675 (0.90%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,201.32 (2.42%)	\$623,866.25 (2.13%)	Hispanic / Male
Gomez & Son Fence	S-909	\$12,788 (0.04%)	\$11,509.20 (0.04%)	Hispanic / Male

Total \$ contracted SBE-C

Total % contracted SBE-C

Total \$ paid-to-date SBE-C

Total % paid-to-date SBE-C

\$3,525,795.45

12.06%

\$4,276,208.32

14.63%





## SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned 0 African-American owned 0 Caucasian owned 0 Woman-owned (14.63% of SBE-C) (0% of SBE-C) (0% of SBE-C) (0% of SBE-C)





### **SBE-GOODS BREAKDOWN**

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$879,682.03 (3.01%)	\$879,682.03 (3.01%)	Hispanic / Male
Lehman Pipe and Supply	S-909	\$121,738.67 (0.42%)	\$121,738.67 (0.42%)	Caucasian / Female
SBE-G Total:		\$1,001,420.70 (3.43%)	\$1,001,420.70 (3.43%)	

Total \$ contracted SBE-Gs SBE-Gs SBE-Gs

\$1,001,420.70 3.43%

Total \$ paid-to-date

SBE-Gs

Total % paid-to-date

SBE-Gs

\$1,001,420.70

3.43%

7





## SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned 0 African-American owned 1 Caucasian owned 1 Woman-owned (3.01% of SBE-G&S) (0% of SBE-G&S) (0.42% of SBE-G&S) (0.42% of SBE-G&S)





## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

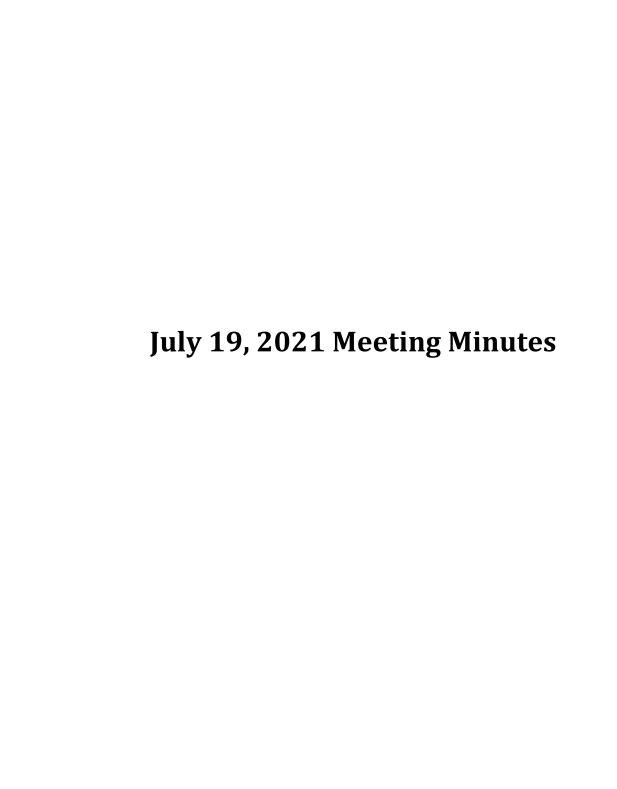
 Payments from WASD are untimely resulting in delayed payments to SBE firm(s).







## Thank you!



#### Small Business Enterprise Construction Advisory Board Meeting Minutes July 19, 2021 SBD Main Conference Room

Start: 1:15PM Appointed: 7
Stop: 3:11PM Quorum: 4

(E)=Excused (U) =Unexcused

PRESENT	<u>ABSENT</u>
Dorothy Brown-Alfaro	William Derrer (Chairperson)
Elsie K. Hamler	Anthony R. Gomez
Jessie Bernard Houston	
Jeovanni R. Tarafa	
Marcus Thermes	

I. Welcome/Introductions – Michou Jean (SBD) called the meeting to order at 1:15 PM. Elsie Hamler welcomed all Board members and staff.

#### **II.** SBD Section Reports

#### a. SBE - Construction Business Outreach and Education (BOE)

- i. The report was presented by Lawanda Wright-Robinson (SBD Section Chief).
- ii. The report collected data from May 1, 2021 to June 30, 2021.
- iii. Ms. Wright-Robinson advised that there were no physical trainings conducted during the reported time period.

#### b. SBE- Project Review & Analysis

- i. The report was presented by Lawanda Wright-Robinson (SBD Section Chief).
- ii. Board member Jessie Houston asked what type of assistance is included when firms are assisted with loan needs. Ms. Wright-Robinson advised that staff would provide that information at the next meeting.

#### c. SBE - Construction Utilization Report

i. Rossi Siewnarine (SBD Section Chief) advised that the report is not available due to the County change of procurement system called Integrated Financial Resources Management System (INFORMS). This system is still being worked on and there is a learning curve with all user departments. He also advised that many County contracts did not transfer over from the previous system and that Small Business Development is working with the IT department to work out any inconsistencies. A report will be provided once INFORMS is working effectively.

#### d. SBE - Construction Certification Report

- i. The report was presented by Laurie Johnson (SBD Section Chief).
- ii. The report collected data from May 1, 2021 to July 1, 2021.

#### **Small Business Enterprise Construction Advisory Board Meeting Minutes July 19, 2021**

#### **SBD Main Conference Room**

Ms. Johnson provided a list of firms that graduated and certified. The report iii. also included the demographic composition of those firms.

#### III. **Construction Management Reporting**

#### a. Project A- Jackson North Medical Center (OHL Arellano Construction Co.)

- The report was presented by Lino Gonzalez of OHL Arellano Construction Co. (OHL).
- Total mentor protégé paid to date was 91% which equals the dollar amount ii. of 1,822,567.08 paid to date.

#### b. Project B- Jackson West Medical Center (Yates Construction)

i. No report provided.

#### c. Project E- Jackson South Medical Center (Turner Construction Company)

i. Item deferred.

#### d. Project F- Christine E. Lynn Rehabilitation Hospital (Turner **Construction Company**)

- The report was presented by Teresa Giralt on behalf of Eric Van Hook (Turner).
- Total The total amount paid to date for the SBE-C's has been ii. \$29,408,191.33.
- Jessie Houston asked questions regarding the SBE demographic data. Ms. iii. Giralt advised that much of the demographic information is not provided in Business Management Workforce System (BMWS) to capture all the participating firm's demographic.

#### e. DTC Vertical Expansion (Turner Construction Company)

- The report was presented by Kate Molinero on behalf Alex Caballo (Turner).
- ii. Total The total amount paid to date for the SBE-C's has been \$9,403,599.97.

#### f. Foundry Project Flash

- i. The report was presented by Jason Morgan on behalf of Kasey Mauney. (Miller).
- ii. Total The total amount paid to date for the SBE-C's has been \$185,773.86
- iii. Mr. Morgan asked questions regarding increasing their diversity on the project and if there was a database to get demographic information of

#### Small Business Enterprise Construction Advisory Board Meeting Minutes July 19, 2021 SBD Main Conference Room

firms. Ms. Johnson advised BMWS provides demographic information, but firms are not required to disclose this information.

#### g. Cruise Terminal F Expansion

i. Item deferred.

#### h. NDWWTPP Clarifiers

- i. This report was presented by David Austin (Kiewit).
- ii. The total amount paid to date has been \$39,777,429.

#### i. CDWWTP Oxygen Production

- i. This report was presented by Jean Capra.
- ii. The total amount paid to date has been \$3,796,051.12.
- iii. Mr. Capra advised that they have met their goal for their project.

#### j. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse

- i. This report was presented by Armando Perez.
- ii. The total amount paid to date has been \$46,415,977.24.

#### k. Pool & Kent Company of Florida

- i. This report was presented by Brian MacClugage for Wendy Campbell.
- ii. Mr. MacClugage explained goals and payment to date of each project awarded.
- iii. Mr. MacClugage mentioned there are some concerns regarding untimely payment from the Water and Sewer Department (WASD) which leads to SBE firms not getting paid on time. Board member Dorothy Brown-Alfaro mentions there must be a collaborative effort to promptly pay firms. She stressed that many small businesses that do not have the resources to afford untimely payment which can lead the firms to go out of business.
- iv. Mr. MacClugage also mentioned the lack of untimely processing Notice of Intent to Violate. If the notices are provided in a timely manner the firms can have an opportunity to respond to the violation and change the trajectory if their work. Rather than have the violations come in after the job is completed. Laurie Johnson advised any concerns regarding violations should be forwarded to Contract Monitoring and Compliance (CMC) team.

#### IV. Old Business

#### a. Approval of May 17, 2021 Meeting Minutes

i. Jeovanni Tarafa motioned to approve the meeting minutes and member Marcus Thermes seconded the motion. (Approved 5-0)

#### Small Business Enterprise Construction Advisory Board Meeting Minutes July 19, 2021 SBD Main Conference Room

#### V. New Business

- a. Request for future agenda items
  - i. Forward the procedures for submission of Notice of Intent to Violate from  $\mathsf{CMC}.$
  - ii. Invite WASD to come to the meeting to discuss prompt payment procedures and timeline to understand why they are delayed in paying their firms.
- VI. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).
  - a. No Speakers.
- **VII. Adjournment -** Meeting adjourned by board member Elsie Hamler at 3:11 p.m.

## SBE- Construction Bidding Experience Workshop



Internal Services Department-Small Business Development Division (SBE- CONSTRUCTION ADVISORY BOARD) to Host a Workshop on:

# "HOW HAS YOUR CONSTRUCTION PROJECT BIDDING EXPERIENCE BEEN?"





MAIN LIBRARY - AUDITORIUM 101 WEST FLAGLER STREET MIAMI, FL 33128



- Small Business Enterprise (SBE) firms in the Construction Industry will discuss their successful and unsuccessful bidding experiences.
- What are the pitfalls in bidding?
- What is working in bidding?
- Propose solutions and strategies for more successful bidding
- We are seeking SBE firms to share their experiences bidding on County Contracts (First come, first served basis).
- If you are interested in speaking please email
   Devon.Harris@miamidade.gov to reserve your spot.



Attend this workshop if you want to work with the Advisory Board to propose solutions on contracts and remove barriers on contracts. Get information on becoming a Certified SBE firm. Register for the workshop at <a href="https://mdcsbd.gob2g.com/">https://mdcsbd.gob2g.com/</a> by going to Outreach then clicking on "Events" tab and select the proper event.