

**SMALL BUSINESS ENTERPRISE
CONSTRUCTION
MEETING**

November 15, 2021



miamidade.gov

Internal Services Department
Small Business Development
111 NW 1 Street, 19th Floor
Miami, Florida 33128
T 305-375-3111 F 305-375-3160

Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING

Monday, November 15, 2021@1:00 p.m.

Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

Webinar ID: 954 5601 8608

AGENDA

I. Welcome/Introductions (5 min)

II. Discussion (5 min)

a. CMC Notice of Intent to Violate Procedures

- (Alice Hidalgo-Gato- Section Chief, Small Business Development)

III. SBD Section Reports (30 min)

a. SBE - Construction Business Outreach & Education.....Lawanda Wright-Robinson
SBD Business Outreach & Education

b. SBE - Construction Project Review & AnalysisLaurie Johnson
SBD Project Review & Analysis

c. SBE - Construction Utilization Report.....Rossi Siewnarine
SBD Policy & Legislation Management

d. SBE - Construction Certification Report..... Jeanise Cummings-Labossier
SBD Certification

IV. Construction Management Reporting (40 min)

a. Project A- Jackson North Medical Center (OHL Arellano Construction Co.)
.....Lino Gonzalez

b. Project B- Jackson West Medical Center (W.G. Yates Construction)
..... Richard Gomez

c. Project E- Jackson South Medical Center (Turner Construction Company)
.....Beatrice Pabon

d. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)
..... Teresa Giralt

e. DTC Vertical Expansion (Turner Construction Company)
..... Teresa Giralt

f. Foundry Flash (Miller Construction Company)
..... Kasey Mauney



miamidade.gov

Internal Services Department
Small Business Development
111 NW 1 Street, 19th Floor
Miami, Florida 33128
T 305-375-3111 F 305-375-3160

- g. **Cruise Terminal F Expansion (Lemartec Corporation)**
..... *Kurt Dyer*
- h. **NDWWTPP CLARIFIERS CD3.02.2 (Kiewit Infrastructure South, Co.)**
..... *David Austin*
- i. **CDWWTP Oxygen Production (PCL Construction, Inc.)**
..... *Mike Hernandez*
- j. **Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse**
..... *Armando Perez*
- k. **Grove Central Mixed-Use (Juneau Construction)**
..... *Gabriela Matheus*
- l. **Poole & Kent Company of Florida**
..... *Wendy Campbell*

- V. **Old Business (15 min)**
 - a. Approval of September 20, 2021 Meeting Minutes

- VI. **New Business (15 min)**
 - a. Approval of 2022 Meeting dates
 - b. Discuss Recommendations made by the Board from 2012 – Present
 - c. Request for future agenda items

- VII. **Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)**

- VIII. **Adjournment (5 min)**

NEXT MEETING: TBA



TABLE OF CONTENTS

AGENDA

SBE - Construction Business Outreach & Education	1
SBE – Construction Certification Report	2
SBE – Construction Utilization Report Sample	3
Project A – Jackson North Medical Center (OHL Arellano Construction Co.)	4
Project B- Jackson West Medical Center (W.G. Yates Construction)	5
Project E- Jackson South Medical Center (Turner Construction Company)	6
Project F – Christine E. Lynn Rehabilitation Hospital (Turner Construction)	7
DTC Vertical Expansion (Turner Construction Company)	8
Cruise Terminal F Expansion (Lemartec Corporation)	9
NDWWTPP Clarifiers (Kiewit Infrastructure South, Co.)	10
CDWWTP Oxygen Production (PCL Construction, Inc.)	11
Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Plenary Justice Miami LLC)	12
Grove Central Mixed-Use (Juneau Construction)	13
S-889 CD 2.15(1) Plant 2 Cluster 1 Digester Upgrades S-897 SDWWTP Digester & Control BLD S-909 CDWWTP Plant 2 Cluster 2 Digester S-884 & S-888 Design build Thickening Sludge S-922CD 1.05.2 Effluent PS Electria (Poole & Kent Company of Florida)	14
September 20, 2021 Meeting Minutes	15
SBE- Construction Meeting Dates 2022 Flyer	16

**SBE - Construction Business Outreach &
Education**

Internal Services Department
Small Business Development (SBD)
Small Business Enterprise – Construction Report
Business Outreach and Education Section
September 1, 2021 to October 31, 2021

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise- Construction Program		
1	Certification Assistance	76	492
2	Needs Assessment Meetings (NAMS)	11	35
3	Technical Assistance	160	1,150
4	Payment Issues	1	47
4.1	Payment Issues Related Dollars	\$516,376	\$4,862,849
5	Prompt Payment Issues	0	4
5.1	Prompt Payment Issues Related Dollars	0	\$366,579
6	Contract Issues (Non-dollar related)	2	14
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	6,722	37,778

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	3	19
1.1	Number of Attendants	83	624
2	Partnership Workshops & Forums	4	24
2.1	Number of Firms (with whom contact was made)	174	965
Activity	Technical Training & Development Workshops		
3	SBE Compliance Workshop	0	1
3.1	n/a		

SBE – Construction Certification Report

Certification Type: SBE-CON

PERIOD: September 1, 2021 to October 31, 2021

					Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other		Female	Male	Total Amount
	Total Certified SBE-CON as of 10/31/21				753	96	56	587	6	1	7		138	615	753
		New	1 year Renewal	3 year Recert											
1	Approved Applications (New, Annual Renewal, Recertification)	178	264	311	753										
2	Graduated				1										
3	Denied				1										

This is a race and gender neutral program. This report is for informational purpose only.

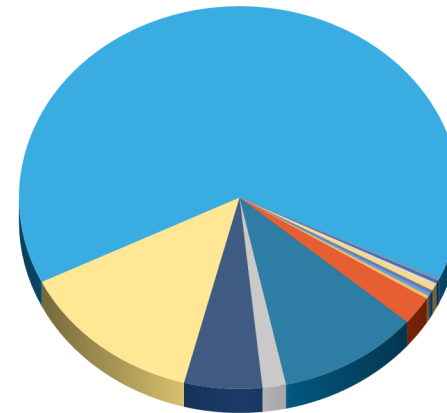
Note: The SBE program is race and gender neutral. This report is for informational purposes only.

Certified Directory - Ethnicity & Gender Summary

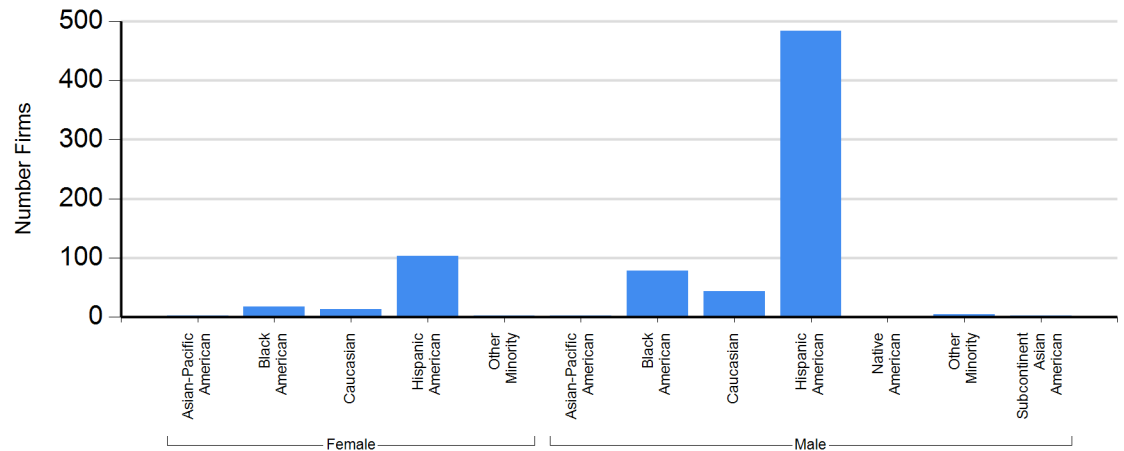
As of 10/31/2021

Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms
Asian-Pacific American	Female	2
Asian-Pacific American	Male	2
Black American	Female	18
Black American	Male	78
Caucasian	Female	13
Caucasian	Male	43
Hispanic American	Female	103
Hispanic American	Male	484
Native American	Male	1
Other Minority	Female	2
Other Minority	Male	5
Subcontinent Asian American	Male	2
Total Firms		753



- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male

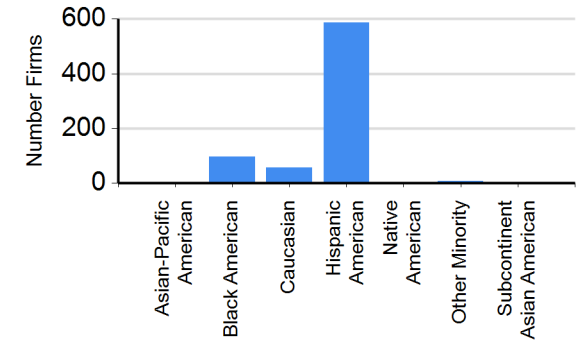
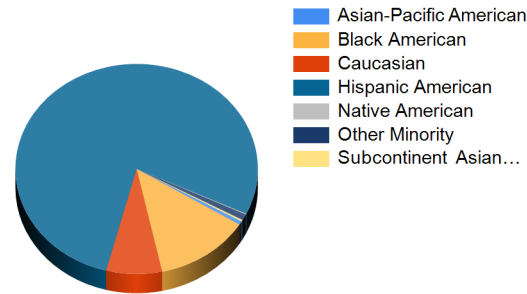


Certified Directory - Ethnicity & Gender Summary

As of 10/31/2021

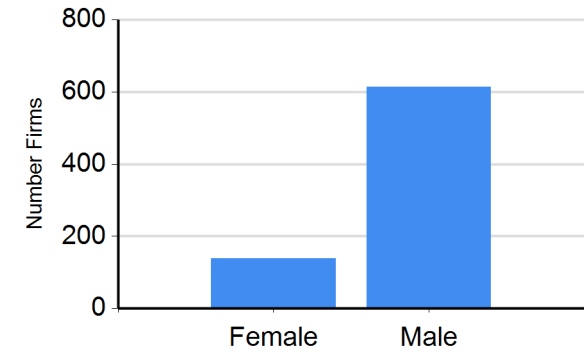
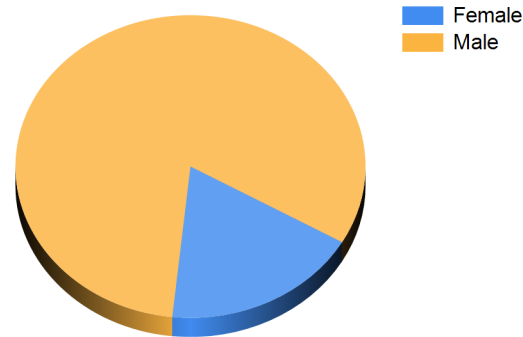
Ethnicity Summary

Ethnicity	Number Firms
Asian-Pacific American	4
Black American	96
Caucasian	56
Hispanic American	587
Native American	1
Other Minority	7
Subcontinent Asian American	2
Total Firms	753



Gender Summary

Gender	Number Firms
Female	138
Male	615
Total Firms	753



SBE - Construction Utilization Report

Miami-Dade County Small Business Enterprise (SBE) Construction Program	
Reporting Period:	September 1, 2021 to October 31, 2021

CONTRACTS AWARDED					
Contract Type	SBE		NON-SBE		TOTAL
1. Construction		#DIV/0!		#DIV/0!	- #DIV/0!
2. MCC		#DIV/0!		#DIV/0!	- #DIV/0!
3. MCC 7040		#DIV/0!		#DIV/0!	- #DIV/0!
4. MCC 7360		#DIV/0!		#DIV/0!	- #DIV/0!
5. Design/Build		#DIV/0!		#DIV/0!	- #DIV/0!
6. Leases		#DIV/0!		#DIV/0!	- #DIV/0!
7. Maintenance		#DIV/0!		#DIV/0!	- #DIV/0!
8. Owner Direct Purchases		#DIV/0!		#DIV/0!	- #DIV/0!
TOTAL	-	#DIV/0!	-	#DIV/0!	- #DIV/0!

CONTRACTS AWARDED DEMOGRAPHICS						
Ethnicity Type	Male		Female		Unkown	TOTAL
1. Asian Pacific American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
2. Black American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
3. Caucasian		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
4. Hispanic American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
5. Native American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
6. Other Minority		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
7. Subcontinent Asian American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
8. Unknown		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
TOTAL	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!

CONTRACTS PAID					
Contract Type	SBE		NON-SBE		TOTAL
1. Construction		#DIV/0!		#DIV/0!	- #DIV/0!
2. MCC		#DIV/0!		#DIV/0!	#DIV/0!
3. MCC 7040		#DIV/0!		#DIV/0!	#DIV/0!
4. MCC 7360		#DIV/0!		#DIV/0!	#DIV/0!
5. Design/Build		#DIV/0!		#DIV/0!	#DIV/0!
6. Leases		#DIV/0!		#DIV/0!	- #DIV/0!
7. Maintenance		#DIV/0!		#DIV/0!	- #DIV/0!
8. Owner Direct Purchases		#DIV/0!		#DIV/0!	- #DIV/0!
TOTAL	-	#DIV/0!	-	#DIV/0!	- #DIV/0!

CONTRACTS PAID DEMOGRAPHICS						
Ethnicity Type	Male		Female		Unkown	TOTAL
1. Asian Pacific American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
2. Black American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
3. Caucasian		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
4. Hispanic American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
5. Native American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
6. Other Minority		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
7. Subcontinent Asian American		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
8. Unknown		#DIV/0!		#DIV/0!	#DIV/0!	- #DIV/0!
TOTAL	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!

**Project A – Jackson North Medical Center
(OHL Arellano Construction Co.)**

JACKSON HEALTH SYSTEM
JACKSON NORTH MEDICAL CENTER
PROJECT NO. PROJECT A-GMP0003.00

Project Team

Lino Gonzalez, Project Manager
786-537-7618; Lino.Gonzalez@ohlna.com

Tavaris Wells, Assistant Project Manager
954-732-6349; Tavaris.Wells@ohlna.com

Nancy Caceres, Project Administrator
954-993-7608; Nancy.Caceres@ohlna.com

CM SBE-C Advisory Board Update
November 2021



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 1/15/2018 END DATE : 12/31/2021

- Renovation and expansion of existing Emergency Department into Physical Therapy Area
- Renovation of the existing Surgical Department
- Alteration of 70,697 SF of new interior finishes which includes flooring, ceilings, doors, walls, casework, A/C diffusers, lighting
- Construction of a new tank farm enclosure
- Renovation of existing Labor and Delivery Area into the New Emergency Department



Contract Goals:

Mentorship
6.31 %

SBE-C
32.77%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$58,471,586.05</p>	<p>Total dollar value of Cost of Work: (Fee & GC not included)</p> <p>\$45,836,867.32</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$15,795,833.97</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$47,402,025.37</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>18</p>
<p>Total percentage contracted all SBE's to-date: 34% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		<p>GMP Requirement 32.77%</p>

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$15,795,833.97</p>	<p>Total % contracted SBE-C's</p> <p>34% <small>GMP Requirement 32.77%</small></p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$14,160,877.25</p>	<p>Total % paid-to-date SBE-C's</p> <p>90%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$557,722.86</p>	<p>Total % contracted SBE-G/S</p> <p>0.97% <small>GMP Requirement 0.25%</small></p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$509,494.60</p>	<p>Total % paid-to-date SBE-G/S</p> <p>91%</p>
<p>Total \$ contracted Mentor Protégé</p> <p>\$1,991,582.56</p>	<p>Total % contracted Mentor Protégé</p> <p>15% <small>GMP Requirement 6.31%</small></p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p>\$1,887,355.36</p>	<p>Total % paid-to-date Mentor Protégé</p> <p>94%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Al Hill Plumbing	JNMC-PH 2	\$1,417,728.14 (8.98%)	\$1,406,588.44 (0.99%)	African American/Male
Bella Fiore Landscaping	JNMC-PH 3	\$177,094.24 (1.12%)	\$152,634.81 (0.86%)	Hispanic/Female
CJ Fire Protection	JNMC-PH 1 JNMC-PH 3	\$593,656.01 (3.76%)	\$559,375.17 (0.94%)	African American/Male
Gomez Fence	JNMC-PH1	\$980 (0.01%)	\$980 (1%)	Hispanic/Male
Gomez Quality Insulation/Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$603,235.00 (3.82%)	\$489,536 (0.81%)	Hispanic/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Imperial Flooring	JNMC-PH 1 JNMC-PH 3	\$871,841.65 (5.52%)	\$772,291.92 (0.89%)	Hispanic/Male
Franklin Flooring	JNMC-PH 2	\$107,719.38(0.68%)	\$94,625.92 (0.88%)	African American/Male
Mars Contractors, Inc	JNMC-PH 1 JNMC-PH 3	\$4,404,238.84 (27.88%)	\$3,948,165.43 (0.90%)	African American/Female
MCR Mechanical/Summa Metals	JNMC-PH 2	\$24,000 (0.15%)	\$24,000 (100%)	Caucasian/Male
Massu Infrastructure	JNMC-PH 3	\$193,284.25 (1.22%)	\$164,313.50 (0.85%)	Hispanic/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Office Furniture by Tempo	JNMC-PH 2 JNMC-PH 3	\$785,709.65 (4.97%)	\$705,187.71 (0.90%)	Hispanic/Male
Salomon Roofing	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$976,590.31 (6.18%)	\$928,394.23 (0.95%)	Caucasian/Male
Solutions Construction	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$821,811.62 (5.20%)	\$741,621.50 (0.90%)	Hispanic/Male
Supreme Ceiling	JNMC-PH 3	\$561,097.31 (3.55%)	\$475,733.81(0.85%)	African American/Male
Electrical Alliance/Road Runner	JNMC-PH 2	\$357,924.77 (2.27%)	\$357,924.77 (100%)	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data
Tropical Electric/ E-Tech	JNMC-PH 3	\$154,963.64 (0.88%)	\$147,216.00 (0.95%)	Hispanic/Male
Real Master Construction (RMC)	JNMC-PH 1 JNMC-PH 3	\$3,825,344.02 (24.22%)	\$3,317,318.45 (0.87%)	Caucasian/Male
W&R Construction	JNMC-PH 2	\$24,950.66 (0.16%)	\$22,185.59 (0.89%)	Hispanic/Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 15,795,833.97	34 %	\$ 14,160,877.25	90%

GMP Requirement 32.77%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #18

8 Hispanic-owned
(21% of SBE-C)

4 African-American owned
(17% of SBE-C)

4 Caucasian owned
(33% of SBE-C)

2 Woman-owned
(29% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mark Products USA	JNMC-PH 1	\$465,922.89 (0.84%)	\$428,252.11 (92%)	Caucasian/Male
Cube Care	JNMC-PH 2 JNMC-PH 3	\$75,070.85 (0.14%)	\$66,186.28 (88%)	Hispanic/Female
Schedule 10	JNMC-PH 3	\$16,729.12 (0.02%)	\$15,056.21 (90%)	Caucasian/Female
SBE-G/S Total:		\$557,722.86	\$509,494.60	

Total \$ contracted
SBE-G/S's

\$ 557,722.86

Total % contracted
SBE-G/S's

0.97%

GMP Requirement
0.25%

Total \$ paid-to-date
SBE-G/S's

\$ 509,494.60

Total % paid-to-date
SBE-G/S's

91%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

0 Hispanic-owned
(0% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(33% of SBE-G&S)

2 Woman-owned
(66% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Asset Management (Messam Construction)	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$1,991,582.56	\$1,887,355.36	African American/Female
SBE Mentor-Protégé Total:		\$1,991,582.56	\$1,887,355.36	

Total \$ contracted
Mentor Protégé
\$1,991,582.56

Total % contracted
Mentor Protégé
15 %

GMP Requirement
6.31%

Total \$ paid-to-date
Mentor Protégé
\$1,887,355.36

Total % paid-to-date
Mentor Protégé
94%

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS:

0 Hispanic-owned
(0% of SBE)

0 African-American owned
(0% of SBE)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
All Metals	JNMC-PH 2	\$13,713 (0.07%)	\$12,341.70 (90%)	Hispanic /Male
AlliedBean Demolition	JNMC-PH 1 JNMC-PH 3	\$791,016.59 (3.89%)	\$728,405.55 (92%)	Caucasian/ Male
Ancient Mariner	JNMC-PH 1 JNMC-PH 2	\$70,367 (0.35%)	\$51,856.76 (74%)	Caucasian/ Male
B&B Rolling Door	JNMC-PH 3	\$15,384.00 (0.08%)	\$14,614.80 (95%)	Hispanic/ Male
Bergolla Inc	JNMC-PH 1 JNMC-PH 2	\$206,780.21 (1.02%)	\$152,112.37 (74%)	Hispanic/ Male
Calima	JNMC-PH 3	\$131,981 (0.65%)	\$65,487.78 (50%)	Hispanic/ Male
Comfort Tech	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$6,026,679.71 (29.67%)	\$5,524,213.03 (92%)	Hispanic/ Female ¹⁴

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Cooks & Boardman	JNMC-PH 2	\$9,278 (0.05%)	\$8,350.20 (90%)	Caucasian/ Male
Creative Terrazzo	JNMC-PH 1 JNMC-PH 2	\$108,715(0.54%)	\$102,469.25(94%)	Caucasian/ Male
DBKP Construction	JNMC-PH 3	\$41,676 (0.21%)	\$22,072.30 (53%)	Caucasian/ Male
E-Tech Electric	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$5,207,443.46 (25.63%)	\$4,616,382.71 (89%)	Hispanic/ Male
Inpro	JNMC-PH 1 JNMC-PH 2	\$444,184.12 (2.19%)	\$321,101.13 (72%)	Caucasian/ Male
Lotspiech	JNMC-PH 2 JNMC-PH 3	\$220,440 (1.09%)	\$191,928.95 (87%)	Caucasian/ Male
Mills & Nebraska	JNMC-PH 1, 2, 3	\$1,417,735.70 (6.98%)	\$1,328,036.54 (94%)	Caucasian/ Female ¹⁵

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Modular Services	JNMC-PH 3	\$132,043.84 (0.65%)	\$125,441.64 (95%)	Caucasian/ Female
Mortech	JNMC-PH 1	\$56,083.34 (0.28%)	\$56,083.34 (100%)	Caucasian/ Male
MP Fire Stop	JNMC-PH 2	\$42,549 (0.21%)	\$42,549 (100%)	Hispanic/ Male
O&R Construction	JNMC-PH 3	\$326,040.77 (1.60%)	\$292,948.70 (90%)	Hispanic/ Male
Paramount Drywall	JNMC-PH 2	\$1,014,446.56 (4.99%)	\$1,014,446.56 (100%)	Hispanic/ Male
Pawling Corp	JNMC-PH 1 JNMC-PH 3	\$3,287.01 (0.02%)	\$2,367.91 (72%)	Caucasian/ Male
Pena Alum	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$233,489 (1.15%)	\$222,132.40 (95%)	Hispanic/ Male

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Perfection Architectural	JNMC-PH 3	\$13,600 (0.07%)	\$11,340 (83%)	Caucasian/ Male
Poblocki	JNMC-PH 3	\$227,270.04 (1.12%)	\$117,215.76 (52%)	Caucasian/ Male
Renco Development	JNMC-PH 2	\$159,174.15 (0.78%)	\$159,174.15 (100%)	African American/ Male
Resource for Floors	JNMC-PH 2	\$234,404.88 (1.15%)	\$234,220.11 (100%)	Caucasian/ Male
Road Runner	JNMC-PH 2	\$1,715,574.98 (8.44%)	\$1,710,886.98 (100%)	Hispanic/ Male
Sepi Painting	JNMC-PH 1 JNMC-PH 2 JNMC-PH 3	\$630,864.04 (3.11%)	\$584,033.29 (93%)	Hispanic/ Male
Solares Electric	JNMC-PH 1	\$81,032.90 (0.40%)	\$76,981.26 (95%)	Hispanic/ Male

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Stanley Doors	JNMC-PH 3	\$269,761 (1.33%)	\$156,050.22 (58%)	Caucasian/ Male
Storage Craft	JNMC-PH 3	\$30,106 (0.15%)	\$24,928.20 (83%)	Caucasian/ Male
Summa Metals	JNMC-PH 2	\$198,053.44 (0.97%)	\$198,053.44 (100%)	Caucasian/ Male
Strut Tech	JNMC-PH 2 JNMC-PH 3	\$90,166 (0.44%)	\$86,456 (96%)	Caucasian/ Male
SwissLog	JNMC-PH 2	\$63,637 (0.31%)	\$63,637 (100%)	Caucasian/ Male
Wausau Tile	JNMC-PH 3	\$21,339.59 (0.11%)	\$20,272.61 (95%)	Caucasian/ Male
Wittrock	JNMC-PH 2	\$66,939 (0.33%)	\$60,342.91 (90%)	Caucasian/ Male

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Earned to Date)	Demographic Data
Non-SBE Total:		\$20,315,256.33	\$18,398,934.55	

Total \$ contracted
Non-SBE

\$20,315,256.33

Total % contracted
Non-SBE

44%

Total \$ paid-to-date
Non-SBE

\$ 18,398,934.55

Total % paid-to-date
Non-SBE

91%

NON-SBE DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 35

11 Hispanic-owned
(39% of Non-SBE)

1 African-American owned
(1% of Non-SBE)

22 Caucasian owned
(31% of Non-SBE)

1 Woman-owned
(29% of Non-SBE)

DEMOGRAPHIC DATA

SBE VS NON-SBE FIRMS: SBE 18 – NON SBE 35

SBE Firms = Total

8 Hispanic-owned
(21% of SBE-C and G&S)

5 African-American owned
(45% of SBE-C and G&S)

4 Caucasian owned
(33% of SBE-C and G&S)

1 Woman-owned
(1% of SBE-C and G&S)

Non-SBE Firms = Total

11 Hispanic-owned
(39% of Non-SBE)

1 African-American owned
(1% of Non-SBE)

22 Caucasian owned
(31% of Non-SBE)

1 Woman-owned
(29% of Non-SBE)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- No current issues or concerns

THANK YOU



**Project B- Jackson West Medical Center
(W.G. Yates Construction)**

JACKSON HEALTH SYSTEM

PROJECT NAME PROJECT B: JACKSON WEST MEDICAL CENTER

PROJECT NO. 4107476-0-CAPS

Project Team

Lawrence Dow, Controller
901-684-2606, ldow@wgyates.com

Nick Nowell, Project Executive
228-348-2145, nnowell@wgyates.com

Jinet Pulliam, Accounting Manager
305-505-0784, jpulliam@wgyates.com

CM SBE-C Advisory Board Update

November 15, 2021



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 3/6/2018 END DATE : IN CLOSEOUT

- 27-Acre campus
- 100-Bed acute care hospital
- Medical office building
- Parking garage
- Central energy plant
- 998,300 SF facility
- Includes:
 - Primary and specialty children's clinic
 - Adult specialty clinic
 - Imaging and diagnostics
 - Emergency department
 - Children's ambulatory pavilion



Contract Goals:

Mentorship
6.31 %

SBE-C
34.05%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's: \$206,975,854.58	Total dollar value of Cost of Work: \$184,652,038.55	Total dollar value contracted to SBE's to- date (all GMP's): \$74,251,031
Total dollar value of payment received by Jackson: \$175,414,262	Total number of GMP's: 10	Total number of SBE's contracted to date (all GMP's): 26

Total percentage contracted all SBE's to-date: **40.21%**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$67,894,759	36.77%	\$61,968,585	35.327%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$1,318,945	0.71%	\$1,253,175	0.715%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
\$1,510,862	%14.87	\$1,510,862	0 %

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A-1 All Florida Painting, Inc	B	\$1,869,769	\$1,534,502	Hispanic
Titan Construction Group	B	\$710,809	\$710,809	Unknown
Trojan Builders Inc	B	\$5,611,120	\$5,485,979	Caucasian
EM & G Firestopping and Life Safety Consultants	B	\$1,129,577	\$1,088,067	Unknown
Epic Consultants	B	\$7,551,992	\$7,551,992	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
The Go 2 Guy	B	\$5,618,152	\$4,359,404	Hispanic
Gomez & Son Fence	B	\$169,233	\$149,202	Hispanic
Imperial Flooring Solutions	B	\$4,135,282	\$3,877,719	Woman
Coakley Mechanical	B	\$2,664,386	\$2,587,168	Unknown
Gomez Quality Insulation	B	\$2,738,305	\$2,173,431	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Jarod Construction Services	B	\$15,124,066	\$13,551,335	Unknown
JJAS Door Installations	B	\$3,540,395	\$3,309,619	Hispanic
Master Painting and Solutions	B	\$26,861	\$26,861	Hispanic
Solution Construction	B	\$7,740,336	\$7,118,382	Hispanic
All Quality Electrical Services	B	\$3,401,145	\$2,754,726	African-American

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
EM & G Firestopping & Life Safety Consultants	B	\$176,824	\$158,549	Unknown
Tropical Electric	B	\$5,217,577	\$5,195,074	Unknown
Osorno Group	B	\$558,930	\$400,018	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 71,421,224	36.77 %	\$ 61,968,585	35.327%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 17

9 Hispanic-owned
(53% of SBE-C)

1 African-American
owned
(6% of SBE-C)

1 Caucasian
owned (6% of
SBE-C)

1 Woman-owned
(6% of SBE-C)

5 Unknown-owned
(29% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Aaron Industrial Safety	B	\$17,264	\$17,264	Unknown
JML Irrigation & Landscaping	B	\$451,978	\$451,978	Hispanic
Doral Digital Reprographics	B	\$33,500	\$32,611	Hispanic
Go Green Document Solutions	B	\$15,032	\$14,166	Unknown
Integrity Janitorial Services Corp	B	\$296,561	\$232,545	Unknown
Lehman Pipe and Supply	B	\$57,633	\$57,633	Caucasian
Lehman Pipe and Supply	B	\$431,290	\$431,290	Caucasian
Stonegate Allied Services	B	\$15,687	\$15,687	Unknown

Total \$ contracted
SBE-G/S's
\$1,318,945

Total % contracted
SBE-G/S's
0.71%

Total \$ paid-to-date
SBE-G/S's
\$1,253,174

Total % paid-to-date
SBE-G/S's
0.715%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 7

2 Hispanic-owned
(29% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(14% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

4 Unknown-owned
(57% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Lego Construction	B	\$932,145	\$932,145	Unknown
Lunacon Construction	B	\$578,717	\$578,717	Unknown
SBE Mentor-Protégé Total:		\$1,510,862	\$1,510,862	

Total \$ contracted
 Mentor Protégé
\$1,510,862

Total % contracted
 Mentor Protégé
14.87%

Total \$ paid-to-date
 Mentor Protégé
\$1,510,862

Total % paid-to-date
 Mentor Protégé
%

DEMOGRAPHIC DATA

SBE FIRMS: 26

SBE Firms = 24

11 Hispanic-owned
(46% of SBE-C and G&S)

1 African-American owned
(4% of SBE-C and G&S)

2 Caucasian owned
(8% of SBE-C and G&S)

1 Woman-owned
(4% of SBE-C and G&S)

9 Unknown-Owned
(38% of SBE-C and G&S)

ISSUE/CONCERN WITH SBES/SBE PROGRAM

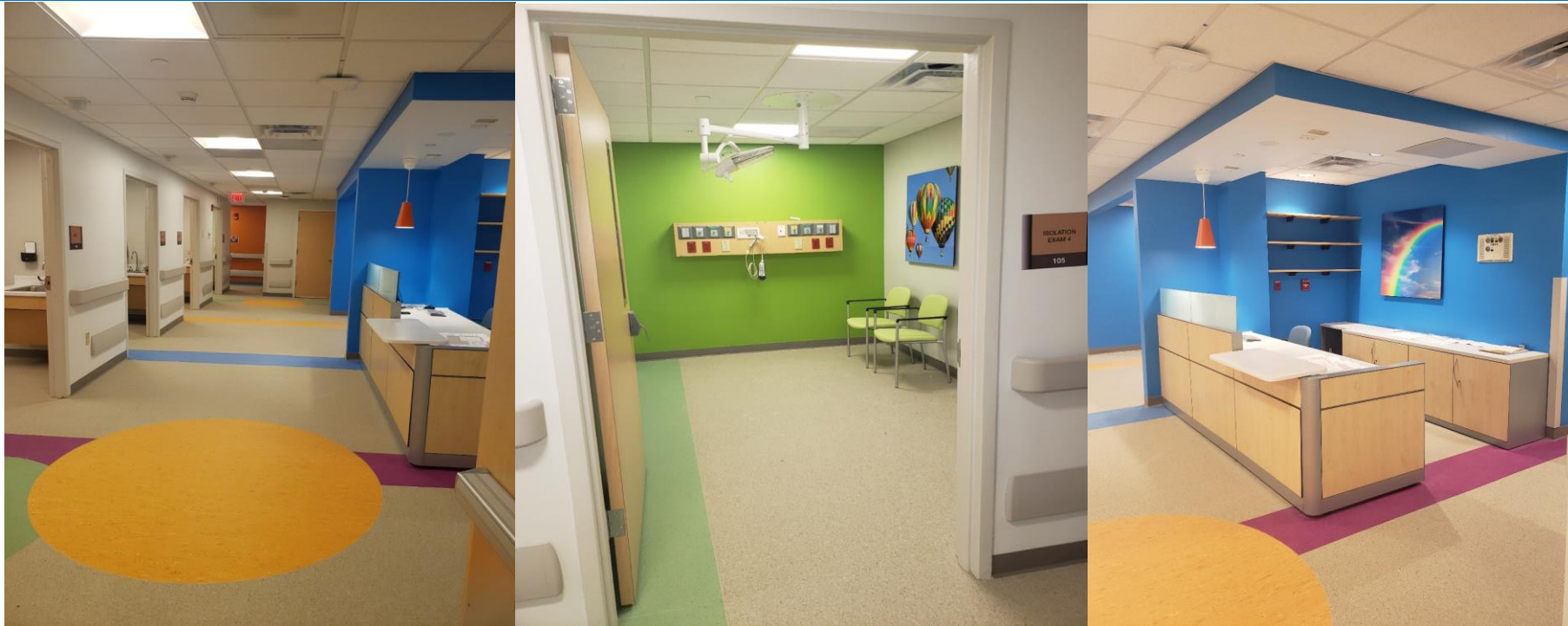
- None

THANK YOU

**Project E- Jackson South Medical Center
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

CM SBE-C Advisory Board Update Through September 30, 2021



Project Team

George Preininger III, Project Manager –
JHS South

786-423-5435;
gpreininger@tcco.com

Beatrice Pabon, Compliance Manger
786-441-7959; bpabon@tcco.com

Kumiko Tanizaki, Project Engineer – JHS
South
786-531-5468, ktanizaki@tcco.com

Roody Numa, Project Manager – MOB
Tenant Spaces
786-261-3983,
rnuma@tcco.com

Ben Baron, Project Engineer – MOB
Tenant Spaces
786-510-2168, bbaron@tcco.com

Eric Van Hook, Project Executive
646-634-6100;
evanhook@tcco.com

JHS SOUTH – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE : 1/1/2018

END DATE : 12/31/21

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

MOB TENANT SPACES – OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE: 3/18/21

END DATE (TCO Completed): 9/3/21

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

Contract Goals: MOB Tenant Space

SBE-C	SBE-G/S
32.77%	0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

\$26,259,242.04

(JHS South & MOB Tenant Spaces)

JHS \$22,979,525.04

MOB \$3,279,717.00

Total dollar value of payment received by Jackson:

\$25,625,288.72

JHS South \$22,850,815.93

MOB Tenant Spaces \$2,774,472.79

Total dollar value of Cost of Work

\$25,625,288.72

(Includes JHS South & MOB Tenant Spaces)

JHS \$22,850,815.93

MOB Tenant Spaces \$2,774,472.79

Total number of GMP's:

4 – ICU

CEP

PH2

MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$8,670,801.72

(Includes JHS South & MOB Tenant Spaces)

JHS South - \$7,587,839.17

MOB Tenant Spaces - \$1,082,962.55

Total number of SBE's contracted to date (all GMP's):

12 SBE-Con

Total percentage contracted all SBE's to-date: 33.84% Construction

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$8,589,644.21	32.52%	\$6,751,645.31	26.35%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$144,204.07	0.56%	\$61,815.20	0.24%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
\$403,996.68	8.15%	\$403,996.68	8.15%

4

4

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Orders	Amount Paid to Date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$287,923.50	\$260,728.00	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$342,442.66	\$385,322.00	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,992.24	\$664,916.82	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,565,097.80	\$2,785,229.60	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$40,621.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$92,158.15	African American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,135.36	\$60,623.26	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	
Florida Electrical Group	MOB Tenant Spaces	\$23,945.00	\$11,167.73	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$631,170.27	\$331,476.02	Caucasian
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$89,649.70	
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$13,212.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

JHS SOUTH AND MOB TENANT SPACES

Total \$ contracted SBE-C's	Total % contracted SBE-C's
\$8,589,644.21	32.52%

JHS SOUTH AND MOB TENANT SPACES

Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$6,751,645.31	26.35%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 12

10 Hispanic-owned
(83.33% of SBE-C)

1 African-American owned
(8.33% of SBE-C)

1 Caucasian owned
(8.33% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Cannonball Services USA	JHS "E"	\$114,728.07	\$61,815.20	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$29,476.00	\$0.00	African American/Male
SBE-G/S Total:		\$144,204.07	\$61,815.20	African American/Male

Total \$ contracted SBE-G/S's

\$ 144,204.07

Total % contracted SBE-G/S's

0.56%

Total \$ paid-to-date SBE-G/S's

\$ 61,815.00

Total % paid-to-date SBE-G/S's

0.24%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 01

0 Hispanic-owned
(0% of SBE-G&S)

1 African-American owned
(100% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Male
SBE Mentor-Protégé Total:		\$403,996.68	\$403,996.68	

Total \$ contracted Mentor Protégé
\$403,996.68

Total % contracted Mentor Protégé
8.15%

Total \$ paid-to-date Mentor Protégé
\$403,996.68

Total % paid-to-date Mentor Protégé
8.15 %

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01

0 Hispanic-owned
(0% of SBE)

1 African-American owned
(100% of SBE)

0 Caucasian owned
(0% of SBE)

0 Woman-owned
(0% of SBE)

THANK YOU

**Project F - Christine E. Lynn Rehabilitation
Hospital
(Turner Construction)**

JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

Project Team

Eric VanHook, Project Executive

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent

CM SBE-C Advisory Board Update November 2021



OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 10/1/2021 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



Contract Goals:

SBE-C
34.05%

SBE-G/S
.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$86,367,669.09</p>	<p>Total dollar value of Cost of Work:</p> <p>\$123,308,107.81</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$29,624,110.50</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$84,004,596.71</p>	<p>Total number of GMP's:</p> <p>4</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>29</p>
<p>Total percentage contracted all SBE's to-date: 34.3 % (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$29,408,191.33	34.05%	\$26,456,175.97	31.494%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$215,919.17	.025%	\$1,664,078.67	1.981%

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

8 African-American owned
(20% of SBE-C and G&S)

3 Caucasian owned
(7% of SBE-C and G&S)

10 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**DTC Vertical Expansion
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JACKSON DTC VERTICAL EXPANSION PROJECT NO. 190249

Project Team

Alex Carvallo - PM
Project Manager
305-322-2966;
acarvallo@tcco.com

Teresa Giralt, Engineer
216-410-8640; tgiralt@tcco.com

CM SBE-C Advisory Board Update
November 2021



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : END DATE : 10/30/2021

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
 - No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes

Contract Goals:	Mentorship	SBE-C	SBE-G/S
	0.00 %	21.6%	.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$30,431,712.00	Total dollar value of Cost of Work: \$60,890,000.00	Total dollar value contracted to SBE's to- date (all GMP's): \$6,649,329.07
Total dollar value of payment received by Jackson (Paid Amount) : \$9,712,628.29	Total number of GMP's: 4	Total number of SBE's contracted to date (all GMP's): 21
Total percentage contracted all SBE's to-date: 22.330 % (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$6,523,249	Total % contracted SBE-C's 21.6%	Total \$ paid-to-date SBE-C's \$9,588,939	Total % paid-to-date SBE-C's 22.045%
Total \$ contracted SBE-G/S \$76,079.00	Total % contracted SBE-G/S .25%	Total \$ paid-to-date SBE-G/S \$123,688.91	Total % paid-to-date SBE-G/S .284%
Total \$ contracted Mentor Protégé \$0	Total % contracted Mentor Protégé 0%	Total \$ paid-to-date Mentor Protégé \$0	Total % paid-to-date Mentor Protégé 0 %

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value w/ Change Orders	Diversity Data
Cami-Axle	1 st	CIP concrete	\$670,424.00	Hispanic American/Male
George's Welding Services Inc.	1 st	Structural Steel	2,773,255.00	Hispanic American/Male
Hodges Erectors (George's Welding)	2 nd	Structural Steel	1,530,685.00	Hispanic American/Male
John Bell Construction	1 st	Masonry	471,038.00	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 st	General Trades	528,032.29	Caucasian/Male
Metropolitan Plumbing (B&I)	2 nd	Plumbing	1,294,650.00	Hispanic American/Male
Osorno Group (B&I)	2 nd	Plumbing	118,330.00	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 6

6 Hispanic-owned
(100% of SBE-C)

0 African-American owned
0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value w/ Change Orders	Diversity Data
E. R. Brownell	1 st	Surveying	\$8,338	Hispanic American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(100% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

THANK YOU

**Cruise Terminal F Expansion
(Lemartec Corporation)**

LEMARTEC CORPORATION
PROJECT NAME : CRUISE TERMINAL F EXPANSION
PROJECT NO: DB19-SEA-01

CM SBE-C Advisory Board Update
September 2021

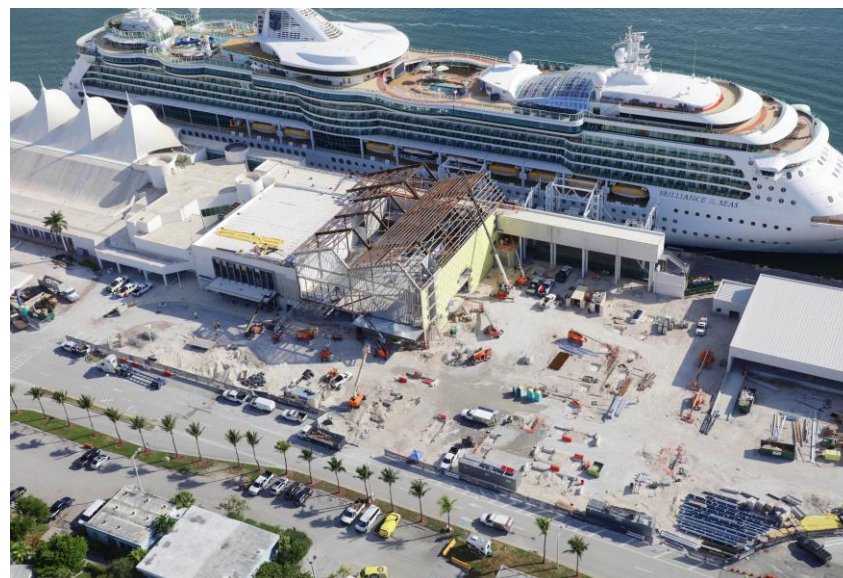
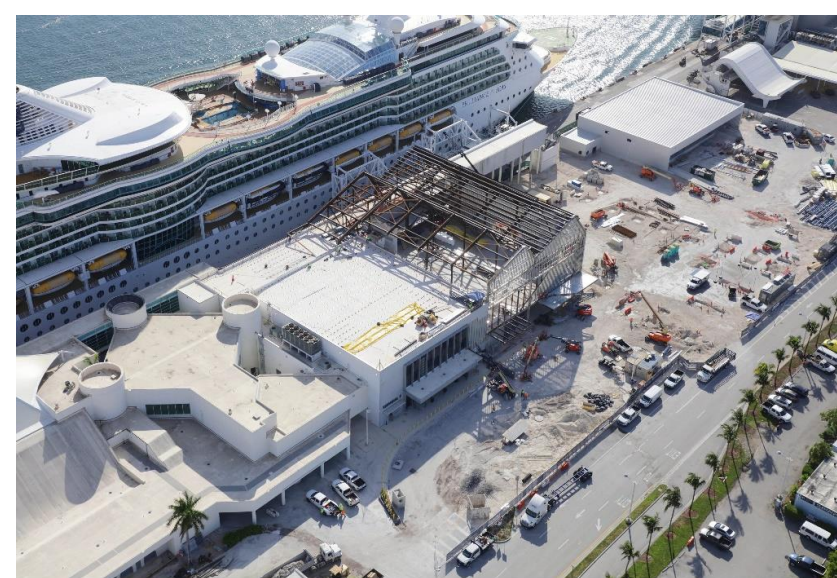
Project Team

Kurt Dyer, VP Strategic Operations
786-402-4390; kdyer@lemartec.com

Felix Camacho, Project Director
786-510-4796; fcamacho@lemartec.com

Diego Natale; Project Controls Analyst
954-654-1364; dnatale@lemartec.com

Johanna Diaz; Project Controls Coordinator
786-853-7154; johndiaz@lemartec.com



OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 08/27/2020
END DATE : 10/31/2022

As noted in the Design Criteria Document, the CT F 2.0 program is comprised of three projects.

- Project 1 - Improvements to Cruise Terminal G include upgrades to fire protection to provide a rating consistent with the attached Cruise Terminal F and minor revisions to the Customs Border Protections area.
- Project 2 - Cruise Terminal F (CTF) Expansion and Berthing Re-Alignment comprises the renovation and expansion of the existing multi-level Cruise Terminal F Building and ground transportation areas with Canopies, Provisioning Building and Site Work. Cruise Terminal F work includes structural support and foundation systems, roof structure and roofing systems, ship's provision building, connection to Port Miami roadway and site improvements. The renovations incorporate the existing structure and layout as well as new construction.
- Project 3 - Cruise Terminal D and E Concourse Expansions requires partial demolition of adjacent structures, including exterior walls, support structures, foundation, MEP/FP and life safety systems.



Port Miami Terminal F



Contract Goals:

Mentorship
0.00 %

SBE-C
%

SBE-G/S
%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$120,751,934.94</p>	<p>Total dollar value of Cost of Work:</p> <p>\$106,345,677 .00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$17,147,068.21</p>
<p>Total dollar value of payment received by Lemartec (Paid Amount):</p> <p>\$37,993,784.23</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>2 (A/E & CON)</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>7</p>

Total percentage contracted all SBE's to-date: **100%**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$10,166,588.41	9.35%	\$ 3,026,759.76	29.77%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$1,329,478.80	22%	\$805,015.48	60.55%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$5,651,001.00	5.69%	\$1,080,480.32	19.12%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
A-1 All Florida Painting	DB19-SEA-01	\$1,551,662.36	\$0
Paradise Awning Corporation	DB19-SEA-01	\$7,519,222.99	\$2,987,624.16
Imperial Flooring	DB19-SEA-01	\$1,151,973.46	\$39,135.60

Total \$ contracted
SBE-CON

\$ 10,222,858.81

Total % contracted
SBE-CON

9.35 %

Total \$ paid-to-date
SBE-CON

\$3,026,759.76

Total % paid-to-date
SBE-CON-

29.77 %

SBE-A&E BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Curtis & Rogers Design Studio, Inc	DBDB19-SEA-01	\$66,413.56	\$11,250.00
SDM Consulting Engineers, Inc	DB19-SEA-01	\$1,263,306.75	\$1,104,159.73

Total \$ contracted
SBE-A&Es

\$ 1,329,720.31

Total % contracted
SBE-A&E's

22 %

Total \$ paid-to-date
SBE-A&E's

\$ 1,115,409.73

Total % paid-to-date
SBE-A&E's

83.88%

SBE-SERVICES BREAKDOWN-PENDING UTILIZATION PLAN TO BE APPROVED

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
EV Services	DBB19-SEA-01	\$150,000.00	\$37,500.00
Low Voltage System	DB19-SEA-01	\$5,501,000.00	\$1,042,980.32

Total \$ contracted SBE-SERVICES	Total % contracted SBE-SERVICES	Total \$ paid-to-date SBE-SERVICES	Total % paid-to-date SBE-SERVICES
\$ 5,651,001.00	5.69%	\$1,080,480.32	19.12%

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Atlantic Shutters	DB19-SEA-01	\$16,900	\$3,600
Audio Visual Innovations, Inc	DB19-SEA-01	\$3,250,800	\$74,374.87
B&B Rolling Doors	DB19-SEA-01	\$161,954	\$120,747.61
Brazil Construction	DB19-SEA-01	\$105,614.64	\$103,586.31
Capitol Rental Building	DB19-SEA-01	\$602,092.19	\$168,511.27
Chavez SF Interiors	DB19-SEA-01	\$13,823	\$13,823
Creative Terrazo Systems	DB19-SEA-01	\$157,376.41	\$0
Decktight Roofing Systems	DB19-SEA-01	\$520,366.02	\$207,205.20

NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Demcon Group	DB19-SEA-01	\$2,876,875	\$1,777,439.34
Details City Construction	DB19-SEA-01	\$1,293,179.59	\$804,030.02
Fisk Electrical Company	DB19-SEA-01	\$16,046,023.12	\$3,087,876.48
GPE	DB19-SEA-01	\$4,211,042.73	\$1,048,017.96
Gomez & Son Fence	DB19-SEA-01	\$118,386	\$69,329.40
Hire Quest	DB19-SEA-01	\$138,137	\$124,274.93
Keller North America	DB19-SEA-01	\$1,150,929.78	\$529,385.84
Mr. Glass Doors & Windows	DB19-SEA-01	\$965,639.23	\$55,944.23

NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)
Nagelbush	DB19-SEA-01	\$7,591,398.68	\$2,058,948
Orchidman Landscape	DB19-SEA-01	\$58,000	\$4,500
Pacesetter Personnel Services	DB19-SEA-01	\$2,304	\$2,304.38
Perez and Perez	DB19-SEA-01	\$6,194,246	\$5,510,842.85
Rock and Dirt	DB19-SEA-01	\$54,155	\$47,263.20
Sprinklermatic Fire Protection	DB19-SEA-01	\$2,821,000	\$496,625.68
The Structural Group of SF	DB19-SEA-01	\$2,490,056.59	\$1,686,687.54
ThyssenKrupp Elevator	DB19-SEA-01	\$2,104,860.60	\$1,458,371.65
Venur Construction	DB19-SEA-01	\$2,663,230.00	\$0

Total \$ contracted Non-SBE

\$ 45,223,606.00

Total \$ Paid-To Date Non-SBE

\$ 10,288,304.57

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

SBE-Good & Services package yet to be approved

THANK YOU

**NDWWTPP Clarifiers
(Kiewit Infrastructure South, Co.)**

CONSENT DECREE 0.02(2) NDWWTP PRIMARY CLARIFIERS & ODOR CONTROL UPGRADES CONTRACT NO S-895

CM SBE-C Advisory Board Update
October 2021



OVERALL CONTRACT SCOPE

NTP DATE : DECEMBER 6, 2018
END DATE : DECEMBER 3, 2021

Furnish all materials, labor, and equipment necessary for the rehabilitation of:

- Primary Clarifiers (PC) including
 - Skimmers
 - New flat panel aluminum covers
- Odor control
- Primary Sludge Pump Stations (PSPS)

Located in City of North Miami at 2575 NE 156 St., Miami-Dade County, FL 33160



Contract Goals:

SBE-C
12.01%

PROJECT INFORMATION TO-DATE

Award Amount:		Total dollar value contracted to SBE's to- date:
\$50,478,067		\$6,388,510
Paid Amount:		Total number of SBE's contracted to date:
\$41,110,389		1
Total percentage contracted all SBE's to-date: 12.66 %		

SBE BREAKOUT TO-DATE

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Bearing Point Construction, Inc.	S-895	\$6,388,510	\$6,383,825	Caucasian/Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 6,388,825	12.66 %	\$ 6,383,825	12.65%

SBE BREAKOUT TO-DATE

0 Hispanic-owned
(0% of SBE-C)

0 African-American owned
(0% of SBE-C)

1 Caucasian owned
(100% of SBE-C)

0 Woman-owned
(0% of SBE-C)

THANK YOU

**CDWWTP Oxygen Production
(PCL Construction, Inc.)**

**MIAMI-DADE COUNTY
CDWWTP OXYGEN PRODUCTION FACILITY
DB17-WASD-01
SBE ADVISORY BOARD MEETING**

Project Team

Mike Hernandez, Project Manager
(813) 539-1688;
mhernandez@pcl.com

Jean Capra, Project Engineer
(954) 999-3959;
jcapra@pcl.com

**SBE Construction Advisory Board Update
October 2021**



OVERALL CONTRACT NOTICE TO PROCEED DATE : 03/29/2019 END DATE : 06/07/2022 SCOPE OF WORK

- (2) 90 ton per day VPSA Oxygen Production Units
- Auger Cast Piles
- Cast in Place Concrete
- Precast Wall Panels
- Precast Double Tees
- Mechanical, Electrical, and HVAC Equipment
- Instrumentation



Contract Goals:

SBE-C
7.42%

SBE-G/S
1.10%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p>\$57,904,062.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$53,583,919.16</p>	<p>Total dollar value contracted to SBE's to- date:</p> <p>\$5,172,057.63</p>
<p>Total dollar value of payment received by WASD (Paid Amount) :</p> <p>\$48,870,300.00</p>		<p>Total number of SBE's contracted to date:</p> <p>4</p>
<p>Total percentage contracted all SBE's to-date: 9.65% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

GOAL:

SBE-C
7.42%

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$4,605,805.60	9.36%	\$4,457,135.37	9.05%

SBE-G/S
1.10%

Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$566,252.03	1.15%	\$566,252.03	1.15%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Transamerica Construction Company	\$ 3,104,134.62 6.31%	\$ 3,026,531.25 6.15%	Hispanic American/Male
Sunshine State Air Conditioning, Inc.	\$ 1,421,337.26 2.89%	\$ 1,350,270.40 2.74%	Hispanic American/Male
Thunder Demolition	\$ 80,333.72 0.16%	\$ 80,333.72 0.16%	Hispanic American/Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's
\$ 4,605,805.60	9.36 %

Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 4,457,135.37	9.05%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(100% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply	\$566,252.03 1.15%	\$566,252.03 1.15%	Hispanic American/Male

Total \$ contracted SBE-G/S's	Total % contracted SBE-G/S's
\$ 566,252.03	1.15%

Total \$ paid-to-date SBE-G/S's	Total % paid-to-date SBE-G/S's
\$ 566,252.03	1.15%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(100% of SBE-G&S)

THANK YOU

**Design, Build, Finance, Operate, Maintain Civil
and Probate Courthouse
(Plenary Justice Miami LLC)**

MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
November 2021



Project Team

Armando Perez
Estimating Manager
786-734-2539
armando.perez@tutorperini.com

Hank Sturges
Project Manager
561-419-1541
hank.sturges@tutorperini.com

Sam Sabin
Project Executive
917-207-5731
sam.sabin@tutorperini.com

Mark Makary
Senior Vice President
Chief Estimator
978-618-6422
mark.makary@tutorperini.com

Mark Hughes
General Superintendent
786-753-1241
mark.hughes@tutorperini.com

Overall Contract Scope of Work

Notice to proceed date : January 24, 2020
END DATE : January 22, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security and access control.
- Utility relocations are almost completed. Currently, soil improvement and auger cast piles are being done.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$262,767,000.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$174, 566,214.00</p>	<p>Total dollar value contracted or committed to SBE's to-date (all GMP's):</p> <p>\$26,364,875.00</p>
<p>Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) :</p> <p>\$60,346,893.74</p>	<p>Total number of GMP's:</p> <p>13</p>	<p>Total number of SBE's contracted or committed to date (all GMP's):</p> <p>9</p>
<p>Total percentage contracted all SBE's to-date: 15.10 % (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's (Work Not Started)
\$26,364,875.00	15.10%	\$202,059.00	1%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
N/A	N/A	N/A	N/A
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
N/A	N/A	N/A	N/A

SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$181,130	\$181,130 (By TPC)	African American
Trojan Builders Inc.	RFP-00953	\$13,258,815	\$7,929.00	Caucasian
TRU-PROOF INC.	RFP-00953	\$1,000,000	\$0.00	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$2,000,000	\$0.00	Hispanic
Jorin Construction Mgmt	RFP-00953	\$4,550,000	\$0.00	Hispanic
John Bell Construction	RFP-00953	\$2,925,000	\$0.00	Hispanic
Hodges Erectors	RFP-00953	\$450,000	\$0.00	Hispanic
Commercial Interior	RFP-00953	\$1,964,930	\$0.00	Woman
R&G Engineering	RFP-00953	\$35,000	\$13,000 (By 3MB)	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's (Work Not Started)
\$26,364,875.00	15.10%	\$202,059.00	1%

6 Hispanic-owned (67% of SBE-C)	1 African-American owned (11% of SBE-C)	1 Caucasian owned (11% of SBE-C)	1 Woman owned (11% of SBE-C)
------------------------------------	--	-------------------------------------	---------------------------------

TOTAL NUMBER OF FIRMS: 9

SBE – CONSTRUCTION DEMOGRAPHIC DATA

NON-SBE FIRMS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Fisk Electric Company	RFP-00953	Not Available	Not Available	Caucasian
Solution Construction, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Otis Elevator Company	RFP-00953	Not Available	Not Available	Hispanic
Nagelbush Mechanical, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Conti Corporation	RFP-00953	Not Available	Not Available	Caucasian
Sprinklermatic	RFP-00953	Not Available	Not Available	Caucasian
Acousti Engineering Company	RFP-00953	Not Available	Not Available	Caucasian
Malcolm Drilling	RFP-00953	Not Available	Not Available	Caucasian
General Caulking	RFP-00953	Not Available	Not Available	Caucasian
3MB Construction	RFP-00953	Not Available	Not Available	Hispanic
Building Envelope Systems	RFP-00953	Not Available	Not Available	Hispanic
Biscayne Roofing	RFP-00953	Not Available	Not Available	Hispanic
Capform	RFP-00953	Not Available	Not Available	Hispanic
Non-SBE Total:		Not Available	Not Available	

Total \$ contracted Non-SBE	Total % contracted Non-SBE	Total \$ paid-to-date Non-SBE	Total % paid-to-date Non-SBE
\$ Not Available	% Not Available	\$ Not Available	% Not Available

10 Hispanic-owned (77% of Non-SBE)	0 African-American owned (0% of Non-SBE)	3 Caucasian owned (23% of Non-SBE)	0 Woman owned (0% of Non-SBE)
---------------------------------------	---	---------------------------------------	----------------------------------

TOTAL NUMBER OF FIRMS: 13

NON-SBE DEMOGRAPHIC DATA

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

THANK YOU



**Grove Central Mixed-Use
(Juneau Construction)**

GROVE CENTRAL MIXED-USE



GROVE CENTRAL MIXED USE PROJECT NO. GROVE CENTRAL-07.14.2020

CM SBE-C Advisory Board Update November 2021

Project Team

Miguel Rotalde, Project Director
305-610-2577; mrotalde@juneaucc.com

Gabriela Matheus, Sr. Project Manager
305-509-9028; gmatheus@juneaucc.com

Antonio Souza, Project Manager
786-837-3107; asouza@juneaucc.com

Alexis Basulto, Sr. Project Administrator
305-438-7666; abasulto@juneaucc.com



GROVE CENTRAL MIXED-USE



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 6/16/2021 END DATE : 8/16/2023

- New 23-Story Residential Tower (402 Units)
- New Parking Deck with Retail Space



Contract Goals:	Mentorship	SBE-C	SBE-G/S
	0.00 %	11.69%	0.00%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$123,971,553.00	Total dollar value of Cost of Work: \$123,971,553.00	Total dollar value contracted to SBE's to- date (all GMP's): \$10,837,850.03
Total dollar value of payment received by GRP Grove Metro Station, LLC (Paid Amount) : \$15,937,262.62	Total number of GMP's: 1	Total number of SBE's contracted to date (all GMP's): 1
Total percentage contracted all SBE's to-date: 8.74 % (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$10,837,850.03	8.74%	\$3,379,710.50	31.18%

Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
N/A	N/A	N/A	N/A

Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
N/A	N/A	N/A	N/A

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Trojan Builders, Inc.		\$10,837,850.03	\$3,379,710.50	Caucasian/Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 10,837,850.03	8.74 %	\$ 3,379,710.50	31.18%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

0 Hispanic-owned
(0.00% of SBE-C)

0 African-American owned
(0.00% of SBE-C)

1 Caucasian owned
(8.74% of SBE-C)

0 Woman-owned
(0.00% of SBE-C)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None

GROVE CENTRAL MIXED-USE



THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester
Upgrades**

S-897 SDWWTP Digester & Control BLD

S-909 CDWWTP Plant 2 Cluster 2 Digester

S-884 & S-888 Design build Thickening Sludge

S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES
CONTRACT S-889

Project Team

Brian MacClugage
Executive Vice President
305-325-1930
brianm@pkflorida.com

Wendy Campbell
Project Administration & Marketing Manager
305-325-1930
wendyc@pkflorida.com

Jason Padilla
Senior Project Manager
305-325-1930
jasonp@pkflorida.com

SBE-Construction Advisory Board Update
September 1, 2021 – October 31, 2021

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C
10.10%

SBE-G/S
1.80%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including CO #1:</p> <p>\$26,411,043.21</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,343,103.97</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$846,168.41</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$23,908,568.31</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>3</p>

Total percentage contracted all SBEs to-date: **19.65%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,343,103.97	16.44%	\$4,158,946.59	15.75%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$846,168.41	3.20%	\$846,168.41	3.20%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$511,573.36 (1.94%)	Hispanic / Male
Transamerica Construction Company	S-889	\$1,506,542.99 (5.70%)	\$1,439,371.77 (5.45%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$4,343,103.97	16.44%	\$4,158,946.59	15.75%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned
(7.89% of SBE-C)

1 African American-owned
(8.55% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(8.55% of SBE-C)

SBE-GOODS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male
Lehman Pipe and Supply	S-889	\$91,900.93 (0.35%)	\$91,900.93 (0.35%)	Caucasian / Female
All American Precast	S-889	\$8,248.72 (0.03%)	\$8,248.72 (0.03%)	Hispanic / Female
SBE-G Total:		\$846,168.41 (3.20%)	\$846,168.41 (3.20%)	

Total \$ contracted
SBE-G

\$846,168.41

Total % contracted
SBE-G

3.20%

Total \$ paid-to-date
SBE-G

\$846,168.41

Total % paid-to-date
SBE-G

3.20%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

2 Hispanic-owned
(2.86% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.35% of SBE-G&S)

2 Woman-owned
(0.38% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- Payments from WASD are untimely resulting in delayed payments to SBE firm(s).

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8
CONTRACT S-897**

SBE-Construction Advisory Board Update
September 1, 2021 – October 31, 2021

Project Team

Brian MacClugage
Executive Vice President
305-325-1930
brianm@pkflorida.com

Wendy Campbell
Project Administration & Marketing Manager
305-325-1930
wendyc@pkflorida.com

Kevin Smith
Vice President
305-325-1930
kevins@pkflorida.com

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE:
08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C
10.24%

SBE-G/S
0.86%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$93,361,000</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$9,798,801</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$1,099,339.90</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$66,748,965.43</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>

Total percentage contracted all SBE's to-date: **11.67%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$9,798,801</p>	<p>Total % contracted SBE-C firms</p> <p>10.50%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$8,123,317.12</p>	<p>Total % paid-to-date SBE-C firms</p> <p>8.70%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$1,099,339.90</p>	<p>Total % contracted SBE-G firms</p> <p>1.18%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$1,099,339.90</p>	<p>Total % paid-to-date SBE-G firms</p> <p>1.18%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,761,501 (10.46%)	\$8,121,977.12 (8.70%)	Hispanic / Male
Gomez & Son Fence	S-897	\$38,640 (0.04%)	\$1,340 (0.0014%)	Hispanic / Male
Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C		Total % paid-to-date SBE-C
\$9,798,801	10.50%	\$8,123,317.12		8.70%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned
(10.50% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$847,487.87 (0.91%)	\$847,487.87 (0.91%)	Hispanic / Male
Lehman Pipe and Supply**	S-897	\$251,852.03 (0.27%)	\$251,852.03 (0.27%)	Caucasian / Female
SBE-G/S Total:		\$1,099,339.90 (1.18%)	\$1,099,339.90 (1.18%)	

Total \$ contracted
SBE-Gs

\$1,099,339.90

Total % contracted
SBE-Gs

1.18%

Total \$ paid-to-date
SBE-Gs

\$1,099,339.90

Total % paid-to-date
SBE-Gs

1.18%

SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(0.91% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(0.27% of SBE-G&S)

1 Woman-owned
(0.27% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- Payments from WASD are untimely resulting in delayed payments to SBE firm(s).

Thank You!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES
CONTRACT S-909

Project Team

Brian MacClugage
Executive Vice President
305-325-1930
brianm@pkflorida.com

Wendy Campbell
Project Administration & Marketing Manager
305-325-1930
wendyc@pkflorida.com

Jason Padilla
Senior Project Manager
305-325-1930
jasonp@pkflorida.com

SBE-Construction Advisory Board Update
September 1, 2021 – October 31, 2021

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C
10.43%

SBE-G/S
2.71%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$29,227,440</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,276,208.32</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$1,002,112.65</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$26,603,963.25</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>

Total percentage contracted all SBE's to-date: **18.06%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,276,208.32	14.63%	\$3,651,445.45	12.49%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$1,002,112.65	3.43%	\$1,002,112.65	3.43%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor		Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.		S-909	\$3,096,019 (10.59%)	\$2,628,745 (8.99%)	Hispanic / Male
Sunshine State Air Conditioning		S-909	\$459,200 (1.57%)	\$351,225 (1.20%)	Hispanic / Male
Transamerica Construction Company		S-909	\$708,201.32 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male
Gomez & Son Fence		S-909	\$12,788 (0.04%)	\$11,509.20 (0.04%)	Hispanic / Male
Total \$ contracted SBE-C \$4,276,208.32		Total % contracted SBE-C 14.63%		Total \$ paid-to-date SBE-C \$3,651,445.45	
				Total % paid-to-date SBE-C 12.49%	

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned
(14.63% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$879,682.03 (3.01%)	\$879,682.03 (3.01%)	Hispanic / Male
Lehman Pipe and Supply	S-909	\$122,271.62 (0.42%)	\$122,271.62 (0.42%)	Caucasian / Female
SBE-G Total:		\$1,002,112.65 (3.43%)	\$1,002,112.65 (3.43%)	

Total \$ contracted
SBE-Gs
\$1,002,112.65

Total % contracted
SBE-Gs
3.43%

Total \$ paid-to-date
SBE-Gs
\$1,002,112.65

Total % paid-to-date
SBE-Gs
3.43%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(3.01% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian owned
(0.42% of SBE-G&S)

1 Woman-owned
(0.42% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- Payments from WASD are untimely resulting in delayed payments to SBE firm(s).

Thank you!



**MIAMI-DADE WATER AND SEWER DEPARTMENT
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888**

**SBE-Construction Advisory Board Update
September 1, 2021 – October 31, 2021**

Project Team

Brian MacClugage
Executive Vice President
305-325-1930
brianm@pkflorida.com

Wendy Campbell
Project Administration & Marketing Manager
305-325-1930
wendyc@pkflorida.com



OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 06/26/2023

Contract Goals:

SBE-C
9.43%

SBE-G
2.00%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$195,555,440 (Design - \$16,341,600 / Construction - \$179,213,840)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$20,985,883.74</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$3,683,524.84</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$52,477,263.03</p>	<p>Total number of SBE-C contracted to-date:</p> <p>5</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>
<p>Total percentage contracted all SBEs to-date: 13.77% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$20,985,883.74	11.71%	\$1,139,969.46	0.64%

Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$3,683,524.84	2.06%	\$52,049.48	0.03%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,651.00 (4.02%)	\$406,479.46 (0.23%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,538,680.00 (3.65%)	\$497,500.00 (0.28%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,718,948.74 (0.96%)	\$89,550.00 (0.05%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,377,164 (3.00%)	\$0 (0.00%)	Hispanic / Male
Ruiz Trans Development	S-884	\$146,440 (0.08%)	\$146,440 (0.08%)	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN

Total \$ contracted
SBE-C

\$20,985,883.74

Total % contracted
SBE-C

11.71%

Total \$ paid-to-date
SBE-C

\$1,139,969.46

Total % paid-to-date
SBE-C

0.64%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned
(7.10% of SBE-C)

2 African American-owned
(4.61% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(0.96% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,044,524.84 (1.70%)	\$31,130.91 (0.02%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$639,000.00 (0.35%)	\$20,918.57(0.01%)	Caucasian / Female
SBE-G Total:		\$3,683,524.84 (2.06%)	\$52,049.48 (0.03%)	

Total \$ contracted
SBE-G

\$3,683,524.84

Total % contracted
SBE-G

2.06%

Total \$ paid-to-date
SBE-G

\$52,049.48

Total % paid-to-date
SBE-G

0.03%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(1.70% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.36% of SBE-G&S)

1 Woman-owned
(0.36% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- Payments from WASD are untimely resulting in delayed payments to SBE firm(s).

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL
IMPROVEMENTS FOR PUMPS 1 THROUGH 6
CONTRACT S-922**

SBE-Construction Advisory Board Update
September 1, 2021 – October 31, 2021

Project Team

Brian MacClugage
Executive Vice President
305-325-1930
brianm@pkflorida.com

Wendy Campbell
Project Administration & Marketing Manager
305-325-1930
wendyc@pkflorida.com

Stephen Polk II
Project Manager
305-325-1930
stephenpii@pkflorida.com

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE:
10/03/2019
- END DATE: 01/03/2022

Contract Goals:

SBE-C
8.62%

SBE-G/S
3.03%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$25,576,690</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$3,049,202.58</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$865,348.84</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$21,254,660.24</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>

Total percentage contracted all SBE's to-date: **15.34%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$3,057,832.58</p>	<p>Total % contracted SBE-C firms</p> <p>11.96%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$2,819,296.45</p>	<p>Total % paid-to-date SBE-C firms</p> <p>11.02%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$865,491.92</p>	<p>Total % contracted SBE-G firms</p> <p>3.38%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$837,758.64</p>	<p>Total % paid-to-date SBE-G firms</p> <p>3.28%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor		Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning		S-922	\$672,700.00 (2.63%)	\$578,700 (2.26%)	Hispanic / Male
Transamerica Construction Company		S-922	\$2,268,280.58 (8.87%)	\$2,154,866.55 (8.43%)	Hispanic / Male
Gomez & Son Fence		S-922	\$26,610.00 (0.10%)	\$0.00 (0.00%)	Hispanic / Male
JJAS Door Installations		S-922	\$90,242.00 (0.35%)	\$77,167.80 (0.305)	Hispanic / Female
Total \$ contracted SBE-C \$3,057,832.58		Total % contracted SBE-C 11.96%		Total \$ paid-to-date SBE-C \$2,819,296.45	
				Total % paid-to-date SBE-C 11.02%	

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

4 Hispanic-owned
(11.96% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0.35% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.31%)	\$819,235.51 (3.20%)	Hispanic / Male
Lehman Pipe and Supply	S-922	\$18,523.12 (0.07%)	\$18,523.12 (0.07%)	Caucasian / Female
SBE-G/S Total:		\$865,491.92 (3.38%)	\$837,758.64 (3.28%)	

Total \$ contracted
SBE-Gs

\$865,491.92

Total % contracted
SBE-Gs

3.38%

Total \$ paid-to-date
SBE-Gs

\$837,758.64

Total % paid-to-date
SBE-Gs

3.28%

SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(3.31% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.07% of SBE-G&S)

1 Woman-owned
(0.07% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- Payments from WASD are untimely resulting in delayed payments to SBE firm(s).

Thank You!

September 20, 2021 Meeting Minutes

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 20, 2021
SBD Main Conference Room**

Start: 1:07PM
Stop: 3:33PM

Appointed: 7
Quorum: 4

(E)=Excused (U) =Unexcused

<u>PRESENT</u>	<u>ABSENT</u>
Dorothy Brown-Alfaro	
William Derrer (Chairperson)	
Anthony R. Gomez	
Elsie K. Hamler	
Jessie Bernard Houston	
Jeovanni R. Tarafa	
Marcus Thermes	

I. Welcome/Introductions – Michou Jean (SBD) called the meeting to order at 1:07 PM. Chairman William Derrer welcomed all Board members and staff.

II. Discussion

a. Prompt Payment on WASD Contract

Edith D. Brown, Chief from Water and Sewer Department (WASD) was present at the meeting to discuss WASD’s prompt payment procedures. Dorothy Brown-Alfaro asked what are WASD’s current procedures regarding prompt payment and how they track change orders. Ms. Brown advised that the more difficult task is tracking change orders. She advised the members of how WASD works with multiple departments to complete the procedure which in turn may cause delays. She also advised that when there is a change order it is recommended that each change order is submitted separately, orders submitted together may affect another from being processed. Ms. Brown-Alfaro stressed how delays effect small businesses and suggested that there be a change in the procedure to facilitate the process. Ms. Brown-Alfaro suggested that the change orders must be tracked from the start. Ms. Brown also provided an overview of the prompt payment process, which also include collaboration of other department and may cause delays.

Chairman Derrer asked Ms. Brown if contractors are aware of the procedures discussed. Ms. Brown advised that there is an introductory meeting provided by contract compliance, for all new contractors. Ms. Brown-Alfaro requested a process that shows who is responsible for what steps in the procedure. Ms. Brown advised that she must research to see if the information can be provided.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 20, 2021
SBD Main Conference Room**

b. CMC Notice of Intent to Violate Procedures

Alice Hidalgo-Gato- Section Chief from Small Business Development provided an overview on how prime and sub-contractors are provided a notice of intent to violate. The board expressed their concerns with the delays in providing the firms with a notice of intent to violate. The delay does not allow firms time to fix the issue that is causing them to violate. Ms. Hidalgo-Gato advised that to issue an intent to violate to a firm, there must be evidence and to compile such evidence takes time. Chairman Derrer would like to get an update from CMC to see if the department can change their procedure at the following meeting.

III. SBD Section Reports

a. SBE – Construction Business Outreach and Education (BOE)

- i. The report was presented by Lawanda Wright-Robinson (SBD Section Chief).
- ii. The report collected data from July 1, 2021, to August 31, 2021.
- iii. Ms. Wright-Robinson advised that there were 2 workshops conducted by SBD and 5 partnerships conducted during the reported period.

b. SBE- Project Review & Analysis

- i. The report was presented by Laurie Johnson (SBD Section Chief).
- ii. The report reflected data from July 1, 2021, to August 31, 2021.
- iii. Ms. Johnson advised that there is a total of 837 MCC 7040 contractors.

c. SBE – Construction Utilization Report

- i. Rossi Siewnarine (SBD Section Chief) advised that the report is not available due to the County change of procurement system called **Integrated Financial Resources Management System (INFORMS)**. This system is still being worked on and there is a learning curve with all user departments. He also advised that many County contracts did not transfer over from the previous system and that Small Business Development is working with the IT department to work out any inconsistencies. A report will be provided once INFORMS is working effectively. The INFORMS system is intended to run effectively by October.

d. SBE – Construction Certification Report

- i. The report was presented by Jeanise Cummings-Labossier (SBD Section Chief).
- ii. The report collected data from July 1, 2021, to August 31, 2021.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 20, 2021
SBD Main Conference Room**

- iii. Ms. Cummings-Labossier provided a list of firms that graduated and certified. The report also included the demographic composition of those firms.
- iv. Chairman Derrer exited the meeting and Elsie Halmer Chaired throughout the remainder of the meeting.

IV. Construction Management Reporting

a. Project A- Jackson North Medical Center (OHL Arellano Construction Co.)

- i. Item deferred.

b. Project B- Jackson West Medical Center (Yates Construction)

- i. The report was presented by Lawrence Dow on behalf of Yates Construction.
- ii. Total The total amount paid to date for the SBE-C's has been \$158,346,633.59.
- iii. Ms. Halmer advised to provide an updated report with the amount paid to date.

c. Project E- Jackson South Medical Center (Turner Construction Company)

- i. Item deferred.

d. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction Company)

- i. The report was presented by Jordan Hopkins on behalf of Eric Van Hook (Turner).
- ii. Total The total amount paid to date for the SBE-C's has been \$26,435,495.69.

e. DTC Vertical Expansion (Turner Construction Company)

- i. The report was presented by Jordan Hopkins on behalf of Eric Van Hook (Turner).
- ii. The total amount paid to date for the SBE-C's has been \$9,435,913.60.

f. Foundry Project Flash

- i. Item deferred.

g. Cruise Terminal F Expansion

- i. Item deferred.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 20, 2021
SBD Main Conference Room**

- h. NDWWTPP Clarifiers**
 - i. Item deferred.

- i. CDWWTP Oxygen Production**
 - i. Item deferred.

- j. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse**
 - i. This report was presented by Armando Perez.
 - ii. The total amount paid to date has been \$52,402,192.85.

- k. Pool & Kent Company of Florida**
 - i. This report was presented by Brian MacClugage on behalf of Wendy Campbell.
 - ii. Mr. MacClugage explained goals and payment to date of each project awarded.
 - iii. Ms. Brown-Alfaro asked for more information regarding his concerns on prompt payment. Mr. MacClugage discussed that when the prime is not paid on time it affects the subcontractors from being paid on time. Board members asked Mr. MacClugage if the delays were pertaining to lack of documentation from the firm. He advised that the documentation was submitted and was pending in processing by staff. Board members will review the Poole & Kent's report to see if there are any suggestions they can provide to the prime.

- V. Old Business**
 - a. Approval of July 19, 2021 Meeting Minutes**
 - i. Anthony Gomez motioned to approve the meeting minutes and member Jeovanni Tarafa seconded the motion. (Approved 7-0)

- VI. New Business**
 - a. Request for future agenda items**
 - i. Anthony Gomez requested that all firms presenting must stay consistent and provide all the information requested in the template.
 - ii. Invite CMC to provide an update on the procedures for submission of Notice of Intent to Violate from CMC and how do they track such violations.
 - iii. Board members requested to defer the Construction Subcommittee meeting virtually to January and Bidding Experience Workshop to February 2022.
 - iv. Edith Brown to provide a flow chart of who is involved in each step of the tracking procedure.

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 20, 2021
SBD Main Conference Room**

- VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).**
- a.** Charesse Chester advised the board due to time constraints of the meeting, some firms were not able to present. Also, she will follow up with the firms to advise them of the template and remain consistent.
- VIII. Adjournment** - Meeting adjourned by board member Elsie Hamler at 3:33 p.m.

SBE Construction Meeting Dates 2022 Flyer



Small Business Development Division-Internal Services Department
Small Business Enterprise (SBE) Program

2022 SBE Advisory Board Meetings Schedule

SBE CONSTRUCTION BI-MONTHLY ON THE 3RD MONDAY, 1:00PM-3:00PM

January 17, 2022
March 21, 2022
May 16, 2022
July 18, 2022
September 19, 2022
November 21, 2022

SBE GOODS & SERVICES BI-MONTHLY ON THE 3RD THURSDAY, 10:30AM-NOON

January 20, 2022
March 17, 2022
May 19, 2022
July 21, 2022
September 15, 2022
November 17, 2022

SBE A&E BI-MONTHLY ON THE LAST WEDNESDAY, 10:30AM-NOON

January 26, 2022
March 30, 2022
May 25, 2022
July 27, 2022
September 28, 2022
November 30, 2022

BOARD MEMBERS – IN PERSON

SMALL BUSINESS DEVELOPMENT - STEPHEN P. CLARK CENTER
111 NW FIRST STREET, 19TH FLOOR MAIN CONFERENCE ROOM, MIAMI, FL 33128

PUBLIC – VIRTUAL MEETING - ZOOM

REGISTER IN ADVANCE FOR THESE WEBINARS: [HTTPS://MDCSBD.GOB2G.COM/DEFAULT.ASP](https://mDCSBD.GOB2G.COM/DEFAULT.ASP)
CLICK ON **EVENTS TAB** AND SELECT APPROPRIATE MEETING AND DATE TO REGISTER.

GENERAL INFORMATION AND AGENDAS FOR SBE ADVISORY BOARDS ARE AVAILABLE AT:
[HTTPS://WWW.MIAMIDADE.GOV/SMALLBUSINESS/ADVISORY-BOARDS.ASP](https://www.miamidade.gov/smallbusiness/advisory-boards.asp)

FOR ANY QUESTIONS, PLEASE CONTACT SMALL BUSINESS DEVELOPMENT AT (305) 375-3111 OR SBDMAIL@MIAMIDADE.GOV.

