

**SMALL BUSINESS ENTERPRISE
CONSTRUCTION
MEETING**

May 15, 2023



miamidade.gov

Internal Services Department
Small Business Development
111 NW 1 Street, 19th Floor
Miami, Florida 33128
T 305-375-3111 F 305-375-3160

Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING

Monday, May 15, 2023 @1:00 p.m.

Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

Webinar ID: 954 5601 8608

AGENDA

- I. Welcome/Introductions (5 min)
II. Old Business (15 min)
a. Approval of March 20, 2023, Meeting Minutes
III. Discussions (15 min)
a. Collective Advisory Board
IV. SBD Section Reports (15 min)
a. SBE - Construction Business Outreach & Education.....Lawanda Wright-Robinson
SBD Business Outreach & Education
b. SBE - Construction Certification Report..... Jeanise Cummings-Labossiere
SBD Certification
c. SBE - Construction Project Review & AnalysisLaurie Johnson
SBD Project Review & Analysis
d. SBE - Construction Utilization Report.....Rossi Siewnarine
SBD Policy & Legislation Management
V. Construction Management Reporting (45 min)
a. Miscellaneous Construction Contract MCC 8-10 (MCM Corporation)
.....Carolyn Modeste
b. Miscellaneous Construction Contract MCC 9-18 (MCM Corporation)
.....Carolyn Modeste
c. Project B- Jackson West Medical Center (W.G. Yates Construction)
.....Jinet Pulliam
d. Project E- Jackson South Medical Center (Turner Construction Company)
.....Jordyn Hopkins
e. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)
.....Jordyn Hopkins



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- f. **DTC Vertical Expansion (Turner Construction Company)**
..... *Jordyn Hopkins*
 - g. **Cruise Terminal F Expansion (Lemartec Corporation)**
..... *Diego Natale*
 - h. **Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse**
..... *Armando Perez*
 - i. **Grove Central Mixed-Use (Juneau Construction)**
..... *Antonio Souza*
 - j. **MSC Cruise Terminal (Fincantieri Infrastructure Florida)**
..... *Dylan Wallace*
 - k. **Poole & Kent Company of Florida**
..... *Brian MacClugage*
- VI. New Business (15 min)**
- a. Request for future agenda items
- VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)**
- VIII. Adjournment (5 min)**

NEXT MEETING: July 17, 2023



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March 20, 2023, Meeting Minutes

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
March 20, 2023
SBD Main Conference Room**

Start: 1:09 PM
Stop: 3:18 PM

Appointed: 8
Quorum: 5
(E)=Excused (U) =Unexcused

<u>PRESENT (6)</u>	<u>ABSENT (3)</u>
Elsie K. Hamler (Vice Chair)	William Derrer (Chairperson) E
Dorothy Brown-Alfaro	Anthony R. Gomez E
Jessie Bernard Houston	Shellie Ransom-Jackson E
Alejandro Munilla	
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	

Staff:

Gary T. Hartfield (SBD Division Director), Laurie Johnson (SBD Section Chief), Jeanise Cummings-Labossiere (SBD Section Chief) Michou Jean (SBD Section Manager), Dayron Perez (SBD Section Manager), Patrick Hines (SBD), Courtney Anderson (SBD), Daneya Walker (SBD)

- I. **Welcome/Introductions** – Michou Jean (SBD Section Manager) called the meeting to order at 1:11 PM. Vice-Chair Elsie K. Hamler welcomed all Board members and staff and proceeded to the agenda.

- II. **Old Business (15 min)**
 - a. **Approval of January 23, 2023, Meeting Minutes**
 - i. Jeovanni R. Tarafa motioned to approve the meeting minutes and board member Dorothy Brown-Alfaro seconded the motion. (Approved 6-0).

- III. **Discussions**
 - a. **Task Log**
 - i. Item Deferred

- IV. **SBD Section Reports**
 - a. **SBE – Construction Business Outreach and Education (Lawanda Wright-Robinson)**
 - i. The report was presented by Carlos Ansuarez.
 - ii. The report collected data from December 1, 2022, to January 31, 2023.
 - iii. Mr. Ansuarez advised staff there are no prompt payments issues.
 - iv. Mr. Jeovanni asked if there were any firms that needed assistance with bonding and loans. Mr. Ansuarez stated that a few firms inquired about loans, and the process of applying, however, they were not ready to apply.

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- b. SBE – Construction Certification Report (Jeanise Cummings-Labossiere)**
 - i. The report was presented by Jeanise Cummings-Labossiere (SBD Section Chief).
 - ii. The report collected data from December 1, 2022, to January 31, 2023.
 - iii. Mr. Hamler questioned if the number of firms today compared to the number two years ago. Ms. Cummings-Labossiere stated that the numbers now are lower due to firms not submitting their recertification applications, or a possibility of a firm moving out of Miami Dade County.

- c. SBE- Construction Project Review & Analysis (Laurie Johnson)**
 - i. The report was presented by Laurie Johnson (SBD Section Chief).
 - ii. The report collected data from December 1, 2022, to January 31, 2023.
 - iii. Ms. Hamler asked what determines the measures. Ms. Johnson stated that the detailed breakdown is in the report. Ms. Johnson stated that if it is a single trade with no subcontracting options the project will have no local measures.

- d. SBE – Construction Utilization Report (Rossi Siewnarine)**
 - i. The report was presented by Patrick Hines (Special Projects Administrator)
 - ii. The report collected data from December 1, 2022, to January 31, 2023.
 - iii. There were no questions regarding this report.

V. Construction Management Reporting

- a. Miscellaneous Construction Contract MCC- 9-18 (MCM Corporation)**
 - i. The report was presented by Ginny Mirabel on behalf of MCM Corporation.
 - ii. Ms. Mirabel stated that there hasn't been much movement since the last report, however the progress will change soon.
 - iii. She mentioned that three (3) new jobs were added, which will change the numbers on the report drastically in a good way. Ms. Dorothy Brown-Alfaro stated that MCC-9 is supposed to have an update on the percentages according to the last meeting. Ms. Mirabel mentioned that Dorothy is correct however, no changes have been made since then.

- b. Project B- Jackson West Medical Center (W.G. Yates Construction)**
 - i. Item deferred.

- c. Project E- Jackson South Medical Center (Turner Construction Company)**
 - i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
 - ii. The contracted goal was 32.77% and their achieved goals was 30.71%.

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- iii. Ms. Hopkins advised that the goal will not be met, and they are working with Jackson to come up with a solution. Ms. Hamler inquired about not meeting the goal. Ms. Hopkins stated their were that happened along the way such as g contractors who pulled out of the project. She added that this is the result as to why the goal was not accomplished. Ms. Hopkins stated that they are working towards meeting their goal.

D. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 34.05% and their achieved goals was 42.3%.

e. DTC Vertical Expansion (Turner Construction Company)

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 21.6% and their achieved goals was 19.99%.
- iii. Ms. Hopkins stated that they will meet their goal as there are a few payments remaining.

f. Cruise Terminal F Expansion (Lemartec Corporation)

- i. The report was presented by Diego Natale on behalf of Lemartec Corporation.
- ii. The project is completed and they have achieved all of the required goals.
- iii. Ms. Michou Jean asked if this will be the final report or will Lemartec provide an update. Mr. Natale stated that they will provide an updated report at the next meeting.
- iv. Ms. Hamler stated that at this time we will not close out is report, we will have to review this matter further.

g. CDWWTP Oxygen Production (PCL Construction, Inc.)

- i. The report was presented by Todd Palmatier on behalf of PCL Construction, Inc.
- ii. PCL Construction report was not added to the agenda packet due to time of submittal. Todd stated that the job is completed He added that the construction and goods & services SBE goal exceeded the expected goal.

h. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse

- i. The report was presented by Armando Perez.

**Small Business Enterprise Construction
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- ii. Mr. Armando Perez stated that the project is almost finished. They are on the 20th floor out of 25 floors. He added that the construction goal is 13.11% and their achieved goal is currently 15.95%.

i. Grove Central Mixed-Use (Juneau Construction)

- i. The report was presented by Gabriela Mathews on behalf of Juneau Construction
- ii. Ms. Hamler asked what the percentage of completion is. Ms. Mathews stated that the project is 80% completed.

j. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

- i. The report was presented by Dylan Wallace.
- ii. Mr. Wallace mentioned that they have exceeded all their goals in all three categories
- iii. Ms. Hamler asked what the company completion percentage is currently. Mr. Wallace mentioned that the company is halfway completed with the project.

k. Poole & Kent Company of Florida

- iv. Item deferred.

**VI. New Business
Discussion**

- i. Director Gary T. Hartfield provided an update from the SBE Advisory Collective Board meetings. The Board created six topics to discuss and provide recommendations. 1. Prompt Payment 2. Local Headquartered Business 3. Set-Asides 4. Legacy Contacts 5. Implementation/Accountability 6. Change Orders.
- ii. Two of the six have been discussed in the meeting and the group will continue to meet until every topic has been addressed.
- iii. Mr. Dorothy Brown-Alfaro thanked staff for a job well done with the first Collective Board meetings. Ms. Brown-Alfaro mentioned that the meeting allows all three board members to collectively meet to discuss the common issues throughout the boards. Ms. Dorothy Brown-Alfaro stated that the meeting has been productive so far.
- iv. Mr. Hartfield stated that the goal of the Collective Board meeting is to discuss the all the topics and provide changes that will ultimately be heard by the mayor.
- v. Ms. Hamler asked if all county departments are using the County system informs. Mr. Hartfield stated that informs is used by everyone but Aviation, Water & Sewer, and PHCD.

**Small Business Enterprise Construction
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- vi. Mr. Hartfield advised the board about Senate Bill 346 and House bill 383. He added that this bill will require SBD to place goals and measures on projects valued under three hundred and fifty thousand dollars. The bill will affect the construction industry as well as other SBD initiatives if passed. There are two more opportunities to amend the Bill before it reaches the State. He added that the County lobbyist as well as others are working hard to speak on behalf of their concerns.
- vii. Ms. Dorothy Brown-Alfaro mentioned her thoughts and concerns regarding the Senate bill 346 and House bill 383. She drove to Tallahassee and attended the meeting with the commissioners to express the Construction members thoughts and concerns as to why they disagrees with Senate Bill 346 and House bill 383.
- viii. Mr. Hartfield thanked Ms. Dorothy Brown-Alfaro passion and drive to help inform Staff and others on how to reach out to our commissioners in Tallahassee about our concerns. Ms. Brown-Alfaro, several business owners, and the Mayor went to Tallahassee and spoke to the commissioners passionately about what our different programs offer for Miami Dade County business owners.

a. Request for future agenda items

- i. No requests

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

- i. Ms. Gloria Fonseca a small business owner expressed her thoughts and concerns on behalf of the Senate and House bill. Ms. Fonseca stated that she would like to know how to reach out to the commissioners. Mrs. Dorothy stated that she will contact Ms. Fonseca to give her more details.

VIII. Adjournment - Meeting adjourned by Elsie K. Hamler at 3:18p.m.

**SBE - Construction Business Outreach &
Education**

Internal Services Department
Small Business Development (SBD)
Small Business Enterprise – Construction Report
Business Outreach and Education Section
February 1, 2023 to March 31, 2023

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise- Construction Program		
1	Certification Assistance	56	192
2	Needs Assessment Meetings (NAMS)	4	16
3	Technical Assistance	154	411
4	Payment Issues	1	18
4.1	Payment Issues Related Dollars	\$3,330	\$367,299
5	Prompt Payment Issues	1	1
5.1	Prompt Payment Issues Related Dollars	\$194,657	\$194,657
6	Contract Issues (Non-dollar related)	1	8
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	11,058	21,746

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	4	7
1.1	Number of Attendants	83	164
2	Partnership Workshops & Forums	9	20
2.1	Number of Firms (with whom contact was made)	159	484
Activity	Technical Training & Development Workshops		
3			
3.1	n/a		

Bonding and Financial Assistance Report

**Internal Services Department
Small Business Development
Business Outreach & Education
February 01, 2023-March 31, 2023**

		Total for Period	
		2/01/23- 03/31/23	YTD Total 10/01/22- 03/31/23
Activity #	Bonding Assistance		
1	Firms Assisted with Bonding Needs	5	16
2	Bond Application Received	0	4
3	Bonding Applications Approved	0	4
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$0	\$5,699,000
	Financial Assistance - Non-Covid Related		
1	Firms Assisted with Loan Needs	0	4
2	Loan Application Received **	0	0
3	Loan Applications Approved	0	0
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$0.00	\$0.00

Bonding

Race/Ethnicity: -

Surety:

Financial Assistance

Race/Ethnicity: Lender:

Workshops hosted

Access to Capital Workshop 04/21/2023

Tax preparation for business growth on 02/17/2023

Surety Bond Workshop on 07/13/2022

SBE – Construction Certification Report

Certification Type: SBE-CON
PERIOD: Feb. 1, 2023 to Mar. 31, 2023

			Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other	Female	Male	Total Amount
Total Certified SBE-CON as of 3/31/23			751	92	51	591	7	1	9	126	625	751
		3 year Recert										
	New											
1	Approved Applications (New & Recertification)	10	13									23
2	Graduated											0
3	Denied											0

This is a race and gender neutral program. This report is for informational purpose only.

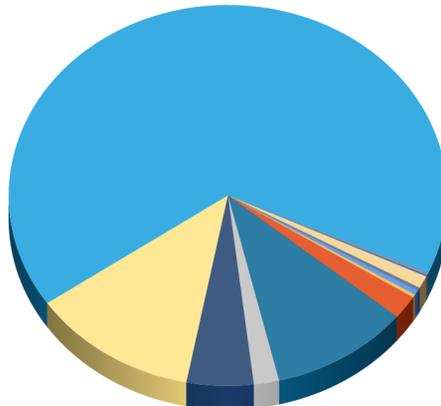
Note: The SBE program is race and gender neutral. This report is for informational purposes only.

Certified Directory - Ethnicity & Gender Summary

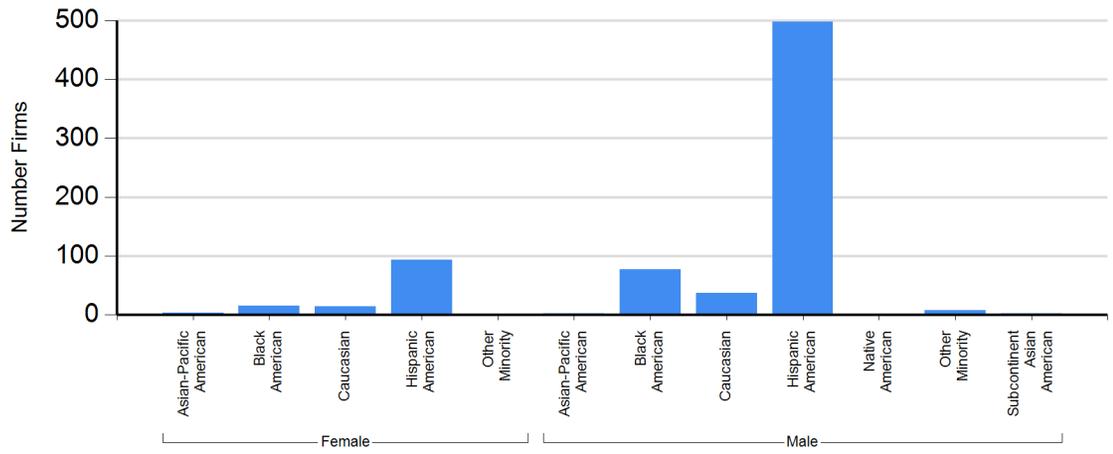
Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.40%
Asian-Pacific American	Male	2	0.27%
Black American	Female	15	2.00%
Black American	Male	77	10.25%
Caucasian	Female	14	1.86%
Caucasian	Male	37	4.93%
Hispanic American	Female	93	12.38%
Hispanic American	Male	498	66.31%
Native American	Male	1	0.13%
Other Minority	Female	1	0.13%
Other Minority	Male	8	1.07%
Subcontinent Asian American	Male	2	0.27%
Total Firms		751	

Certified Directory - Ethnicity & Gender Summary



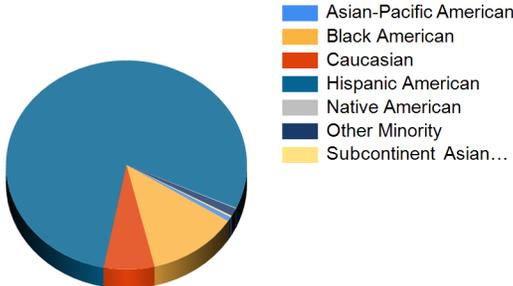
- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male



Certified Directory - Ethnicity & Gender Summary

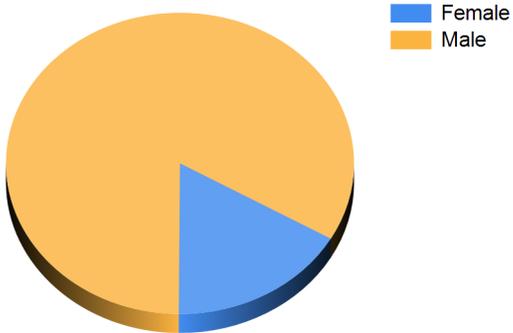
Ethnicity Summary

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	5	0.67%
Black American	92	12.25%
Caucasian	51	6.79%
Hispanic American	591	78.70%
Native American	1	0.13%
Other Minority	9	1.20%
Subcontinent Asian American	2	0.27%
Total Firms	751	

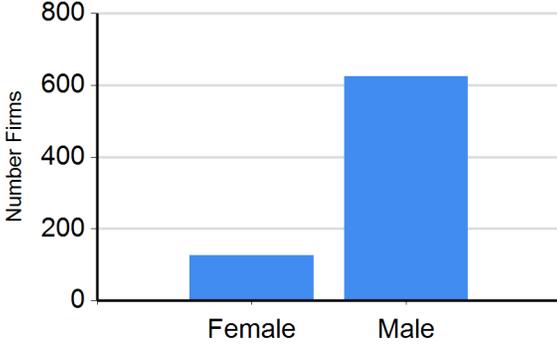
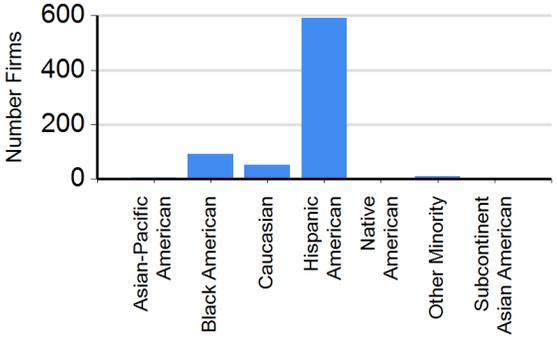


Gender Summary

Gender	Number Firms	Percent of Total
Female	126	16.78%
Male	625	83.22%
Total Firms	751	



Certified Directory - Ethnicity & Gender Summary



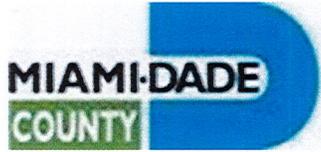
SBE – Construction Project Review & Analysis

Miami Dade County
Small Business Enterprise - Construction Services
Construction Projects Review Summary
February 1, 2023 – March 31, 2023

There were **54** projects reviewed for Small Business Enterprise - Construction measures during the period with a total estimated valued of **\$412,853,721.76**

MISCELLANEOUS CONSTRUCTION CONTRACT – MCC 7040

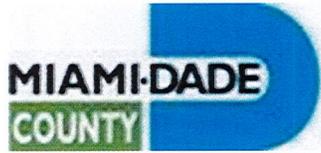
- SBE-CON Set Aside – **108** projects valued @ **\$26,223,098.00**.



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

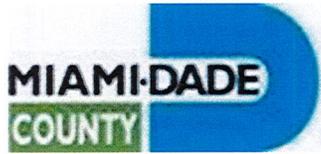
Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Regulatory & Economic Resource	019-E15/03-SCS	Tank Closure Assessment Report (TCAR) at the Coral Way Bus Maintenance Facility, located at 2775 SW 74 Ave, on behalf of the Department of Transportation and Public Works (DTPW)	3/28/2023	\$24,977.01	SBE - Con		0.00%	Jhonnatan Escalante
Transportation & Public Works	20220132	Intersection Improvements to NE 2 Ave. and NE 36 St.	3/23/2023	\$924,009.88	DBE		10.65%	Jhonnatan Escalante
Transportation & Public Works	20220176	Bear Cut Bridge No. 874544 Rehabilitation	3/7/2023	\$2,231,702.00	SBE - Con		0.00%	Jhonnatan Escalante
Transportation & Public Works	20220215	Bridge Repair at SW 57 Avenue – Bridge No. 874251	3/1/2023	\$210,299.00	SBE - Con		0.00%	Jhonnatan Escalante
Transportation & Public Works	20230004	Venetian Causeway Bridges No. 874459 and No. 874474 – Hurricane Irma Repairs	2/3/2023	\$640,580.00	DBE		10.65%	Jhonnatan Escalante
Transportation & Public Works	20230026	Outfall Abandonment and Chemical Grout Injection for Ground Stabilization	2/8/2023	\$425,988.77	SBE - Con		0.00%	Jhonnatan Escalante
Transportation & Public Works	20230030	Guardrail – Multiple Sites	2/16/2023	\$530,959.00	SBE - Con		0.00%	Jhonnatan Escalante
Transportation & Public Works	20230052	Intersection Improvements- Multiple Sites	3/16/2023	\$1,870,000.00	SBE - Con	Yes	0.00%	Jhonnatan Escalante
					Trade Set Aside	Yes	0.00%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	2023GRPBR	Greynolds Park - Bridge Repairs	3/24/2023	\$521,300.00	SBE - Con		13.07%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	22230223001	Haulover Park - Pickleball Courts	3/31/2023	\$225,000.00	SBE - Con		20.44%	Jhonnatan Escalante
Miami-Dade Police Department	35456 (PDC-W22001)	Roof Replacement/Waterproofing of MDPD South Station 4	3/23/2023	\$470,000.00	SBE - Con		0.00%	Jhonnatan Escalante



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

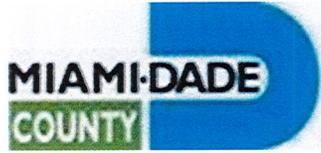
Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Parks, Recreation and Open Spaces	60060318001	Southridge Park - Community Aquatic Center	3/9/2023	\$10,558,745.40	SBE - Con		11.80%	Jhonnatan Escalante
					SBE - Goods		1.00%	Jhonnatan Escalante
Public Housing & Community Dev	76986	PHCD WORK-ORDER CONTRACT 2023 - SOUTH AREA	2/9/2023	\$1,200,000.00	SBE - Con		0.00%	Tyrone White Jr.
					SBE - Goods		0.00%	Tyrone White Jr.
Public Housing & Community Dev	76987	PHCD WORK-ORDER CONTRACT 2023 - CENTRAL AREA	2/9/2023	\$1,300,000.00	SBE - Con		0.00%	Tyrone White Jr.
					SBE - Goods		0.00%	Tyrone White Jr.
Public Housing & Community Dev	76988	PHCD WORK-ORDER CONTRACT 2023 - NORTH AREA	2/9/2023	\$2,200,000.00	SBE - Con		0.00%	Tyrone White Jr.
					SBE - Goods		0.00%	Tyrone White Jr.
Cultural Affairs	C22-CUA-Caleb-BOH	Joseph Caleb Auditorium Back-of House Addition and Renovations	2/21/2023	\$3,109,234.00	SBE - Con		15.00%	Jhonnatan Escalante
					SBE - Services		1.00%	Jhonnatan Escalante
Transportation & Public Works	CIP227A-DTPW22-CT	South Miami-Dade Electric Bus Maintenance Facility	3/8/2023	\$202,565,609.00	SBE - Con		20.00%	Jhonnatan Escalante
					SBE - Goods		0.50%	Jhonnatan Escalante
Transportation & Public Works	CIP271-DTPW23-CT	Metrorail Martin Luther King (MLK) Parking Garage Emergency Demolition	3/7/2023	\$3,667,253.00	SBE - Con		20.00%	Jhonnatan Escalante
					SBE - Services		1.00%	Jhonnatan Escalante
Transportation & Public Works	IRP338-DTPW23-CT	Metrorail Third Rail Isolation Disconnect Switch Replacement	3/31/2023	\$6,000,000.00	SBE - Con		0.00%	Jhonnatan Escalante
Libraries	LC-RENO-23	Lemon City branch library Interior Renovation Roof Replacement and New Impact Windows and Doors	3/17/2023	\$770,000.00	SBE - Con		0.00%	Jhonnatan Escalante
Aviation	MCC AC007A (MCC-9-18)	MIA - Building 3030 1st Floor D Wing Tenant Relocation	2/10/2023	\$670,489.97	SBE - Con		0.00%	Leonardo Leyva
					Trade Set Aside		0.00%	Leonardo Leyva



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

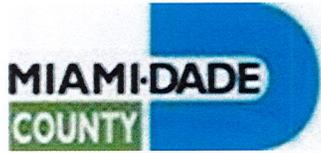
Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	RFP-MDAD-03-14 (Mod No. 1)	Telecommunication and Network Services Management Agreement	2/3/2023	\$124,460,886.00	SBE - Con	Yes	0.00%	Tyrone White Jr.
					Trade Set Aside	Yes	0.00%	Tyrone White Jr.
Public Health Trust	RFQ 22-22294-SPA	Highland Pavilion & North Wing Asbestos Abatement and Demolition	2/28/2023	\$1,991,059.00	SBE - Con		5.00%	Jhonnatan Escalante
					SBE - Goods		0.37%	Jhonnatan Escalante
					SBE - Services		0.63%	Jhonnatan Escalante
Internal Services	RPQ I190055	Kristi House Surface Parking Lot Shoreline Stabilization	3/7/2023	\$795,053.74	SBE - Con		0.00%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
					SBE - Services		0.00%	Caesar Suarez
Solid Waste Management	RPQ No. 14973-23	DSWM SDL Roofing Project - Roof Deck Waterproofing and Partial Roof Repairs	2/1/2023	\$141,200.00	SBE - Con		0.00%	Tyrone White Jr.
Solid Waste Management	RPQ No. 18496-23	DSWM Repair of Hoppers, Chutes and Compactors at Central Transfer Station	3/23/2023	\$828,696.44	SBE - Con		0.00%	Tyrone White Jr.
Solid Waste Management	RPQ No. 18497-23	DSWM Repair of Hoppers, Chutes and Compactors at Northeast Transfer Station	3/23/2023	\$502,240.00	SBE - Con		0.00%	Tyrone White Jr.
Seaport	RPQ No. 2020-004.02	Shore Power Duct Bank – West	2/27/2023	\$2,366,936.66	SBE - Con		10.30%	Tyrone White Jr.
					SBE - Goods		2.65%	Tyrone White Jr.
					SBE - Services		2.24%	Tyrone White Jr.
Regulatory & Economic Resource	RPQ No. DRM-MCH-2023	Secondary Canal Maintenance Mechanical Harvesting of Drainage Canals	3/21/2023	\$2,499,937.88	SBE - Services		6.00%	Tyrone White Jr.
Fire Department	RPQ No. MDFRD-733-USRFAR-2	NEW INSTALLATION OF FIRE ALARM SYSTEM AT USAR WAREHOUSE	2/15/2023	\$40,000.00	SBE - Con		0.00%	Tyrone White Jr.



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

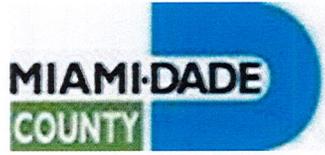
Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Fire Department	RPQ No. MDFRD-754-VAR	HMGP - MDFR Roof and Openings Replacement	3/8/2023	\$1,450,000.00	SBE - Con		0.00%	Tyrone White Jr.
Comm Action & Human Svcs Dept	RPQ No. WAP-056	Weatherization Assistance Program	3/13/2023	\$91,370.00	SBE - Con		0.00%	Tyrone White Jr.
Water & Sewer	RPQ T14382	Phase 2 South Miami Industrial Park Sewer Improvement (Grinder Pump Stations)	3/24/2023	\$548,589.00	SBE - Con		100.00%	Caesar Suarez
Fire Department	RQID2100688	Honeywell International Inc - MDFR Headquarters	3/27/2023	\$221,552.50	SBE - Con		0.00%	Laquita Oliver
Water & Sewer	S-16201	Aventura (Biscayne Blvd) Transmission Force Main, Phase 1	3/27/2023	\$5,794,051.96	SBE - Con		7.79%	Caesar Suarez
					SBE - Goods		1.00%	Caesar Suarez
Water & Sewer	S-20069	CDWWTP - Plant 1 and 2 Primary Clarifiers Rehabilitation (CD 2.07 and 2.08)	2/9/2023	\$8,698,402.93	SBE - Con		7.82%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Water & Sewer	S-976	HVAC Improvements Package "D"- Main Switchgear Building #2 (BLDG No. S-1765) and Polymer Building (BLDG No. S-0672)	3/15/2023	\$6,125,896.70	SBE - Con		10.13%	Caesar Suarez
					SBE - Goods		8.83%	Caesar Suarez
Aviation	TAC_N_BA-086A-Con	Aero Miami LATAM Fire Suppression and updates at Warehouse Bldg. 709	3/28/2023	\$4,660,915.00	SBE - Con		9.00%	Leonardo Leyva
Aviation	TAC-N 118A	Subway Grease Trap at Cc E	2/16/2023	\$79,945.97	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N AB-011A	Delta Air Lines Sky Club Expansion at Concourse H	2/14/2023	\$3,490,347.59	SBE - Con		15.11%	Leonardo Leyva
Aviation	TAC-N AB-081A	Johnston and Murphy Refurb Project	2/3/2023	\$297,757.00	SBE - A&E		0.00%	Leonardo Leyva
					SBE - Con		15.00%	Leonardo Leyva
Aviation	TAC-N AC-102A	MIA-DHL Express Container Storage at Bldg.716, Towers E-J	2/23/2023	\$704,050.00	SBE - Con		6.11%	Gayna McDonald
Aviation	TAC-N BA-037A	Homestead Executive Jet Center At X51 New Aircraft Storage Hangar & Associated Ramp/Apron	2/14/2023	\$1,295,000.00	SBE - Con		16.00%	Leonardo Leyva



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N BA-109A	305 Pizza Cosmetic Refresh	2/9/2023	\$98,176.00	SBE - A&E		0.00%	Leonardo Leyva
					SBE - Con		0.00%	Leonardo Leyva
Aviation	TAC-N BA122A	OPF Bombardier Aircraft Service Center Tenant Improvements	2/22/2023	\$699,000.00	SBE - A&E		0.00%	Leonardo Leyva
					SBE - Con		10.00%	Leonardo Leyva
Aviation	TAC-N BA-126A	AA- North Terminal BHS Upper Level- Camera Replacement	2/3/2023	\$20,810.00	SBE - Con		0.00%	Leonardo Leyva
Aviation	TAC-N CA-014A	LAN Cargo Repair Station Hangar Golf Cart Power Outlet	2/10/2023	\$11,500.00	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-016A	Delta Airlines MIA Kiosks Replacement and Reduction Program	3/10/2023	\$47,520.00	SBE - A&E		0.00%	Leonardo Leyva
					SBE - Con		0.00%	Leonardo Leyva
Aviation	TAC-N-BA-117A	Gilbert's Bakery Grease Trap Repair	3/3/2023	\$8,872.00	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N-BA-127A	MIA Bldg. 709 LATAM ULD STORAGE EXPANSION	2/7/2023	\$107,053.45	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TACN-BA-134A	SmarteCarte CMU Refurbishment	3/30/2023	\$16,430.00	SBE - Con		0.00%	Leonardo Leyva
					SBE - Goods		0.00%	Caesar Suarez
Internal Services	W220034	Landmark Building Demolition	2/13/2023	\$2,352,583.91	SBE - Con		100.00%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Comm Action & Human Svcs Dept	WAP-055	Weatherization Assistance Program (WAP)	2/13/2023	\$28,040.00	SBE - Con		0.00%	Jhonnatan Escalante
Parks, Recreation and Open Spaces	ZC2023RRR	Zoo Wide Restroom Renovations	3/27/2023	\$2,263,701.00			0.00%	Jhonnatan Escalante
Total								
				Totals for Construction	\$412,853,721.76		12.50%	
				Totals Count for Construction	54			



Small Business Development Division Proposal Review Summary

Date/Time Run: 4/17/2023 8:42:43 AM

	Estimated Value	% Applied Measure
Report Totals	\$412,853,721.76	12.50%
Construction	\$412,853,721.76	12.50%



INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM

MCC Out For Bids
Thursday, April 13, 2023

Contracts out for bids from 2/1/2023 to 3/31/2023

MCC No	Project Name	Est Amt	Bid Due Date	Insurance Approval Date	Bidders Add Date	PreBid Meeting Date
AV: 7040-10306278	Miscellaneous General Contractor Service Contract	\$2,000,000	4/12/2023		3/2/2023	3/22/2023
AV: 7040-AA066A-1	MIA Bldg 3089 Park-8 40-year Recertification - Structural Repairs	\$1,508,790	4/19/2023		3/14/2023	4/5/2023
AV: 7040-AC127A	CC H Electrical Feeder Emergency Repair	\$948,562	2/7/2023	3/15/2023	2/9/2023	
AV: 7040-MDADEL600-019	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	4/5/2023		2/23/2023	3/15/2023
AV: 7040-MDADEL600-020	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	4/5/2023		2/23/2023	3/15/2023
AV: 7040-MDADEL600-021	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	4/5/2023		2/23/2023	3/15/2023
AV: 7040-MDADLMS-014	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Constr	\$200,000	5/3/2023		3/24/2023	4/12/2023
AV: 7040-MDADPL-018	MDAD/MCC Work Order-Based Program-Emergency/Priority Maintenance Construction Se	\$200,000	3/29/2023		2/21/2023	3/8/2023
AV: 7040-MDADPL-019	MDAD/MCC Work Order-Based Program-Emergency/Priority Maintenance Construction Se	\$200,000	3/29/2023		2/21/2023	3/8/2023
AV Total: 9		\$5,657,352				
CO: 7040-AT-Electrical	EEP-Electrical Panel Upgrade	\$85,000	4/3/2023		3/22/2023	3/27/2023
CO: 7040-CW-001-CP	Countywide HOME REHAB PROJECT	\$175,500	4/13/2023		3/30/2023	4/6/2023
CO: 7040-EEP-008-SA	Energy Expansion Program / Home Rehab	\$180,000	3/28/2023		3/14/2023	3/21/2023
CO: 7040-EEP-009-SA	Energy Expansion Program / Home Rehab	\$180,000	3/30/2023		3/14/2023	3/23/2023
CO: 7040-EEP-010-SA	Energy Expansion Program / Home Rehab	\$180,000	4/11/2023		3/30/2023	4/3/2023
CO: 7040-PP-001-CP	Peace and Prosperity Home Rehab	\$121,300	4/11/2023		3/30/2023	4/5/2023
CO: 7040-PP-002-CP	Countywide HOME REHAB PROJECT	\$173,700	4/18/2023		3/30/2023	4/11/2023
CO: 7040-SHARP-004-CP-4	SHARP HOME REHAB PROJECT	\$128,500	3/17/2023		2/24/2023	3/10/2023
CO: 7040-SHARP-004-CP-5	SHARP HOME REHAB PROJECT	\$135,200	3/14/2023		2/17/2023	3/7/2023
CO: 7040-SHARP-004-CP-2	SHARP HOME REHAB PROJECT	\$110,700	3/4/2023		2/21/2023	2/24/2023
CO: 7040-SHARP-004-CP-3	SHARP HOME REHAB PROJECT	\$140,600	3/10/2023		2/21/2023	3/3/2023
CO Total: 11		\$1,610,500				
CU: 7040-131	Various repairs and installations	\$10,000	4/14/2023		3/21/2023	3/29/2023
FR: 7040-MDFR-746-ORH-GC	MDFR HAULOVER OCEAN RESCUE RENOVATIONS	\$1,300,000	3/23/2023		2/8/2023	2/16/2023
FR: 7040-MDFR-753-VARCON	STEEL CONTAINER PROJECT FOR STATIONS 21 AND 78	\$250,000	3/2/2023		2/10/2023	2/16/2023
FR: 7040-MDFR-756-FSN-IN	FIRE SHOP NORTH SHED INSULATION	\$8,000	4/13/2023		3/16/2023	
FR: 7040-MDFRD-733-USRFAR	NEW INSTALLATION OF FIRE ALARM SYSTEM AT USAR WAREHOUSE	\$40,000	3/2/2023		2/9/2023	2/14/2023
FR: 7040-MDFRD-751-HQ-PT	HQ BUILDING PAINT	\$10,000	2/22/2023		3/9/2023	2/15/2023
FR: 7040-MDFRD-755-FSN-R	North Shop Shed Roof Waterproofing	\$8,000	3/14/2023		3/8/2023	
FR: 7040-MDFR-756-USR-GC	USAR TRAINING SITE OBSERVATION PLATFORM REPAIRS	\$10,000	3/30/2023	4/5/2024	3/22/2023	
FR Total: 7		\$1,626,000				
HD: 7040-76300	Emergency Roofing Repairs / Naranja-Pine Island I-Arthur Mays / Site 351-361	\$16,800	11/21/2022		2/14/2023	
HD: 7040-76652	Emergency Plumbing Repairs/Annie Coleman 15/ Site 140	\$1,910	2/25/2021		3/24/2023	
HD: 7040-77001	Emergency Plumbing Repairs/ Southridge II/ Site 361	\$4,946	1/21/2023		3/14/2023	
HD: 7040-77034	Emergency Plumbing Repair/ Moody Village/Site 351	\$7,885	2/4/2023		3/21/2023	
HD: 7040-77245	Emergency Wall Repairs/Gwen Cherry 15/Site-291	\$13,200	2/3/2023		3/22/2023	
HD: 7040-77371	Mold Remediation/Biscayne Plaza/Site 320	\$16,580	2/16/2023		3/30/2023	
HD: 7040-77411	Emergency Electrical Repairs/Annie Coleman 15/ Site 140	\$3,600	2/1/2023		3/24/2023	
HD: 7040-77514	Emergency Plumbing Repairs/Wynwood Elderly/Site 210	\$6,855	3/3/2023		3/30/2023	
HD: 7040-77564	Emergency Gas plumbing repair/ Wynwood Elderly/ Site 210	\$1,050	1/24/2023		3/31/2023	

HD: 7040-76429	Emergency Plumbing Viste Verde	\$18,900	12/28/2022		2/8/2023	
HD: 7040-76912	Emergency Roof Repairs Pine Island II/Site 351	\$9,600	12/30/2022		2/14/2023	
HD: 7040-76469	Emergency Roofing Repair/ Vista Verde Scatted Home/Site 160	\$3,925	12/30/2022		2/22/2023	12/30/2022
HD: 7040-76424PH	Emergency AC Installation Ward Towers II ALF Site 121	\$13,500	9/13/2022		2/8/2023	
HD: 7040-75619 Fence	Emergency Fence Repair/Poinciana Industrial Center/	\$5,000	12/20/2022		2/14/2023	
HD: 7040-76306	Emergency Plumbing Repairs/Palm Courts Management Office/Site 150	\$4,000	11/8/2022		2/14/2023	
HD: 7040-76278	Emergency AC Repairs/Moody Village/Site 351	\$4,750	12/13/2022		2/8/2023	
HD: 7040-76719	Emergency Plumbing/Victory Homes/ Site 190	\$4,218	10/28/2022		2/22/2023	
HD: 7040-76831	Emergency Roof Repairs /W. Homestead Gardens/Homestead East/Sites 330	\$12,600	1/19/2023		2/22/2023	
HD: 7040-76953	Emergency Plumbing repairs/ Perrine Gardens/ Site 340	\$21,310	11/21/2022		2/28/2023	11/14/2022
HD: 7040-77096	Opa Locka Elderly Fence Repair	\$1,980	1/13/2023		2/27/2023	
HD: 7040-76161	Emergency Door Repairs/Ward Towers I/ Site 120	\$240	7/21/2022		2/24/2023	
HD: 7040-77152	VICTORY HOMES - ELECTRICAL SERVICE	\$2,500	1/25/2023		3/3/2023	
HD: 7040-76632	Emergency Mold Remediation/Ward Towers/Site 120	\$21,920	12/10/2022		3/7/2023	
HD: 7040-77220	Emergency Plumbing Repairs Little River Terrace Site 130	\$1,120	2/14/2023		3/3/2023	
HD: 7040-77039	Emergency Plumbing Repairs/Culmer Place/S-220	\$12,426	1/17/2023		3/7/2023	
HD: 7040-77098	Emergency Electrical Repair/Liberty Square/Site 170	\$1,800	2/3/2023	4/5/2023	2/22/2023	2/3/2023
HD: 7040-76849	Emergency Door Repair / Claude Pepper Towers- Site 232	\$3,920	12/30/2022		2/14/2023	12/29/2022
HD: 7040-77029	Emergency Plumbing Repair / Model Cities - C / Site 190	\$1,700	1/17/2023		3/6/2023	
HD: 7040-76299	Emergency Plumbing Repairs / Pine Island II-Site 351	\$3,135	12/16/2022		3/6/2023	
HD: 7040-77032	Emergency Electrical Repairs / Victory Homes-Venetian Gardens / Site 160-190	\$11,390	1/13/2023		3/6/2023	
HD: 7040-77131	Emergency Plumbing Repairs / Gwen Cherry 16- Site 291	\$18,717	1/26/2023		3/6/2023	
HD: 7040-77264	Emergency Plumbing Repair / Buena Vista Homes- Site 210	\$5,600	12/17/2022		3/6/2023	
HD: 7040-76707	Emergency Plumbing Repairs/ Culmer Place/ Site 220	\$7,200	12/23/2022		3/6/2023	
HD: 7040-77110	Emergency Electrical Repairs/Gwen Cherry 13/ Site 291	\$9,250	12/2/2022		3/23/2023	
HD: 7040-77559	Emergency Plumbing Repairs Jollivette Site-190	\$1,024	2/25/2022		3/21/2023	
HD: 7040-PHCD77343	CULMER GARDENS - GAS LINE REPAIR	\$1,690	1/24/2023		3/6/2023	
HD: 7040-77403	Annie Coleman 15 - Mold Remediation	\$8,415	1/21/2023		3/21/2023	
HD: 7040-76590	Emergency Plumbing Repairs/Gwen Cherry 16/Site 291	\$845	12/14/2022		3/24/2023	
HD: 7040-77651	Emergency A/C repairs/replacement - Perrine Gardens	\$9,610	2/6/2023		3/30/2023	2/3/2023
HD: 7040-77583	Emergency Plumbing - Palmetto Gardens	\$1,960	3/13/2023		3/21/2023	
HD Total: 40		\$297,071				

ID: 7040-1190016	Caleb Center Curtain Wall HVAC Retrofit and Waterproofing Repairs	\$4,247,992	4/13/2023		3/3/2023	3/13/2023
ID: 7040-1190200	Caleb Center Parking Garage Structural Repairs	\$543,000	5/11/2023		3/30/2023	4/13/2023
ID: 7040-W220034	Landmark Complex Building Demolition	\$2,352,584	4/28/2023		3/15/2023	3/28/2023
ID Total: 3		\$7,143,576				

LB: 7040-KL-ROOF-23	Kendale Lakes Roof Replacement	\$324,500	3/15/2023		2/13/2023	2/22/2023
LB: 7040-CGNS-- HVAC-23	Coral Gables and North Shore Library Emergency HVAC Project	\$1,885,070	2/3/2023		2/7/2023	1/27/2023
LB Total: 2		\$2,209,570				

MT: 7040-TP-0000015209	Emergency services to replace a shattered glass partition at Martin L. King Rail	\$3,868	3/27/2023		3/30/2023	3/23/2023
MT: 7040-TP-0000014148	Emergency service to replace tiles on the Metrorail Palmetto Station Platform	\$2,970	2/27/2023		3/2/2023	2/17/2023
MT: 7040-TP-0000014637	Emergency service to replace damaged carpet in the lead workers offices at Centr	\$2,470	2/28/2023		3/2/2023	2/24/2023
MT: 7040-TP-0000014151	Emergency services to replace 8 damaged doors at Government Center Station	\$78,204	2/21/2023		3/2/2023	2/8/2023
MT: 7040-TP-0000015203	Emergency services for fence repairs at the Palmetto Station	\$4,400	3/21/2023		3/27/2023	
MT Total: 5		\$91,912				

PD: 7040-PDF-E23002	MDPD Headquarter Waterproofing Leak repairs at PMB area PDF-E23002.	\$9,019	3/15/2023	4/5/2023	3/27/2023	3/15/2023
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PR: 7040-2023MLKMCTR	Martin Luther King Blvd. Model City Trail Refurbishment	\$230,000	4/11/2023		3/9/2023	3/21/2023
PR: 7040-2023TROPGC-A	Tropical Park-NE Track and Field Bathroom Renovation Rebid	\$37,000	3/15/2023		2/22/2023	3/8/2023
PR: 7040-275362	Greynolds Golf Course - Electrical Repair at Irrigation / Lift Station Building	\$70,000	3/30/2023		2/23/2023	3/16/2023
PR: 7040-49350117001	Kendall Soccer Park - Restroom at South Side of Park	\$439,212	3/24/2023		2/9/2023	3/7/2023

PR: 7040-999999-21-003	1st Street Metromover Station Green Space	\$585,072	3/30/2023	2/27/2023	3/6/2023
PR: 7040-C2022PHMB1RR-R	Pelican Harbor Marina - System-Wide Roofing Replacement Rebid	\$30,000	5/2/2023	3/20/2023	4/11/2023
PR: 7040-C2022REPSC-R	Ron Ehmann Park - Sewer Connection Rebid	\$440,827	3/23/2023	2/17/2023	2/28/2023
PR: 7040-C2023BLUR	Blue Lakes Park – Shelter/Restroom Building Roof Replacement	\$41,600	4/21/2023	3/30/2023	4/6/2023
PR: 7040-C2023HPELR	Haulover Park - Electrical Line Relocation	\$65,000	4/18/2023	3/6/2023	3/23/2023
PR: 7040-C2023JACGP	Joe and Colleen Griffin Park - Two-Rail Fencing and Access Control Project	\$59,000	4/12/2023	3/20/2023	3/30/2023
PR: 7040-C2023SDP	South Dade Park - Walkway Repairs	\$40,000	4/3/2023	3/8/2023	3/20/2023
PR: 7040-C2023BISWAL	Biscayne Shores and Gardens Park - Walkway Repair	\$40,000	3/1/2023	2/9/2023	2/21/2023
PR: 7040-2023HOME	Homestead Bayfront Marina 40yr Recert. Electrical Panel	\$5,000	2/15/2023	2/10/2023	2/13/2023
PR Total: 13		\$2,082,711			

SP: 7040-2021-011	Bay 100 Seawall Repairs	\$17,389	2/22/2023	2/7/2023	2/15/2023
SP: 7040-2021-012.02-R	Shed G Structural Repairs	\$3,220,638	4/17/2023	3/10/2023	3/22/2023
SP: 7040-2021-027.01	Cruise Terminals D and E Mold Remediation	\$69,480	3/23/2023	2/27/2023	3/8/2023
SP: 7040-M2023-018	Electrical Services - Portwide	\$200,000	4/3/2023	3/20/2023	3/27/2023
SP: 7040-M2023-019	Air Conditioning Services Unlimited - Portwide	\$200,000	4/4/2023	3/22/2023	3/28/2023
SP: 7040-M2023-020	Mechanical Services - Portwide	\$200,000	4/4/2023	3/22/2023	3/28/2023
SP: 7040-M2023-021	Plumbing Services - Portwide	\$200,000	4/5/2023	3/21/2023	3/29/2023
SP: 7040-E2023-022	Cruise Terminal C - Emergency Water Line Repair	\$12,337	3/11/2023	3/23/2023	3/10/2023
SP: 7040-M2023-025	MSRC - Shore Power Electrical Repairs	\$7,500	4/4/2023	3/29/2023	3/31/2023
SP Total: 9		\$4,127,344			

SW: 7040-17253-23	REPLACEMENT OF WINDOWS AT VARIOUS TRASH RECYCLING CENTERS	\$63,902	3/24/2023	2/14/2023	2/24/2023
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WS: 7040-T15523	Furnish and Install 8-Inch D.I. Water Main in SW 25 and 26 St. From SW 59 to 62	\$851,165	4/3/2023	2/8/2023	3/2/2023
WS: 7040-T16242	SDWWTP - Odor Control and Concentrator Electrical Control Bldg. Roof Replacement	\$270,990	5/2/2023	3/15/2023	4/6/2023
WS: 7040-T16271R	South District Plant Proposed Ventilation Hood for Lab Equipment	\$57,987	2/28/2023	2/2/2023	2/15/2023
WS: 7040-T2813	Interama Oxy Plant No.1 East A/C Replacement	\$39,500	2/21/2023	2/9/2023	2/14/2023
WS: 7040-T2814	Interama Oxy Plant No. 2 A/C Replacement	\$39,500	2/21/2023	2/9/2023	2/14/2023
WS: 7040-T2815	Clean and Sanitize A/C Duct system Interama Plant NDWWTP	\$35,000	3/9/2023	3/20/2023	2/24/2023 3/2/2023
WS Total: 6		\$1,294,142			

Totals: 108		\$26,223,098			
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Exit

SBE - Construction Utilization Report

Miami-Dade County Small Business Enterprise (SBE) Construction Program

CONTRACTS AWARDED																		
Reporting Period: 2/1/23 to 3/31/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	713,228	31%	1,581,385	69%	2,294,613	19%		0%	12,756,791	100%	12,756,791	92%	713,228	5%	14,338,176	95%	15,051,404	58%
2. MCC					-	0%					-	0%	-		-		-	0%
3. MCC 7040	6,458,504	100%	5,709	0%	6,464,213	53%					-	0%	6,458,504	100%	5,709	0%	6,464,213	25%
4. MCC 7360	3,528,700	100%		0%	3,528,700	29%	741,000	72%	293,922	28%	1,034,922	8%	4,269,700	94%	293,922	6%	4,563,622	17%
5. Design/Build					-	0%					-	0%	-		-		-	0%
6. Leases					-	0%					-	0%	-		-		-	0%
7. Maintenance					-	0%					-	0%	-		-		-	0%
8. Owner Direct Purchases					-	0%					-	0%	-		-		-	0%
TOTAL	10,700,432	87%	1,587,094	13%	12,287,526	100%	741,000	5%	13,050,713	95%	13,791,713	100%	11,441,432	44%	14,637,807	56%	26,079,239	100%

CONTRACTS PAID																		
Reporting Period: 2/1/23 to 3/31/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction					-	0%					-	0%	-		-		-	0%
2. MCC					-	0%					-	0%	-		-		-	0%
3. MCC 7040	5,380,610	100%		0%	5,380,610	100%					-	0%	5,380,610	100%	-	0%	5,380,610	100%
4. MCC 7360					-	0%					-	0%	-		-		-	0%
5. Design/Build					-	0%					-	0%	-		-		-	0%
6. Leases					-	0%					-	0%	-		-		-	0%
7. Maintenance					-	0%					-	0%	-		-		-	0%
8. Owner Direct Purchases					-	0%					-	0%	-		-		-	0%
TOTAL	5,380,610	100%	-	0%	5,380,610	100%	-	-	-	-	0%	0%	5,380,610	100%	-	0%	5,380,610	100%

CONTRACTS AWARDED DEMOGRAPHICS																								
Reporting Period: 2/1/23 to 3/31/23																								
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)											
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American						-	0%							-	0%	-		-		-		-	0%	
2. Black American	1,037,665	100%		0%		0%	1,037,665	8%	179,043	100%		0%		0%	179,043	1%	1,216,708	100%	-	0%	-	0%	1,216,708	5%
3. Caucasian	271,283	88%	36,850	12%		0%	308,133	3%	65,864	70%	27,898	30%		0%	93,762	1%	337,147	84%	64,748	16%		0%	401,895	2%
4. Hispanic American	6,969,905	83%	1,424,217	17%		0%	8,394,122	68%	1,555,798	90%	172,540	10%		0%	1,728,338	13%	8,525,703	84%	1,596,757	16%		0%	10,122,460	39%
5. Native American					-	0%								-	0%	-		-		-		-	0%	
6. Other Minority					-	0%								-	0%	-		-		-		-	0%	
7. Subcontinent Asian American					-	0%								-	0%	-		-		-		-	0%	
8. Unknown		0%		0%	2,547,606	100%	2,547,606	21%		0%		0%	11,790,570	100%	11,790,570	85%	-	0%	-	0%	14,338,176	100%	14,338,176	55%
TOTAL	8,278,853	67%	1,461,067	12%	2,547,606	21%	12,287,526	100%	1,800,705	13%	200,438	1%	11,790,570	85%	13,791,713	100%	10,079,558	39%	1,661,505	6%	14,338,176	55%	26,079,239	100%

CONTRACTS PAID DEMOGRAPHICS																							
Reporting Period: 2/1/23 to 3/31/23																							
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)										
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL
1. Asian Pacific American						-	0%							-	0%	-		-		-		-	0%
2. Black American	469,320	81%	113,192	19%		0%	582,512	11%						-	0%	469,320	81%	113,192	19%		0%	582,512	11%
3. Caucasian	67,188	86%	11,058	14%		0%	78,246	1%						-	0%	67,188	86%	11,058	14%		0%	78,246	1%
4. Hispanic American	3,932,910	83%	786,942	17%		0%	4,719,852	88%						-	0%	3,932,910	83%	786,942	17%		0%	4,719,852	88%
5. Native American					-	0%								-	0%	-		-		-		-	0%
6. Other Minority					-	0%								-	0%	-		-		-		-	0%
7. Subcontinent Asian American					-	0%								-	0%	-		-		-		-	0%
8. Unknown					-	0%								-	0%	-		-		-		-	0%
TOTAL	4,469,418	83%	911,192	17%	-	0%	5,380,610	100%	-	-	-	-	-	0%	0%	4,469,418	83%	911,192	17%	-	0%	5,380,610	100%

NOTES

¹As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

²The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

³Payments reported may be from contracts awarded outside the reporting period.

Miami-Dade County Small Business Enterprise (SBE) Construction Program

Contract Type	CONTRACTS AWARDED ANNUAL REPORTING: 2019						CONTRACTS AWARDED ANNUAL REPORTING: 2020						CONTRACTS AWARDED ANNUAL REPORTING: 2021						CONTRACTS AWARDED ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	9,141,650	8%	102,016,611	92%	111,158,261	36%	1,180,353	20%	4,588,724	80%	5,769,077	5%	4,315,631	2%	188,753,782	98%	193,069,413	51%		0%	103,114,408	100%	103,114,408	93%
2. MCC					-	0%					-	0%					-	0%					-	0%
3. MCC 7040	1,566,374	97%	46,486	3%	1,612,860	1%	1,878	12%	13,200	88%	15,078	0%	134,677	100%		0%	134,677	0%	2,039,973	100%		0%	2,039,973	2%
4. MCC 7360	4,925,045	25%	14,916,894	75%	19,841,939	6%	551,856	99%	7,720	1%	559,576	0%	4,798,947	70%	2,082,144	30%	6,881,091	2%	4,866,154	79%	1,271,284	21%	6,137,438	6%
5. Design/Build	19,752,316	11%	155,794,804	89%	175,547,120	57%	21,097,287	17%	99,654,648	83%	120,751,935	95%					-	0%					-	0%
6. Leases					-	0%					-	0%		0%	177,200,000	100%	177,200,000	47%					-	0%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%					-	0%					-	0%					-	0%
TOTAL	35,385,385	11%	272,774,795	89%	308,160,180	100%	22,831,374	18%	104,264,292	82%	127,095,666	100%	9,249,255	2%	368,035,926	98%	377,285,181	100%	6,906,127	6%	104,385,692	94%	111,291,819	100%

Contract Type	CONTRACTS PAID ANNUAL REPORTING: 2019						CONTRACTS PAID ANNUAL REPORTING: 2020						CONTRACTS PAID ANNUAL REPORTING: 2021						CONTRACTS PAID ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	16,728,614	5%	338,991,087	95%	355,719,701	95%	14,953,927	8%	169,258,167	92%	184,212,094	84%	11,578,588	24%	36,662,041	76%	48,240,629	25%	1,308,574	2%	58,385,867	98%	59,694,441	46%
2. MCC					-	0%					-	0%					-	0%					-	0%
3. MCC 7040	1,211,859	98%	29,480	2%	1,241,339	0%	684,561	96%	30,583	4%	715,144	0%	347,857	98%	8,479	2%	356,336	0%	1,437,967	100%	5,331	0%	1,443,298	1%
4. MCC 7360	8,346,203	45%	10,305,464	55%	18,651,667	5%	2,577,059	29%	6,445,741	71%	9,022,800	4%	2,979,335	54%	2,514,969	46%	5,494,304	3%	3,480,492	67%	1,680,425	33%	5,160,917	4%
5. Design/Build	67,694		(67,694)		-	0%	2,488,999	10%	23,079,567	90%	25,568,566	12%	18,954,909	16%	96,089,639	84%	115,044,548	60%	10,561,809	20%	41,576,971	80%	52,138,780	41%
6. Leases					-	0%					-	0%					-	0%					-	0%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%		0%	361,629	100%	361,629	0%	482,185	2%	22,530,001	98%	23,012,186	12%	541,424	5%	9,416,236	95%	9,957,660	8%
TOTAL	26,354,370	7%	349,258,337	93%	375,612,707	100%	20,704,546	9%	199,175,687	91%	219,880,233	100%	34,342,874	18%	157,805,129	82%	192,148,003	100%	17,330,266	13%	111,064,830	87%	128,395,096	100%

Ethnicity Type	CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American	624,000	100%		0%		0%	624,000	0%					-	0%								-	0%	199,940	100%		0%		0%	199,940	0%	
2. Black American	2,719,828	63%	1,599,092	37%		0%	4,318,920	1%	20,920	100%		0%	20,920	0%	57,909	100%		0%		0%		57,909	0%	11,000	100%		0%		0%	11,000	0%	
3. Caucasian	197,104,347	97%	6,382,232	3%		0%	203,486,579	66%	17,200,177	89%	2,036,183	11%		0%	19,236,360	15%	130,183,143	97%	3,430,000	3%		0%	133,613,143	35%	1,271,284	100%		0%		0%	1,271,284	0%
4. Hispanic American	47,784,271	73%	17,942,667	27%		0%	65,726,938	21%	87,701,886	94%	5,922,654	6%		0%	93,624,540	74%	6,475,888	93%	521,599	7%		0%	6,997,487	2%	6,067,743	91%	627,444	9%		0%	6,695,187	2%
5. Native American					-	0%							-	0%								-	0%							-	0%	
6. Other Minority	45,701	100%		0%		0%	45,701	0%	3,200,297	100%		0%	3,200,297	3%								-	0%						-	0%		
7. Subcontinent Asian American					-	0%							-	0%								-	0%						-	0%		
8. Unknown	(43,196)	0%	34,001,238	100%		0%	33,958,042	11%		0%	11,013,549	100%	11,013,549	9%		0%		0%	236,616,642	100%	236,616,642	63%		0%		0%	103,114,408	100%	103,114,408	27%		
TOTAL	248,234,951	81%	59,925,229	19%	-	0%	308,160,180	100%	108,123,280	85%	7,958,837	6%	11,013,549	9%	127,095,666	100%	136,716,940	36%	3,951,599	1%	236,616,642	63%	377,285,181	100%	7,549,967	7%	627,444	1%	103,114,408	93%	111,291,819	29%

Ethnicity Type	CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American					-	0%		99,849	100%		0%		99,849	0%		119,851	100%		0%		0%	119,851	0%	10,527	100%		0%		0%	10,527	0%	
2. Black American	1,601,715	100%		0%		0%	1,601,715	0%	476,693	100%		0%	476,693	0%	4,799,246	66%	2,519,284	34%		0%	7,318,530	4%	205,853	12%	1,521,088	88%		0%	1,726,941	1%		
3. Caucasian	308,386,684	100%	537,407	0%		0%	308,924,091	82%	154,742,418	98%	3,767,025	2%		0%	158,509,443	72%	81,774,071	97%	2,835,417	3%		0%	84,609,488	44%	32,288,597	99%	248,999	1%	38,909	0%	32,576,505	25%
4. Hispanic American	41,654,013	71%	16,957,164	29%		0%	58,611,177	16%	53,456,764	90%	5,915,347	10%		0%	59,372,111	27%	78,761,455	90%	9,207,395	10%		0%	87,968,850	46%	53,895,310	93%	4,026,303	7%		0%	57,921,613	45%
5. Native American					-	0%							-	0%								-	0%						-	0%		
6. Other Minority	2,161,857	100%		0%		0%	2,161,857	1%	1,335,627	99%	13,869	1%		0%	1,349,496	1%	2,308,749	99%	1,541	0%	33,416	1%	2,343,706	1%	284,552	100%		0%		0%	284,552	0%
7. Subcontinent Asian American					-	0%							-	0%								-	0%						-	0%		
8. Unknown		0%		0%	4,313,867	100%	4,313,867	1%		0%	72,641	100%	72,641	0%	90,000	1%	86,931	1%	9,610,647	98%	9,787,578	5%		0%		0%	35,874,958	100%	35,874,958	28%		
TOTAL	353,804,269	94%	17,494,571	5%	4,313,867	1%	375,612,707	100%	210,111,351	96%	9,696,241	4%	72,641	0%	219,880,233	100%	167,853,372	87%	14,650,568	8%	9,644,063	5%	192,148,003	100%	86,684,839	68%	5,796,390	5%	35,913,867	28%	128,395,096	100%

NOTES

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Miscellaneous Construction Contract
MCC- 8-10
(MCM Corporation)

Community Small Business Enterprises
CSBE Advisory Board Quarterly Report
March 31, 2023

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
8-10	Key Management Staff	MCM		3/1/12	\$ 13,568,186.41		\$ 13,568,186.41		19.8%	100.00%
	- 18% SBE Qualifier		MCO Construction	3/1/12		\$ 2,687,290.48		\$ 2,687,290.48	19.8%	100.00%
	Subtotal Construction Management				\$ 13,568,186.41	\$ 2,687,290.48	\$ 13,568,186.41	\$ 2,687,290.48		19.81%
R044A	MIA-Hotel Lobby/Public Space Renovations	MCM			\$ 3,642,865.18		\$ 3,642,865.18		77%	100.00%
			Cityworks Construction, LLC			\$ 211,515.18		\$ 211,515.18	6%	100.00%
			Fleites Construction Group			\$ 180,243.08		\$ 180,243.08	5%	100.00%
			Metro Infrastructure, Corp.			\$ 248,598.15		\$ 248,598.15	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 105,286.30		\$ 105,286.30	3%	100.00%
			Fleites Construction Group			\$ 114,965.18		\$ 114,965.18	3%	100.00%
			World of Frameless Glass, Inc			\$ 190,861.29		\$ 190,861.29	5%	100.00%
			Metro Infrastructure, Corp.			\$ 317,145.09		\$ 317,145.09	9%	100.00%
			EPIC Consultants, Inc.			\$ 190,878.43		\$ 190,878.43	5%	100.00%
			A-1 All Florida Painting, Inc.			\$ 13,821.29		\$ 13,821.29	0%	100.00%
			Century Fire, Inc.			\$ 156,362.84		\$ 156,362.84	4%	100.00%
			Peoples Plumbing & Mechanical			\$ 212,121.58		\$ 212,121.58	6%	100.00%
			DODEC, Inc.			\$ 185,778.57		\$ 185,778.57	5%	100.00%
			Thevenin Enterprises, Inc.			\$ 667,035.06		\$ 667,035.06	18%	100.00%
R107A	MIA- Midfield Fire Station Modification	MCM			\$ 239,258.00		\$ 239,258.47		91%	100.00%
			EPIC Consultants, Inc.			\$ 66,141.00		\$ 66,141.00	28%	100.00%
			Xpress Painting, Inc.			\$ 62,480.00		\$ 62,480.00	26%	100.00%
			Ruben Electric Technology, Inc.			\$ 88,200.00		\$ 88,200.00	37%	100.00%
B313A	MIA- So. Terminal 5th Floor Mechanical Room	MCM			\$ 34,920.67		\$ 34,920.67		82%	100.00%
			EPIC Consultants, Inc.			\$ 12,795.00		\$ 12,795.00	37%	100.00%
			DL & RR Services, LLC			\$ 1,364.00		\$ 1,364.00	4%	100.00%
			Ruben Electric Technology, Inc.			\$ 14,647.00		\$ 14,647.00	42%	100.00%
D022A	MIA-Central Marketplace - Phase II & III	MCM			\$ 3,239,965.32		\$ 3,239,965.32		15%	100.00%
			Lunacon Construction Group, Inc.			\$ 274,607.51		\$ 274,607.51	8%	100.00%
			ABC Construction, Inc.			\$ 10,900.00		\$ 10,900.00	0%	100.00%
			C.L. Elias Construction, Inc.			\$ 44,937.00		\$ 44,937.19	1%	100.00%
			A-1 All Florida Painting, Inc.			\$ 12,195.00		\$ 12,195.00	0%	100.00%
			Century Fire, Inc.			\$ 18,425.00		\$ 18,425.00	1%	100.00%
			Richlin Plumbing, Inc.			\$ 35,219.00		\$ 35,219.00	1%	100.00%
			Sunshine State Air Conditioning			\$ 81,535.71		\$ 81,535.71	3%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Tropical Electric			\$ 369,221.00		\$ 369,221.00	#DIV/0!	100.00%
780KD11	MIA New Fire Related Dumpers at FPL Vaults #1, #2, & 5 North Terminal	AAP			\$ 202,921.85		\$ 202,921.85		90%	100.00%
			AAP Construction			\$ 183,176.00		\$ 183,176.31	90%	100.00%
S103A	MIARelocation of Runway & Localizer Shelter	MCM		2/6/14	\$ 156,925.81		\$ 156,925.81		87%	100.00%
			Hernandez Metal Fabrication			\$ 60,175.00		\$ 60,175.00	38%	100.00%
			Dato Electric			\$ 76,294.42		\$ 76,294.42	49%	100.00%
779Y	MIA-NTD FIS Re-Check	MCM			\$ 5,330,950.90		\$ 5,330,950.90		51%	100.00%
			New Beach Construction			\$ 195,200.00		\$ 195,200.00	4%	100.00%
			Lunacon Construction Group, Inc.			\$ 43,717.00		\$ 43,717.00	1%	100.00%
			Lunacon Construction Group, Inc.			\$ 123,139.62		\$ 123,139.62	2%	100.00%
			Cityworks Construction, LLC			\$ 370,970.58		\$ 370,970.58	7%	100.00%
			A-1 All Florida Painting, Inc.			\$ 29,250.00		\$ 29,250.00	1%	100.00%
			A-1 All Florida Painting, Inc.			\$ 575,753.90		\$ 575,753.90	11%	100.00%
			C.L. Elias Construction, Inc.			\$ 62,281.89		\$ 62,281.89	1%	100.00%
			New Beach Construction			\$ 289,021.22		\$ 289,021.22	5%	100.00%
			Cityworks Construction, LLC			\$ 68,787.00		\$ 68,787.00	1%	100.00%
			Right Way Painting			\$ 69,960.03		\$ 69,960.03	1%	100.00%
			New Beach Construction			\$ 12,000.00		\$ 12,000.00	0%	100.00%
			Century Fire, Inc.			\$ 141,315.73		\$ 141,315.73	3%	100.00%
			Richlin Plumbing, Inc.			\$ 26,195.00		\$ 26,195.00	0%	100.00%
			Coakley Mechanical			\$ 277,871.00		\$ 277,871.00	5%	100.00%
			Green Light Electric System			\$ 404,629.76		\$ 404,629.76	8%	100.00%
			Supreme Ceilings & Interiors			\$ 7,831.00		\$ 7,831.00	0%	100.00%
D105C	MIA-Dolphin & Flamingo Parking Garages Rep.	MCM			\$ 7,284,481.21		\$ 7,284,481.21		92%	100.00%
			S&K Quality Contractors			\$ 820,420.00		\$ 820,420.00	11%	100.00%
			ABC Construction			\$ 3,293,720.13		\$ 3,293,720.13	45%	100.00%
			Hernandez Metal Fabricators			\$ 222,697.36		\$ 222,697.36	3%	100.00%
			A-1 All Florida Painting, Inc.			\$ 847,480.15		\$ 847,480.15	12%	100.00%
			Inclan Painting			\$ 429,576.67		\$ 429,576.67	6%	100.00%
			S&K Quality Contractors			\$ 504,470.00		\$ 504,470.00	7%	100.00%
			Stone Concept Miami			\$ 164,110.00		\$ 164,110.00	2%	100.00%
			S&K Quality Contractors			\$ 95,874.77		\$ 95,874.30	1%	100.00%
			S&K Quality Contractors			\$ 52,025.00		\$ 52,025.00	1%	100.00%
			Peoples Plumbing & Mechanical			\$ 228,748.19		\$ 228,748.19	3%	100.00%
			Ruben Electric Technology, Inc.			\$ 29,600.00		\$ 29,600.00	0%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
Q043A	Building 861, 862, & 863	MCM			\$ 750,753.44		\$ 750,753.44		82%	100.00%
			Epic Consultants, Inc.			\$ 83,373.26		\$ 83,373.26	1%	100.00%
			A-1 Florida Painting, Inc.			\$ 9,425.00		\$ 9,425.00	1%	100.00%
			Epic Consultants, Inc.			\$ 65,603.89		\$ 65,603.89	9%	100.00%
			Epic Consultants, Inc.			\$ 58,701.17		\$ 58,701.17	8%	100.00%
			Coakley Mechanical Inc.			\$ 7,642.75		\$ 7,642.75	1%	100.00%
			Thevenin Enterprises, Inc.			\$ 461,136.32		\$ 461,136.32	61%	100.00%
S100A	MIA-Conc G Switchgear Replacement	MCM			\$ 1,959,981.16		\$ 1,959,981.16		92%	100.00%
			Solares Electric			\$ 1,811,494.99		\$ 1,811,494.99	92%	100.00%
V040A-1	MIA Satellite E Pavement Rehab. Pkg. 1 MOT/E	MCM		12/28/15	\$ 1,523,010.68		\$ 1,523,010.68		83%	100.00%
			ABC Construction			\$ 548,355.66		\$ 548,355.66	36%	100.00%
			Roberts Traffic & Markings			\$ 347,450.82		\$ 347,450.82	23%	100.00%
			Jador International			\$ 323,244.07		\$ 323,244.07	21%	100.00%
			Ameradrain Plumbing			\$ 42,625.00		\$ 42,625.00	3%	100.00%
			Peoples Plumbing & Mechanical			\$ 6,899.83		\$ 6,899.83	0%	100.00%
	MIA-Quick Response Project Order	MCM		SAO #	\$ 2,364,404.83		\$ 2,364,404.83			100.00%
SAO 43	MIA Hotel Steel Retrofit	MCM		11/9/15	\$ 272,988.64		\$ 272,988.64		92%	100.00%
			Fleites Construction	43		\$ 39,945.00		\$ 39,945.00	15%	100.00%
			A-1 All Florida Painting, Inc.	43		\$ 197,800.00		\$ 197,800.00	72%	100.00%
			Thevenin Enterprises	43		\$ 12,800.00		\$ 12,800.00	5%	100.00%
SAO 47	MIA Hotel Steel Retrofit - Extra Work	MCM		4/8/16	\$ 58,067.31		\$ 58,067.31		92%	100.00%
			Fleites Construction Group, Inc.	47		\$ 53,508.39		\$ 53,508.39	92%	100.00%
SAO 49	MIA Hotel Steel Retrofit - Add'l Work	MCM		5/26/16	\$ 617.29		\$ 617.29		92%	100.00%
			Thevenin Enterprises, Inc.	49		\$ 568.83		\$ 568.83	92%	100.00%
SAO 37/38	MIA FIS Add'l APC (Passport Readers)	MCM		5/28/15	\$ 225,485.06		\$ 225,485.06		92%	100.00%
			C.L. Elias Construction	37/38		\$ 109,589.92		\$ 109,589.92	49%	100.00%
			A-1 All Florida Painting, Inc.	37		\$ 2,725.00		\$ 2,725.00	1%	100.00%
			Century Fire	37		\$ 14,500.00		\$ 14,500.00	6%	100.00%
			Coakley Mechanical Inc.	37		\$ 13,800.00		\$ 13,800.00	6%	100.00%
			Ruben Electric Technology, Inc.	37		\$ 56,500.00		\$ 56,500.00	25%	100.00%
			Fleites Construction	37		\$ 10,500.00		\$ 10,500.00	5%	100.00%
SAO 39	MIA D FIS Add'l APCs 3rd Level Extra	MCM		9/22/15	\$ 24,314.34		\$ 24,314.34		92%	100.00%
			C.L. Elias Construction	39		\$ 14,336.55		\$ 14,336.55	59%	100.00%
			Century Fire	39		\$ 1,953.85		\$ 1,953.85	8%	100.00%
			Coakley Mechanical Inc.	39		\$ 6,115.00		\$ 6,115.00	25%	100.00%

Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
SAO 40/44	MIA Hotel Roof Repair Hotel (Lobby)	MCM		9/12/15	\$ 11,683.86		\$ 11,683.86		92%	100.00%
			Epic Consultants, Inc.	40/44		\$ 10,766.56		\$ 10,766.56	92%	100.00%
SAO 41	MIA Building 845 Interior Paint	MCM		8/31/15	\$ 94,205.80		\$ 94,205.80		92%	100.00%
			Inclan Painting	41		\$ 86,500.00		\$ 86,500.00	92%	100.00%
SAO 42	MIA Electrical Survey Cc G & H	MCM		11/3/15	\$ 32,289.92		\$ 32,289.92		92%	100.00%
			Jador International	42		\$ 29,600.00		\$ 29,600.00	92%	100.00%
SAO 45	MIA Unsafe Stucco @ Terminal E	MCM		3/4/16	\$ 21,663.02		\$ 21,663.02		21%	100.00%
			Epic Consultants, Inc.	45		\$ 19,343.00		\$ 19,343.00	21%	100.00%
SAO 46	MIA Wall of Honor (SAO #46, 48, 50, 52)	MCM		3/4/16	\$ 223,824.87		\$ 223,824.87		100%	100.00%
			EPIC Consultant, Inc.	46		\$ 181,370.00		\$ 181,370.00	81%	100.00%
			Ruben Electric Technology, Inc.	46		\$ 8,800.00		\$ 8,800.00	4%	100.00%
			Epic Consultants, Inc.	48		\$ 15,626.11		\$ 15,626.11	7%	100.00%
			Epic Consultants, Inc.	50		\$ 12,113.60		\$ 12,113.60	5%	100.00%
			Ruben Electric Technology, Inc.	50		\$ 2,070.00		\$ 2,070.00	1%	100.00%
			Epic Consultants, Inc.	52		\$ 3,730.38		\$ 3,730.38	2%	100.00%
SAO 51	MIA Central/So MCP Elect. Survey	MCM		6/3/16	\$ 54,063.84		\$ 54,063.84		91%	100.00%
			Jador International	51		\$ 49,200.00		\$ 49,200.00	91%	100.00%
SAO 53/58	MIA Lower E Emergency Pull Station (SAO #53,	MCM		9/12/16	\$ 77,834.49		\$ 77,834.49		94%	100.00%
			Jador International	53		\$ 50,879.55		\$ 50,879.55	65%	100.00%
			Jador International	58		\$ 22,488.24		\$ 22,488.24	29%	100.00%
SAO 54	MIA Cent Ticket Counters (UA) Demo Work	MCM		8/15/16	\$ 97,438.75		\$ 97,438.75		92%	100.00%
			Paradises Awning	54		\$ 96,494.13		\$ 96,494.13	99%	100.00%
			Ruben Electric Technology, Inc.	54		\$ 14,875.00		\$ 14,875.00	15%	100.00%
			Paradises Awning	70		\$ (46,876.00)		\$ (46,876.00)	-48%	100.00%
			Paradises Awning	71		\$ 25,295.62		\$ 25,295.62	26%	100.00%
SAO 56 69/84/86	MIA Cc E Satellite - 400 hz Replacement	MCM		1/20/16	\$ 268,302.07		\$ 268,302.07		87%	100.00%
			Clearview Electric	56		\$ 118,099.25		\$ 118,099.25	44%	100.00%
			Clearview Electric	69		\$ 115,520.00		\$ 115,520.00	43%	100.00%
			Clearview Electric	86		\$ 1,322.45		\$ -	0%	0.00%
SAO 57/60	MIA Renov. ID Section - Debris Removal	MCM		1/18/16	\$ 7,459.72		\$ 7,459.72			100.00%
			Fleites Construction Group, Inc.	57		\$ 4,330.46		\$ 4,330.46	0%	100.00%
			Fleites Construction	60		\$ 2,556.78		\$ 2,556.78	0%	100.00%
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete

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Project #	Project Name	Prime	Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
SAO 62	MIA E-FIS 1st, 2nd, 3rd Floor HVAC (SAO 62, 67)	MCM	7/7/17	\$ 262,278.00		\$ 262,278.00		#REF!	100.00%
			Coakley Mechanical Inc.	62		\$ 216,700.00	\$ 216,700.00	#REF!	100.00%
			Coakley Mechanical	67		\$ 20,438.44	\$ 20,438.44	#REF!	100.00%
			Coakley Mechanical	68		\$ 12,630.00	\$ 12,630.00	#REF!	100.00%
			Coakley Mechanical	72		\$ (7,552.20)	\$ (7,552.20)	#REF!	100.00%
SAO 64	MIA E-FIS Water Fountains/Sink (SAO #64, 73, 74)	MCM	8/14/17	\$ 34,429.44		\$ 34,429.44		92%	100.00%
			C.L. Elias Construction	64		\$ 5,934.16	\$ 5,934.16	17%	100.00%
			Ameradrain Plumbing	64		\$ 25,000.00	\$ 25,000.00	73%	100.00%
			Thevenin Enterprises	64		\$ 792.00	\$ 792.00	2%	100.00%
			C. L Elias	74		\$ 244.16	\$ 244.16	0%	100.00%
SAO 76	MIA Bldg 3030 2nd FL Paint & Light (SAO #76, 77)	MCM	8/29/18	\$ 118,212.72		\$ 118,212.72		92%	100.00%
			Kesoki Painting LLC	76		\$ 12,900.00	\$ 12,900.00	11%	100.00%
			Tesla Engineering, Inc	76		\$ 32,841.50	\$ 32,841.50	28%	100.00%
			Tesla Engineering, Inc	77		\$ 27,204.26	\$ 27,204.26	23%	100.00%
			Tesla Engineering, Inc	78		\$ 31,089.38	\$ 31,089.38	26%	100.00%
SAO 80/83/85	MIA Terminal F TSA Onsite Consolidational (SAO #80, 83, 85)	MCM	5/16/19	\$ 325,100.15		\$ 325,100.15		91%	100.00%
			C L Elias Construction	80		\$ 88,183.00	\$ 88,183.00	27%	100.00%
			Affordable Carpet & Maint Inc	80		\$ 31,464.47	\$ 31,464.47	10%	100.00%
			Massu Infrastructure	80		\$ 23,346.00	\$ 23,346.00	7%	100.00%
			Ameradrain Plumbing	80		\$ 4,200.00	\$ 4,200.00	1%	100.00%
			C J Fire Protection Inc	80		\$ 9,600.00	\$ 9,600.00	3%	100.00%
			Air Zone Inc.	80		\$ 26,000.00	\$ 26,000.00	8%	100.00%
			Tesla Engineering, Inc	80		\$ 30,843.01	\$ 30,843.01	9%	100.00%
			C L Eliase Construction	83		\$ 4,607.33	\$ 4,607.33	1%	100.00%
			CJ Fire Protection	83		\$ 1,265.00	\$ 1,265.00	0%	100.00%
			Tesla Engineering	83		\$ 51,792.96	\$ 51,792.96	16%	100.00%
			Tesla Engineering	85		\$ 24,175.38	\$ 24,175.38	7%	100.00%
SAO 81/87	MIA E-FIS Carousel #4 (SAO #81/87)	MCM	8/19/19	\$ 112,316.21		\$ 112,316.21		92%	100.00%
			Conbuilt	81		\$ 55,836.90	\$ 55,836.90	50%	100.00%
			C J Fire Protection	81		\$ 15,000.00	\$ 15,000.00	13%	100.00%
			ARO Electrical	81		\$ 32,741.57	\$ 32,741.57	29%	100.00%
SAO 88/90	MIA New Entrance Wall Enclosure Bldg 3030 Wi	MCM	7/17/20	\$ 40,264.23		\$ 40,264.23		33%	100.00%
			C.L. Elias Construction	88/90		\$ 29,139.46	\$ 29,139.49	26%	100.00%
			Clearview Electric	88		\$ 7,950.00	\$ 7,950.00	7%	100.00%
SAO 89	MIA Conduit Routing Investigation Curbside Tern	MCM	7/17/20	\$ 1,565.10		\$ 1,565.10		1%	100.00%

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				Shovel Construction	89	\$ 1,442.22	\$ 1,442.22	1%	100.00%
U-055-A	MIA-Int. Renov. Reloc. Of ID Section/Drivers	MCM	4/18/16	\$ 2,988,348.84		\$ 2,988,348.84		92%	100.00%
				AAP Construction (Gen)		\$ 313,519.64	\$ 313,519.64	10%	100.00%
				Paradise Awnings		\$ 73,117.81	\$ 73,117.81	2%	100.00%
				AAP Construction (Carpentry)		\$ 99,132.25	\$ 99,132.25	3%	100.00%
				C.L. Elias Construction		\$ 134,955.94	\$ 134,955.94	5%	100.00%
				World of Frameless Glass		\$ 89,153.81	\$ 89,153.81	3%	100.00%
				Chavez South Florida Interiors		\$ 248,620.11	\$ 248,620.11	8%	100.00%
				AAP Construction (Floor & Ceiling)		\$ 196,013.00	\$ 196,013.00	7%	100.00%
				A-1 All Florida Painting, Inc.		\$ 28,079.40	\$ 28,079.40	1%	100.00%
				Century Fire		\$ 275,462.94	\$ 275,462.94	9%	100.00%
				Al Hill Plumbing		\$ 67,692.00	\$ 67,692.00	2%	100.00%
				Sunshine State Air Conditioning		\$ 295,245.40	\$ 295,245.40	10%	100.00%
				Thevening Enterprises		\$ 923,841.44	\$ 923,841.19	31%	100.00%
V-075-A	MIA-Structural Bridge Repairs No. 3111	MCM		\$552,274.69		\$ 552,274.69		92%	100.00%
				ABC Construction, Inc.		\$205,161.38	\$ 205,161.38	37%	100.00%
				AAP Construction Group Corp.		\$79,784.00	\$ 79,784.00	14%	100.00%
				EPIC Consultants, Inc.		\$98,197.00	\$ 98,197.00	18%	100.00%
				A-1 All Florida Painting, Inc.		\$122,750.00	\$ 122,750.00	22%	100.00%
T-072-D	Lower Concourse E APM Station 4th Floor	MCM		\$2,246,012.33		\$ 2,246,012.33		92%	100.00%
				AAP Construction Group Corp."A"		\$351,657.00	\$ 351,657.00	16%	100.00%
				Paradise Awnings Corporation		\$569,970.16	\$ 569,970.16	25%	100.00%
				AAP Construction Group Corp."D"		\$147,508.03	\$ 147,508.03	7%	100.00%
				AAP Construction Group Corp."E"		\$218,185.20	\$ 218,185.20	10%	100.00%
				A1-All Florida Painting, Inc		\$18,600.00	\$ 18,600.00	1%	100.00%
				Century Fire, Inc.		\$155,062.50	\$ 155,062.50	7%	100.00%
				Coakley Mechanical, Inc.		\$114,500.00	\$ 114,500.00	5%	100.00%
				Solares Electrical Serivces		\$497,718.85	\$ 497,718.85	22%	100.00%
V-043-A	Central Ticket Counters F, G Phase 1	MCM	9/23/16	\$ 771,071.17		\$ 771,071.17		91%	100.00%
				C. L. Elias Construction, Inc		\$114,390.79	\$ 114,390.79	15%	100.00%
				Paradise Awnings Corp		\$48,264.50	\$ 48,264.50	6%	100.00%
				ABC Construction, Inc		\$69,305.93	\$ 69,305.93	9%	100.00%
				Everett Painting Company, Inc		\$5,710.21	\$ 5,710.21	1%	100.00%
				C. L. Elias Construction, Inc		\$13,997.00	\$ 13,997.00	2%	100.00%
				DAC Air Conditioning Corp		\$119,970.00	\$ 119,970.00	16%	100.00%

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			Jador International Corp			\$316,024.55		\$ 316,024.55	41%	100.00%
			National Fire Protection			\$10,513.65		\$ 10,513.65	1%	100.00%
U-037-A	United Airlines Colocation ATO Renovations	MCM		9/16/16	\$ 361,453.93		\$ 361,453.93		93%	100.00%
			Delka Innovo Group			\$31,113.45		\$ 31,113.45	9%	100.00%
			Paradise Awnings Corp			\$600.00		\$ 600.00	0%	100.00%
			Delka Innovo Group			\$65,137.00		\$ 65,137.00	18%	100.00%
			Delka Innovo Group			\$4,173.00		\$ 4,173.00	1%	100.00%
			Epic Consultants, Inc			\$33,347.92		\$ 33,347.92	9%	100.00%
			Epic Consultants, Inc			\$23,101.00		\$ 23,101.00	6%	100.00%
			Everett Painting Company, Inc			\$8,709.49		\$ 8,709.49	2%	100.00%
			Delka Innovo Group			\$10,953.51		\$ 10,953.51	3%	100.00%
			DAC Air Conditioning Corp			\$42,445.78		\$ 42,445.78	12%	100.00%
			Al Hill Plumbing Corp			\$17,565.00		\$ 17,565.00	5%	100.00%
			National Fire Protection			\$10,536.83		\$ 10,536.83	3%	100.00%
			Thevenin Enterprises, Inc			\$86,860.79		\$ 86,860.79	24%	100.00%
T074-H	E-FIS Emergency Renovations, 1st Level	MCM		2/28/17	\$ 1,894,711.99		\$ 1,894,711.99		69%	100.00%
			A1-All Florida Painting, Inc			\$36,797.90		\$ 36,797.90	2%	100.00%
			AAP Construction Group Corp.			\$805,851.07		\$ 805,851.07	43%	100.00%
			Century Fire, Inc.			\$113,870.21		\$ 113,870.21	6%	100.00%
			Jador International Corp			\$346,067.75		\$ 346,067.75	18%	100.00%
T072-H	Lower Cc E-FIS Renovation Security & Access Control 1st & 3rd Level	MCM		8/29/17	\$ 1,404,473.50		\$ 1,404,473.50		20%	100.00%
			Jador International Corp			\$274,498.17		\$ 274,498.17	20%	100.00%
X045A	Conc. J Gate 3 - EDS Room	MCM		9/9/17	\$ 400,273.02		\$ 400,273.02		78%	100.00%
			AAP Construction Group Corp.			\$83,643.00		\$ 83,643.00	21%	100.00%
			AAP Construction Group Corp.			\$15,250.00		\$ 15,250.00	4%	100.00%
			AAP Construction Group Corp.			\$38,450.00		\$ 38,450.00	10%	100.00%
			Ameradrain Plumbing			\$47,800.24		\$ 47,800.24	12%	100.00%
			Thevenin Enterprises Inc.			\$112,863.75		\$ 112,863.75	28%	100.00%
			Jordim International			\$63,785.50		\$ 63,785.50	3%	100.00%
T072-H	Lower Cc E-FIS Renovation Third Level	MCM		8/29/17	\$ 357,550.43		\$ 357,550.43		93%	100.00%
			EPIC Consultant			\$117,932.97		\$ 117,933.00	33%	100.00%
			World of Frameless Glass			\$6,950.00		\$ 6,950.00	2%	100.00%
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			EPIC Consultant			\$20,003.00		\$ 20,003.00	6%	100.00%
			Century Fire			\$32,380.00		\$ 32,380.00	9%	100.00%
			EPIC Consultant			\$20,003.00		\$ 20,003.00	6%	100.00%
			Century Fire			\$32,380.00		\$ 32,380.00	9%	100.00%

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			American Commerical Services			\$22,455.00		\$ 22,455.00	6%	100.00%
			Thevenin Enterprises			\$79,021.88		\$ 79,022.00	22%	100.00%
U010-F	Satellite E AHU-1 Replacement	MCM		9/13/17	\$ 406,343.64		\$ 406,343.64		84%	100.00%
			Paradise Construction			\$29,677.00		\$ 29,677.00	7%	100.00%
			AAP Construction Group Corp			\$8,640.00		\$ 8,640.00	2%	100.00%
			American Commerical Services			\$262,639.00		\$ 262,639.00	65%	100.00%
			Century Fire			\$14,075.01		\$ 14,075.01	3%	100.00%
			Thevenin Enterprises			\$26,188.93		\$ 26,188.93	6%	100.00%
R023-A	Outfall No. 2 & 3 Boom & Skimmer System	MCM		4/24/18	\$ 1,617,109.59		\$ 1,617,109.59		93%	100.00%
			ABC Construction			\$1,294,780.71		\$ 1,294,780.71	80%	100.00%
			ABC Construction			\$53,900.00		\$ 53,900.00	3%	100.00%
			Tesla Engineering, Inc			\$147,542.41		\$ 147,542.41	9%	100.00%
P109-A	Bearing Modifications to Bridge #3062 B & C	MCM		5/17/18	\$ 257,118.34		\$ 257,118.34		92%	100.00%
			SK Quality Contractor, Inc			\$66,280.00		\$ 66,280.00	26%	100.00%
			SK Quality Contractor, Inc			\$114,900.00		\$ 114,900.00	45%	100.00%
			SK Quality Contractor, Inc			\$37,272.04		\$ 37,272.04	14%	100.00%
			Tesla Engineering, Inc			\$18,811.58		\$ 18,811.58	7%	100.00%
T072E	Lower Conc E 3rd Level Sterile Corridor	MCM		9/12/18	\$ 1,892,370.17		\$ 1,892,370.17		91%	100.00%
			C. L Elias Construction			\$492,940.72		\$ 492,940.72	26%	100.00%
			Paradise Awings Corp			\$172,481.98		\$ 172,481.98	9%	100.00%
			EPIC Consultant, Inc			\$115,286.00		\$ 115,286.00	6%	100.00%
			C. L Elias Construction			\$113,808.39		\$ 113,808.39	6%	100.00%
			EPIC Consultant, Inc			\$169,480.00		\$ 169,480.00	9%	100.00%
			AAP Construction Group Corp			\$54,103.08		\$ 54,103.08	3%	100.00%
			C J Fire Protection Inc			\$205,116.00		\$ 205,116.00	11%	100.00%
			Thevenin Enterprises Inc.			\$106,197.85		\$ 106,197.85	6%	100.00%
			Jador International Corp			\$292,424.97		\$ 292,424.97	15%	100.00%
P0256C	Relocation of Swissport Shop and Offices	MCM		7/30/18	\$ 724,774.54		\$ 724,774.54		89%	100.00%
			SK Quality Contractor, Inc			\$67,557.86		\$ 67,557.86	9%	100.00%
			SK Quality Contractor, Inc			\$46,538.93		\$ 46,538.93	6%	100.00%
			Delka Innovo Group			\$120,662.06		\$ 120,662.06	17%	100.00%
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Oratso Corporation			\$30,741.39		\$30,741.39	4%	100.00%
			Kesoki Painting LLC			\$11,960.00		\$11,960.00	2%	100.00%
			C J Fire Protection Inc			\$29,104.16		\$29,104.16	4%	100.00%
			Ameradrain Plumbing			\$186,946.26		\$186,946.26	26%	100.00%
			Thevenin Enterprises Inc.			\$28,898.82		\$28,898.82	4%	100.00%
			PYD Electric Corp			\$121,629.09		\$121,629.09	17%	100.00%

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P0256C(I)	Relocation of Swissport Interior Offices	MCM		7/30/18	\$ 608,979.90		\$ 608,979.90		89%	100.00%
			SK Quality Contractor, Inc			\$61,300.35		\$61,300.35	10%	100.00%
			Fleites Construction Group, Inc.			\$57,484.00		\$57,484.00	9%	100.00%
			Delka Innovo Group			\$31,900.00		\$31,900.00	5%	100.00%
			C. L Elias Construction			\$36,718.02		\$36,718.02	6%	100.00%
			C. L Elias Construction			\$42,405.98		\$42,405.98	7%	100.00%
			C. L Elias Construction			\$25,904.70		\$25,904.70	4%	100.00%
			Government Business Development			\$10,890.00		\$10,890.00	2%	100.00%
			C J Fire Protection Inc			\$45,000.00		\$45,000.00	7%	100.00%
			Marvi Builders LLC			\$51,702.00		\$51,702.00	8%	100.00%
			DC Electric Inc			\$160,894.48		\$160,894.48	26%	100.00%
			Richlin Plumbing			\$17,907.15		\$17,907.15	3%	100.00%
P0256C(T)	Relocation of Triangle Shop and Offices	MCM		8/30/18	\$ 618,127.38		\$ 618,127.38		90%	100.00%
			SK Quality Contractor, Inc			\$90,328.17		\$90,328.17	15%	100.00%
			C. L Elias Construction			\$88,960.81		\$88,960.81	14%	100.00%
			Delka Innovo Group			\$83,754.83		\$83,754.83	14%	100.00%
			Kesoki Painting LLC			\$39,926.22		\$39,926.22	6%	100.00%
			CJ Fire & Protection			\$47,824.89		\$47,824.89	8%	100.00%
			Thevenin Enterprises, Inc			\$65,957.73		\$65,957.73	11%	100.00%
			MAG Construction			\$138,657.65		\$138,657.65	22%	100.00%
P0256B	Interior Wash Rack for Swissport Facility (Bldg 701)	MCM		6/15/18	\$ 368,184.28		\$ 368,184.28		88%	100.00%
			Delka Innovo Group			\$79,214.33	\$ 79,214.33		22%	100.00%
			SK Quality Contractor, Inc			\$14,058.50	\$ 14,058.50		4%	100.00%
			SK Quality Contractor, Inc			\$68,920.00	\$68,920.00		19%	100.00%
			Kesoki Painting LLC			\$23,710.55	\$ 23,710.55		6%	100.00%
			Delka Innovo Group			\$53,650.00	\$ 53,650.00		15%	100.00%
			C J Fire Protection Inc			\$20,000.00	\$ 20,000.00		5%	100.00%
			Ameradrain Plumbing			\$41,420.00	\$ 41,420.00		11%	100.00%
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			Thevenin Enterprises			\$24,091.44	\$ 24,091.44		7%	100.00%
P0256D	Fumigation Facility Relocation	MCM		10/1/18	\$ 1,432,029.68		\$ 1,432,029.68		89%	100.00%
			AAP Construction Group Corp			\$291,695.19	\$ 291,695.19		20%	100.00%
			AAP Construction Group Corp			\$4,700.00	\$ 4,700.00		0%	100.00%
			AAP Construction Group Corp			\$800.00	\$ 800.00		0%	100.00%
			AAP Construction Group Corp			\$224,098.00	\$ 224,098.00		16%	100.00%

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			Kesoki Painting LLC			\$3,490.00	\$ 3,490.00	0%	100.00%	
			Ameradrain Plumbing			\$219,745.21	\$ 219,745.21	15%	100.00%	
			PYD Electric Corp			\$156,960.00	\$ 156,960.00	11%	100.00%	
			Fence Masters Inc			\$49,961.00	\$ 49,961.00	3%	100.00%	
			Quality Construction Performance			\$325,464.50	\$ 325,464.50	23%	100.00%	
U010D3	CC E Satellite 400Hz System Upgrade Phase II	MCM		2/25/19	\$ 1,121,722.94	\$ 1,121,722.94		90%	100.00%	
			AAP Construction Group Corp			\$78,447.90	\$ 78,447.90	7%	100.00%	
			C L Elias Construction			\$32,456.10	\$ 32,456.10	3%	100.00%	
			AAP Construction Group Corp			\$6,685.00	\$ 6,685.01	1%	100.00%	
			MAG Construction			\$11,000.00	\$ 10,999.99	1%	100.00%	
			Thevenin Enterprises			\$822,369.64	\$ 822,369.64	73%	100.00%	
			Gamma Air System			\$58,900.00	\$ 58,900.00	5%	100.00%	
X113A	AA Admiral's Club MDAD Infrastructure & New Stairs	MCM		2/22/19	\$ 2,317,074.83	\$ 2,169,195.76		87%	93.62%	
			Stone Concept Miami			\$34,140.00	\$ 15,000.00	1%	43.94%	
			Fleites Construstion			\$268,816.44	\$ 233,317.15	12%	86.79%	
			Fleites Construction			\$457,000.00	\$ 445,575.00	20%	97.50%	
			AAP Construction Group Corp			\$49,518.76	\$ 47,273.62	2%	95.47%	
			Paradise Construction			\$112,800.00	\$ 109,459.51	5%	97.04%	
			AAP Construction			\$15,500.00	\$ 13,278.01	1%	85.66%	
			Air Zone Inc			\$302,944.72	\$ 293,636.08	13%	96.93%	
			C.J. Fire Protection			\$24,000.00	\$ 22,647.69	1%	94.37%	
			ARO Electrical Constructors			\$625,122.25	\$ 580,200.55	27%	92.81%	
			World of Frameless Glass			\$132,800.00	\$ 128,895.09	6%	97.06%	
X116A	Conc H Restroom Renovations	MCM		2/22/19	\$ 5,043,067.02	\$ 3,045,111.64		58%	60.38%	
			Conbuild LLC			\$936,686.32	\$ 778,936.40	19%	83.16%	
			Chavez South Florida Interiors			\$493,139.88	\$ 384,128.53	10%	77.89%	
			Delka Innovo Group			\$80,401.09	\$ 63,997.82	2%	79.60%	
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
			AAP Construction Group			\$140,191.58	\$ 140,191.58	3%	100.00%	
			Kesoki Painting LLC			\$36,473.00	\$ 28,591.77	1%	78.39%	
			C.J. Fire Protection			\$65,000.00	\$ 52,330.00	1%	80.51%	
			RCR Plumbing Services			\$506,283.00	\$ 469,339.57	10%	92.70%	
			Thevenin Enterprises			\$92,000.00	\$ 78,655.45	2%	85.50%	
			Jador International Corp			\$578,667.91	\$ 538,924.44	11%	93.13%	
			Commerical Interior Contractors			\$303,075.00	\$ 267,221.11	6%	88.17%	
U010D2	PC Air Temporary EGCW Plant for Lower E Service	MCM		2/6/19	\$ 2,621,078.16	\$ 2,621,078.16		85%	100.00%	
			EPIC Consultant, Inc			\$182,786.79	\$ 182,786.79	7%	100.00%	
			Cool Water Air Conditioning			\$1,689,290.37	\$ 1,689,290.37	64%	100.00%	

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Project #	Project Name	Prime	Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
					\$360,546.69	\$ 360,546.69		14%	100.00%
V059A	RCF D60 Gate New Swing Doors	MCM	2/22/19	\$ 468,184.26		\$ 468,184.26		55%	100.00%
					\$18,876.83	\$ 18,876.83		4%	100.00%
					\$74,092.50	\$ 74,092.50		16%	100.00%
					\$50,500.00	\$ 50,500.01		11%	100.00%
					\$75,048.76	\$ 75,048.76		16%	100.00%
					\$38,424.48	\$ 38,424.48		8%	100.00%
					\$114,481.71	\$ 114,481.71		24%	100.00%
					\$82,715.82	\$ 82,715.82		18%	100.00%
Y145A	Homestead General Aviation Security Enhancement	MCM	2/12/19	\$ 672,917.65		\$ 672,917.65		92%	100.00%
					\$621,956.00	\$621,956.00		92%	100.00%
T072H4	Lower Conc E-FIS 1st & 3rd Floor Door Replacement	MCM	4/28/19	\$ 367,786.75		\$ 367,786.75		32%	100.00%
					\$88,450.00	\$88,450.00		24%	100.00%
					\$15,670.00	\$15,670.00		4%	100.00%
					\$100,880.84	\$ 100,880.84		27%	100.00%
T072F	Lower Conc E Mechancial Room Upgrades	MCM	3/19/19	\$ 438,933.90		\$ 438,933.90		92%	100.00%
					\$147,167.00	\$147,167.00		34%	100.00%
					\$71,256.00	\$71,256.00		16%	100.00%
					\$80,069.47	\$80,069.47		18%	100.00%
					\$106,537.76	\$106,537.76		24%	100.00%
V089B	Building 716 Restroom Upgrade & Renovations	MCM		\$ 1,298,056.04		\$ 1,298,056.04		92%	100.00%
					\$325,202.42	\$ 325,202.42		25%	100.00%
					\$59,686.78	\$ 59,686.78		5%	100.00%
					\$23,000.00	\$ 23,000.00		2%	100.00%
					\$8,400.00	\$ 8,400.00		1%	100.00%
					\$240,600.00	\$ 240,600.00		19%	100.00%
					\$90,198.95	\$ 90,198.96		7%	100.00%
					\$342,376.06	\$ 342,376.06		26%	100.00%
					\$41,588.25	\$ 41,588.25		3%	100.00%
					\$62,298.12	\$ 62,298.12		5%	100.00%
U010C	Airside Operations Break Room	MCM		\$ 478,388.26		\$ 478,388.26		90%	100.00%
					\$95,845.53	\$ 95,845.53		20%	100.00%
					\$52,460.27	\$ 52,460.27		11%	100.00%
					\$32,259.00	\$ 32,259.00		7%	100.00%
					\$5,873.00	\$ 5,873.00		1%	100.00%

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			Century Fire, Inc.			\$10,345.00	\$ 10,345.00	2%	100.00%	
			Ameradrain Plumbing			\$89,272.95	\$ 89,272.95	19%	100.00%	
			Air Zone Inc			\$49,062.39	\$ 49,062.39	10%	100.00%	
			ARO Electrical Constructors			\$97,418.50	\$ 97,418.50	20%	100.00%	
U023A	Term H Upgrade of Smoke Evacuation System	MCM			\$ 1,223,219.85	\$ 1,223,219.85		86%	100.00%	
			Conbuild			\$133,536.00	\$ 133,536.00	11%	100.00%	
			Fleites Construction			\$53,655.33	\$ 53,655.33	4%	100.00%	
			CJ Fire Protection			\$38,500.00	\$ 38,500.00	3%	100.00%	
			Gammar Air System			\$396,177.99	\$ 396,177.99	32%	100.00%	
			Thevenin Enterprises			\$425,345.12	\$ 425,345.12	35%	100.00%	
Y128A	Building 3030 D Wing Remodel	MCM			\$ 419,044.36	\$ 419,044.36		87%	100.00%	
			Delka Innovo Group Inc			\$68,587.15	\$ 68,587.15	16%	100.00%	
			AAP Construction Group Inc			\$34,704.40	\$ 34,704.40	8%	100.00%	
			Conbuild LLC			\$31,877.00	\$ 31,877.00	8%	100.00%	
			Delka Innovo Group Inc			\$41,145.00	\$ 41,145.00	10%	100.00%	
			Delka Innovo Group Inc			\$6,183.00	\$ 6,182.98	1%	100.00%	
			Massu Infrasture Coatings LLC			\$9,217.00	\$ 9,217.00	2%	100.00%	
			AAP Construction Group Inc			\$8,370.00	\$ 8,370.00	2%	100.00%	
			C.J. Fire Proptection Inc			\$20,000.00	\$ 20,000.00	5%	100.00%	
			Airzone Inc			\$51,018.80	\$ 51,018.80	12%	100.00%	
			Thevenin Enterprises			\$94,215.22	\$ 94,215.22	22%	100.00%	
			Ameridrains			\$1,800.00	\$ 1,800.00	0%	100.00%	
Project #	Project Name	Prime		Start Date	Contract Award	CSBE Award	Amount Paid to GC	Amount Paid to CSBE	CSBE Part.	% Complete
U010F-7.1	New Elevator at E Satellite	MCM			\$ 4,451,944.16		\$ 3,107,796.53		80%	69.81%
			Ohana Construction Group			\$946,918.81	\$ 861,635.04	21%	90.99%	
			AAP Construction Group Inc			\$112,725.00	\$ 99,468.69	3%	88.24%	
			AAP Construction Group Inc			\$318,100.00	\$ 231,655.98	7%	72.82%	
			AAP Construction Group Inc			\$86,866.82	\$ 74,594.85	2%	85.87%	
			AAP Construction Group Inc			\$1,426,600.00	\$ 869,364.01	32%	60.94%	
			Massu Infrasture Coatings LLC			\$10,450.00	\$ 5,272.50	0%	50.45%	
			C.J. Fire Proptection Inc			\$39,000.00	\$ 47,767.49	1%	122.48%	
			All Hill Plumbing Corp			\$75,200.00	\$ 63,552.69	2%	84.51%	
			Airzone Inc			\$79,600.00	\$ 55,528.37	2%	69.76%	
			MAC 195 Engineering Corp, Inc			\$459,336.97	\$ 452,108.27	10%	98.43%	
			Quality Construction Performance			\$88,500.00	\$ 84,075.00	2%	95.00%	
			Delka Innovo Group Inc			\$8,714.00	\$ 8,278.30	0%	95.00%	
V056A	Conc D Mechanical Room Mildew Remediation	MCM			\$ 151,282.26		\$ 151,282.26		89%	100.00%

			Conbuild, LLC			\$34,693.00		\$ 34,693.00	23%	100.00%
			Gammar Air System			\$75,004.68		\$ 75,004.68	50%	100.00%
			Massu Infrasture Coatings LLC			\$25,093.00		\$ 25,093.00	17%	100.00%
	Subtotal (SBE/Construction Trade Set-Aside)				\$ 69,068,751.74	\$ 52,311,002.87	\$ 65,578,770.13	\$ 50,948,009.39	78%	

PROJECTS WITH SBE/CONSTRUCTION GOALS

Project #	Project Name	Prime	SBE/Const. Subcontractor	Start Date	Contract Award	SBE/Const.	Amount Paid to GC	Amount Paid to SBE/C	SBE/C Part.	% Complete
V040A-3	MIA-Sat.E Pavement Rehab-Pkg.3 Asphalt	MCM		12/28/15	\$ 1,017,073.94		\$ 1,017,073.94		6%	100.00%
	SBE/CONSTRUCTION GOAL (6%)		General Asphalt - Prime		\$ 936,354.89			\$ 936,354.89		
		SBE Firm	Quality Construction Performance			\$ 58,757.94			6%	
V040A-2	MIA-Sat.E Pavement Rehab-Pkg. 2 Concrete	MCM			\$ 3,201,675.93		\$ 3,201,675.92		15%	100.00%
	SBE/CONSTRUCTION GOAL (15%)		Cherokee Enterprises - Prime		\$ 2,959,188.43			\$ 2,959,188.43		
		SBE Firm	A&M Brothers Concrete & Drainage			\$ 617,075.00			15%	
X149A	CC G PCA 400Hz & Precooling	MCM		12/11/18	\$ 1,859,001.31		\$ 1,859,001.31		13%	100.00%
	SBE/CONSTRUCTION GOAL (12.67%)		ITW GSE Inv - Primw		\$ 1,720,510.73			\$ 1,720,510.73	13%	
			North American Const. - SBE Firm			\$ 683,617.44				
	TOTAL SBE/Construction PARTICIPATION				\$ 6,077,751.18	\$ 1,359,450.38	\$ 6,077,751.17		22%	

MCC-8-10 PROJECTS WITHOUT CONTRACT MEASURES

Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs		% Complete
K069B	MIA-Hotel 8th Floor Pool Demolition Phase II	DPC		12/12/12	\$ 5,713,132.12		\$ 5,713,132.12		0%	100.00%
	No Measures - Emergency Job - DPC					\$ 5,209,960.00		\$ 5,209,960.00		
730A6	MIA-NTD BHS Phase 3 Mechanical Electrical	Jordim Intl		4/23/13	\$ 4,769,054.46		\$ 4,769,054.46		0%	100.00%
	No Measures - Emergency Job - Jordim Intl					\$ 4,376,735.98		\$ 4,376,735.98		
	MIA-Quick Response Project Order	MCM								
SAO 1/7	MIA Aero Mexico Offices	MCM		6/13/12	\$ 16,083.17		\$ 16,083.17		89%	100.00%
			Titan Construction Group	1		\$ 9,750.00		\$ 9,750.00	61%	100.00%
			Residential Kitchen Design, Inc.	1		\$ 2,400.00		\$ 2,400.00	15%	100.00%
			Ruben Electric Tech., Inc.	1		\$ 1,498.00		\$ 1,498.00	9%	100.00%
			Ruben Electric Tech., Inc.	7		\$ 711.72		\$ 711.72	4%	100.00%
SAO 2/36	MIA Chiller Plant Tile Removal	MCM		8/16/12	\$ 69,304.36		\$ 69,304.36		67%	100.00%

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Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs	% Complete	
			MCM - Self Performing	2/36			\$ 46,627.08	\$ 46,627.08	67%	100.00%
SAO 3	MIA Conc J Club Amer - Procure (SAO 3, 6, 26, 2)	MCM		7/20/12	\$ 139,524.09		\$ 139,524.09	\$ 139,524.09	80%	100.00%
			Materials Sub	3/26/27			\$ 57,238.00	\$ 57,238.00	41%	100.00%
			New Beach Partners	6			\$ 41,000.00	\$ 41,000.00	29%	100.00%
			Onabuc Inc	6			\$ 13,959.00	\$ 13,959.00	10%	100.00%
SAO 4	MIA MIC Mover Bollards/Gate Installation	MCM		10/4/12	\$ 10,586.49		\$ 10,586.49	\$ 10,586.49	88%	100.00%
			MCM - Self Performing	4			\$ 9,306.57	\$ 9,306.57	88%	100.00%
Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs	% Complete	
SAO 5/13	MIA Midfield Fire Station - Kitchen	MCM		8/10/12	\$ 69,617.49		\$ 69,617.49	\$ 69,617.49	89%	100.00%
			Archon Air Management	5			\$ 16,900.00	\$ 16,900.00	24%	100.00%
			Residential Kitchen Design, Inc.	5			\$ 37,700.00	\$ 37,700.00	54%	100.00%
			Materials Sub	13			\$ 7,498.22	\$ 7,498.22	11%	100.00%
SAO 8	MIA FIS Inspect. Station Int Fin	MCM		11/8/12	\$ 89,679.60		\$ 89,679.60	\$ 89,679.60	84%	100.00%
			Ruben Electric Tech., Inc.	8			\$ 75,500.00	\$ 75,500.00	84%	100.00%
SAO 9	MIA Conc G Phase II Layout & X-ray	MCM		2/20/13	\$ 12,279.52		\$ 12,279.52	\$ 12,279.52	64%	100.00%
			MPG Technical Group	9			\$ 4,600.00	\$ 4,600.00	37%	100.00%
	work was not performed		Dynalectric	9			\$ 3,240.00	\$ 3,240.00	26%	100.00%
SAO 16/63	MIA Conc H Gates 7, 9, & 11	MCM		7/31/13	\$ 3,429.23		\$ 3,429.23	\$ 3,429.23	92%	100.00%
			MPG Technical Group	16/63			\$ 1,000.00	\$ 1,000.00	29%	100.00%
			Dynalectric	16/63			\$ 2,160.00	\$ 2,160.00	63%	100.00%
SAO 10/20	MIA NTD FIS Security Doors Upgrade	MCM		1/8/13	\$ 112,903.44		\$ 112,903.44	\$ 112,903.44	90%	100.00%
			Dash Door & Closure	10/20			\$ 101,696.00	\$ 101,696.00	90%	100.00%
SAO 11	MIA NTD FIS Station Interior Finish	MCM		3/20/13	\$ 868.16		\$ 868.16	\$ 868.16	92%	100.00%
			Ruben Electric Tech., Inc.	11			\$ 800.00	\$ 800.00	92%	100.00%
SAO 12	MIA Top of Port Restauranr MIA Hotel - Flooring	MCM		2/28/13	\$ 3,311.19		\$ 3,311.19	\$ 3,311.19	87%	100.00%
			Supreme Ceiling & Interior	12			\$ 2,872.00	\$ 2,872.00	87%	100.00%
SAO 14	MIA OPF Building 40 & 41 Repairs & Renov	MCM		7/9/13	\$ 268,407.65		\$ 268,407.65	\$ 268,407.65	92%	100.00%
			A1 All Florida Painting	14			\$ 78,125.00	\$ 78,125.00	29%	100.00%
			Hernandez Metal Fabrication	14			\$ 169,020.00	\$ 169,020.00	63%	100.00%
SAO 21	MIA OPF Building 40 & 41 Repairs & Renov	MCM		1/23/14	\$ 17,702.21		\$ 17,702.21	\$ 17,702.21	92%	100.00%
			Hernandez Metal Fabrication	21			\$ 16,232.98	\$ 16,232.98	92%	100.00%
SAO 24/34	MIA OPF Building 40 & 41 Repairs & Renov	MCM		2/14/14	\$ 21,380.26		\$ 21,380.26	\$ 21,380.26	94%	100.00%
			Hernandez Metal Fabrication	24/34			\$ 20,135.00	\$ 20,135.00	94%	100.00%
SAO 17/35	MIA NTD CPB Lamps - Procurement	MCM		7/26/13	\$ 3,777.90		\$ 3,777.90	\$ 3,777.90	95%	100.00%
			Eglo USA Inc	17/35			\$ 3,600.00	\$ 3,600.00	95%	100.00%
SAO 18	MIA Conc H Canopy Replacement	MCM		7/26/13	\$ 121,945.90		\$ 121,945.90	\$ 121,945.90	92%	100.00%
			Paradise Awning	18			\$ 112,000.00	\$ 112,000.00	92%	100.00%
SAO 19	MIA NTD Backup A/C Units Installation	MCM		9/9/13	\$ 66,059.80		\$ 66,059.80	\$ 66,059.80	89%	100.00%

Community Small Business Enterprises
 CSBE Advisory Board Quarterly Report
 March 31, 2023

Project #	Project Name	Prime	Const. Subcontractor	Start Date	Contract Award	Subcontractor	Amount Paid to GC	Amount Paid to Subs	% Complete
			Sunshine State Air Cond.	19			\$ 59,000.00	\$ 59,000.00	89% 100.00%
SAO 22/25	MIA Central Blvd Piers	MCM		10/31/13	\$ 17,363.20		\$ 17,363.20		92% 100.00%
			Bonded Lighting Protection	22/25			\$ 16,000.00	\$ 16,000.00	92% 100.00%
SAO 23	MIA Train Station Scaffolding	MCM		1/8/14	\$ 13,706.59		\$ 13,706.59		92% 100.00%
			Safway Service, LLC	19			\$ 12,630.47	\$ 12,630.47	92% 100.00%
SAO 28	MIA Cc Hotel Elevator - Opening for Buttons	MCM		6/11/14	\$ 3,489.35		\$ 3,489.35		92% 100.00%
			Cityworks Construction , LLC	28			\$ 3,215.40	\$ 3,215.40	92% 100.00%
SAO 29	MIA Cc Hotel 3rd Floor Plumbing Work	MCM		6/11/14	\$ 76,560.86		\$ 76,560.86		92% 100.00%
			People's Plumbing	29			\$ 70,550.00	\$ 70,550.00	92% 100.00%
SAO 30	MIA Cc E Check Poibnt HVAC	MCM		6/17/14	\$ 1,247.98		\$ 1,247.98		92% 100.00%
			Sunshine State Air Cond.	30			\$ 1,150.00	\$ 1,150.00	92% 100.00%
SAO 31	MIA Chapel Cladding	MCM		4/21/14	\$ 5,078.74		\$ 5,078.74		92% 100.00%
			Architectural Cladding Spec	31			\$ 4,680.00	\$ 4,680.00	92% 100.00%
SAO 32	MIA Hotel 7th Floor Panel Access	MCM		6/11/14	\$ 1,378.75		\$ 1,378.75		92% 100.00%
			Century Fire	32			\$ 1,270.50	\$ 1,270.50	92% 100.00%
SAO 33	MIA Hotel 7th Floor Panel Access	MCM		6/11/14	\$ 12,363.33		\$ 12,363.33		83% 100.00%
			Century Fire	33			\$ 2,194.94	\$ 2,194.94	18% 100.00%
			EPIC Consultants	33.			\$ 1,689.93	\$ 1,689.93	14% 100.00%
			Thevenin Enterprises	33			\$ 1,335.59	\$ 1,335.59	11% 100.00%
			Dodec Inc.	33			\$ 5,062.10	\$ 5,062.10	41% 100.00%
T044A	OPF - Bldg. 40 & 41 Repairs/Renovations	MCM			\$ 307,490.11		\$ 307,490.11		92% 100.00%
	No Measures - Emergency Job		A-1 All Florida Painting, Inc.				\$ 78,125.00	\$ 78,125.00	25% 100.00%
			Hernandez Metal Fabricators				\$ 205,368.00	\$ 205,368.00	67% 100.00%
P049A	MIA-Elevator Sump Pump @ Cc "E" Lobby	MCM		3/21/15	\$ 142,129.67		\$ 142,129.67	\$ 42,043.99	89% 100.00%
	No Measures - Emergency Job		Richlin Plumbing, Inc.				\$ 118,634.00	\$ 118,634.00	83% 100.00%
			Thevenin Enterprises, Inc.				\$ 8,470.00	\$ 8,470.00	6% 100.00%
781-016	MIA-NTD BHS Parts Storage Ramp Level MEP	MCM		12/19/14	\$ 567,754.58		\$ 567,754.58		92% 100.00%
	No Measures - Emergency Job		Coakley Mechanical Inc.				\$ 109,927.50	\$ 109,927.50	19% 100.00%
			Thevenin Enterprises, Inc.				\$ 88,895.50	\$ 88,895.50	16% 100.00%
			C. L. Elias Construction				\$ 121,838.92	\$ 121,838.92	21% 100.00%
			Fleites Construction				\$ 111,426.00	\$ 111,426.00	20% 100.00%
			Hernandez Metal Fabricators				\$ 77,500.00	\$ 77,500.00	14% 100.00%
			Century Fire				\$ 10,856.94	\$ 10,856.94	2% 100.00%
T072A-2	MIA Lower Conc. E Checkpoint Interior	MCM		9/15/15	\$ 140,009.26		\$ 140,009.26		91% 100.00%
	No Measures - Emergency Job		Senaia International				\$ 127,550.00	\$ 127,550.00	91%
V040A-4	MIA-Satellite E Pavement Rehab- Fueling Pkg.4	Cherokee		12/28/15	\$ 13,569,746.53		\$ 13,569,746.53		0% 100.00%
	No Available SBE/Const. Firm		Cherokee Enterprises, Inc.				\$ 13,615,267.09	\$ 13,615,267.09	0% 100.00%

W-001-A	MIA Overhead Utility Bridge #36 -Emerg. Work			3/11/16	\$ 2,981,675.27		\$ 2,981,675.27		93%	100.00%
			Weathertrol			\$ 546,094.00		\$ 546,094.00	18%	100.00%
			Jador International			\$ 1,808,206.71		\$ 1,808,206.71	61%	100.00%
			Fleites Construction			\$ 408,380.22		\$ 408,380.22	14%	100.00%
	Subtotal (No Measures)				\$ 29,349,041.26	\$ 28,037,584.36	\$ 29,349,041.26	\$ 28,079,628.35	0%	
TOTAL SBE/CONSTRUCTION PARTICIPATION					\$ 104,495,544.18	\$ 53,670,453.25			51%	

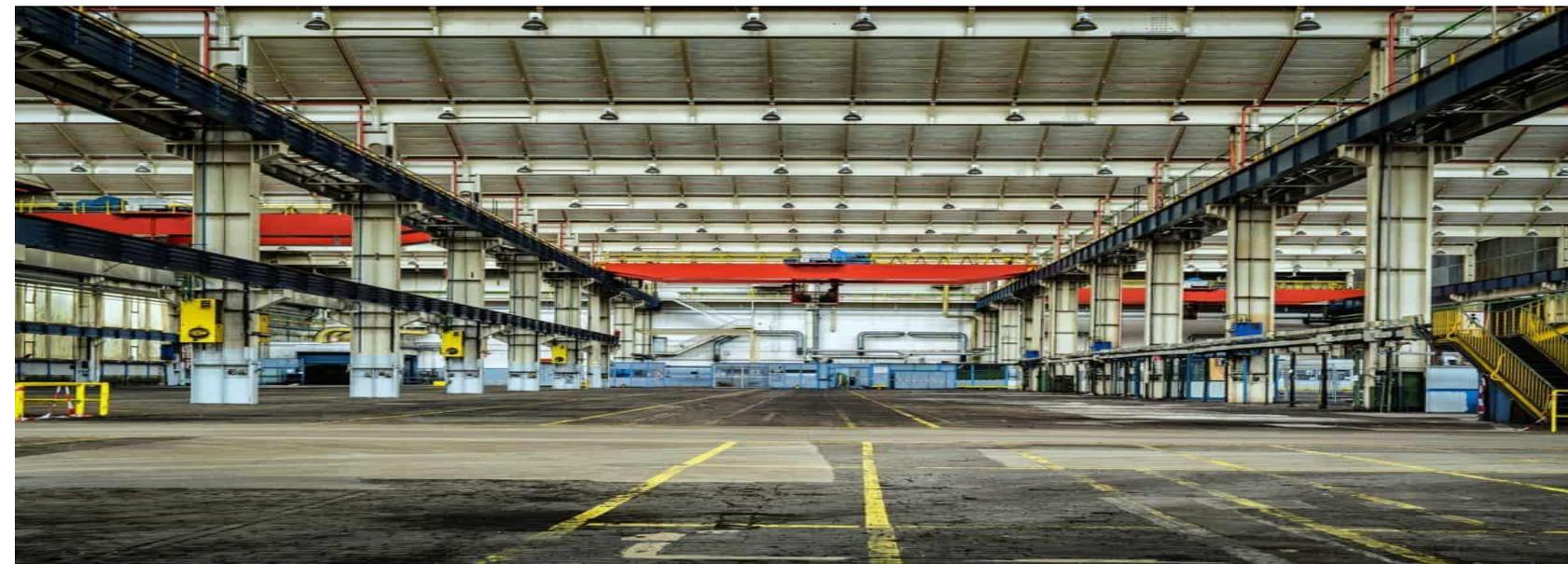
PROJECTS WITH DBE GOALS

Project #	Project Name	Prime	DBE Subcontractor	Start Date	Contract Award	DBE Award	Amount Paid to GC	Amount Paid to All Subs	DBE Part.	% Complete
P046A	MIA-Central Chiller Plant Refurb. & Modif.	MCM		12/28/12	\$ 9,950,599.06		\$ 9,950,599.06	\$ 8,903,894.29	24%	100.00%
	DBE Goal (15%)		Multiple DBE Subcontractors			\$ 2,367,357.75		\$ 2,367,357.75	24%	100.00%
	TOTAL DBE PARTICIPATION				\$ 9,950,599.06	\$ 2,367,357.75	\$ 9,950,599.06	\$ 2,367,357.75	24%	
TOTALS					\$128,014,329.65	\$86,762,685.84	\$124,524,348.03	\$85,441,736.35		69%

**Miscellaneous Construction Contract
MCC-9-18
(MCM Corporation)**

MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

CM SBE-C Advisory Board Update
March 2023



PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p>\$9,384,664.88</p>	<p>Total dollar value of Cost of Work:</p> <p>\$8,578,332.18</p>	<p>Total dollar value contracted to SBE's to- date:</p> <p>\$7,086,131.77</p>
<p>Total dollar value of payment received by MCM (Paid Amount) :</p> <p>\$1,044,295.94</p>	<p>Total number of GMP's:</p> <p>0</p>	<p>Total number of packages SBE's contracted to date:</p> <p>49</p>

Total percentage contracted all SBE's to-date: **82.6%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$7,086,131.77	82.6%	\$ 879,616.42	84.2%
Total \$ contracted SBE- C Qualifier MCO	Total % contracted SBE-C Qualifier MCO	Total \$ paid-to-date SBE-C Qualifier MCO	Total % paid-to-date SBE-C MCO
\$528,898.50	15.7%	\$251,632.14	15.9%
Total \$ contracted SBE-C Qualifier Gamax	Total % contracted SBE-C Qualifier Gamax	Total \$ paid-to-date SBE-C Qualifier Gamax	Total % paid-to-date SBE-C Gamax
\$250,000.00	7.4%	\$96,667.18	6.1 %

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1/5 - Y128A Bldg. 3030	\$159,005.24	\$133,380.00	African American/Male
Delka Innovo Group Inc	SAO 1/5 - Y128A Bldg. 3030	\$73,681.29	\$69,747.85	Hispanic/ Male
L & T Fire LLC	SAO 1 - Y128A Bldg. 3030	\$8,575.00	\$8,360.63	Hispanic/ Female
OnAir Inc	SAO 1 - Y128A Bldg. 3030	\$10,200.00	\$9,945.00	Hispanic/ Male
Clearview Electric Inc	SAO 2/6 – WO64A	\$33,080.72	\$0.00	African American/Male ⁴

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2 – W064A	\$3,884.00	\$0.00	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2 – W064A	\$82,883.13	\$4,560.00	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$27,592.00	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$36,160.00	African American/Male
Paradise Construction	SAO 4 – U010F-5	\$48,725.00	\$7,058.50	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4 – U010F-5	\$17,257.00	\$7,991.45	Hispanic/ Male
OnAir Inc	SAO 4 – U010F-5	\$65,500.00	\$7,148.75	Hispanic/ Male
MGA Electric Inc	SAO 4 – U010F-5	\$15,665.66	\$9,195.27	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$13,187.52	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$131,526.22	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$43,462.50	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$13,216.40	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$0.00	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$0.00	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$1,140.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$1,140.00	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$0.00	Hispanic / Female
C.J. Fire Protection	AA126A-2	\$68,000.00	\$0.00	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$43,335.34	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$3,325.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$14,244.30	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000.00	\$41,795.25	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$22,000.00	\$950.00	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$258.88	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$1,129.55	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$2,375.00	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$7,626.21	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$13,157.50	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$26,220.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$122,826.45	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$1,425.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$0.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$6,231.53	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20,680.00	\$1,121.00	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$3,800.00	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$28,836.77	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$2,303.75	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$33,842.80	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Low Voltage System Inc	AA136A	\$985,000.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$7,086,131.77	82.6 %	\$ 879,616.42	84.2%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 17

3 African-American Male -
owned
(14.2% of SBE-C)

0 African-American Female
owned
(0.00% of SBE-C)

12 Hispanic Male owned
(57.1% of SBE-C)

5 Hispanic Female owned
(23.8% of SBE-C)

1 Caucasian Female
owned
(4.7% of SBE-C)

Woman-owned
(28.5% of SBE-C)

SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$610,101.00	\$198,380.38	African American/ Female
Gamax Consulting	MCC-9-18	\$250,000.00	\$75,833.84	Hispanic/ Female
SBE Qualifier Total:		\$860,101.00	\$274,214.22	

Total \$ contracted SBE Qualifier	Total % contracted SBE Qualifier
\$860,101.00	20.7 %

Total \$ paid-to-date SBE Qualifier	Total % paid-to-date SBE Qualifier
\$274,214.22	21.7 %

SBE QUALIFIER DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 African-American owned
(50.0% of SBE)

1 Hispanic owned
(50.0% of SBE)

0 Caucasian owned
(0.0% of SBE)

2 Woman-owned
(100.0% of SBE)

THANK YOU

**Project B- Jackson West Medical Center
(W.G. Yates Construction)**

JACKSON HEALTH SYSTEM
PROJECT NAME PROJECT B: JACKSON WEST MEDICAL CENTER
PROJECT NO. 4107476-0-CAPS

Project Team

Lawrence Dow, Controller
901-684-2606, ldow@wgyates.com

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Jinet Pulliam, Accounting Manager
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CM SBE-C Advisory Board Update
May 15th, 2023



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 3/6/2018 END DATE : IN CLOSEOUT

- 27-Acre campus
- 100-Bed acute care hospital
- Medical office building
- Parking garage
- Central energy plant
- 998,300 SF facility
- Includes:
 - Primary and specialty children's clinic
 - Adult specialty clinic
 - Imaging and diagnostics
 - Emergency department
 - Children's ambulatory pavilion



Contract Goals:

Mentorship
6.31 %

SBE-C
34.05%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's: \$210,367,354	Total dollar value of Cost of Work: \$191,710,533	Total dollar value contracted to SBE's to- date (all GMP's): \$65,859,400
Total dollar value of payment received by Jackson: \$191,591,465	Total number of GMP's: 10	Total number of SBE's contracted to date (all GMP's): 26

Total percentage contracted all SBE's to-date: **34.35%** (Excludes Mentor-Protégé %)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$64,515,890	33.65%	\$66,382,108	34.63%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$1,343,510	0.70%	\$1,375,561	0.72%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
\$1,510,862	14.87% OF GCS	\$1,510,862	14.87% OF GCS

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A-1 All Florida Painting, Inc	B	\$1,737,041	\$1,898,629	Hispanic
Titan Construction Group	B	\$710,809	\$710,809	African-American
Trojan Builders Inc	B	\$5,485,979	\$5,485,979	Caucasian
EM & G Firestopping and Life Safety Consultants	B	\$1,191,668	\$1,188,316	Hispanic
Epic Consultants	B	\$7,901,992	\$8,019,578	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
The Go 2 Guy	B	\$4,359,404	\$4,359,404	Hispanic
Gomez & Son Fence	B	\$106,212	\$170,464	Hispanic
Imperial Flooring Solutions	B	\$3,877,719	\$4,377,822	Woman
Coakley Mechanical	B	\$2,587,168	\$2,587,168	African-American
Gomez Quality Insulation	B	\$2,173,431	\$2,173,431	Hispanic

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Jarod Construction Services	B	\$14,605,263	\$15,283,712	Hispanic
JJAS Door Installations	B	\$3,309,619	\$3,657,211	Hispanic
Master Painting and Solutions	B	\$60,633	\$60,633	Hispanic
Solution Construction	B	\$7,848,107	\$7,848,107	Hispanic
All Quality Electrical Services	B	\$2,754,726	\$2,754,726	African-American

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
EM & G Firestopping & Life Safety Consultants	B	\$158,549	\$158,549	Hispanic
Tropical Electric	B	\$5,217,627	\$5,217,627	African-American
Osorno Group	B	\$429,943	\$429,943	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 64,515,890	33.65 %	\$ 66,382,108	34.63%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 18

Total \$ contracted SBE-C's - \$64,515,890
Total % contracted SBE-C's – 33.65%

12 Hispanic-owned
\$43,881,862 Contracted
68.02% of SBEC Contracted

4 African-American owned
\$11,270,330 Contracted
17.47% of SBEC Contracted

1 Caucasian owned
\$5,485,979 Contracted
8.50% of SBEC Contracted

1 Woman-owned
\$3,877,719 Contracted
6.01% of SBEC Contracted

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Aaron Industrial Safety	B	\$17,264	\$17,264	Unknown
JML Irrigation & Landscaping	B	\$451,978	\$483,773	Hispanic
Doral Digital Reprographics	B	\$32,611	\$32,611	Hispanic
Go Green Document Solutions	B	\$14,166	\$14,166	African-American
Integrity Janitorial Services Corp	B	\$296,561	\$296,561	African-American
Lehman Pipe and Supply	B	\$83,953	\$84,209	Caucasian
Lehman Pipe and Supply	B	\$431,290	\$431,290	Caucasian
Stonegate Allied Services	B	\$15,687	\$15,687	African-American

Total \$ contracted
SBE-G/S's

\$1,343,510

Total % contracted
SBE-G/S's

0.70%

Total \$ paid-to-date
SBE-G/S's

\$1,375,561

Total % paid-to-date
SBE-G/S's

0.72%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 8

Total \$ contracted SBE-G/S's - \$1,343,510
Total % contracted SBE-G/S's – 0.70%

2 Hispanic-owned
\$484,589 Contracted
36.07% of G&S Contracted

3 African-American owned
\$326,414 Contracted
24.30% of G&S Contracted

2 Caucasian owned
\$515,243 Contracted
38.35% of G&S Contracted

0 Woman-owned

1 Unknown-owned
\$17,264 Contracted
1.28% of G&S Contracted

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Lego Construction	B	\$932,145	\$932,145	Hispanic
Lunacon Construction	B	\$578,717	\$578,717	Hispanic
SBE Mentor-Protégé Total:		\$1,510,862	\$1,510,862	

Total \$ contracted
Mentor Protégé

\$1,510,862

Total % contracted
Mentor Protégé

14.87% OF GCS

Total \$ paid-to-date
Mentor Protégé

\$1,510,862

Total % paid-to-date
Mentor Protégé

14.87% OF GCS

DEMOGRAPHIC DATA

SBE FIRMS: 26

SBE Firms = 26

14 Hispanic-owned

\$44,366,451 Contracted, 67.37% of SBE Contracted

7 African-American owned

\$11,596,744 Contracted, 17.61% of SBE Contracted

3 Caucasian owned

\$6,001,222 Contracted, 9.11% of SBE Contracted

1 Woman-owned

\$3,877,719 Contracted, 5.89% of SBE Contracted

1 Unknown-Owned

\$17,264 Contracted, 0.03% of SBE Contracted

DEMOGRAPHIC DATA

SBE VS NON-SBE FIRMS: 26 VS 32

SBE Firms = \$65,859,400

14 Hispanic-owned
(67.37% of SBE-C and G&S)
\$44,366,451

7 African-American owned
(17.61% of SBE-C and G&S)
\$11,596,744

3 Caucasian owned
(9.11% of SBE-C and G&S)
\$6,001,222

1 Woman-owned
(5.89% of SBE-C and G&S)
\$3,877,719

1 Unknown-Owned
(0.03% of SBE-C and G&S)
\$17,264

Non-SBE Firms = \$125,851,133

Demographic Information is Not Known

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

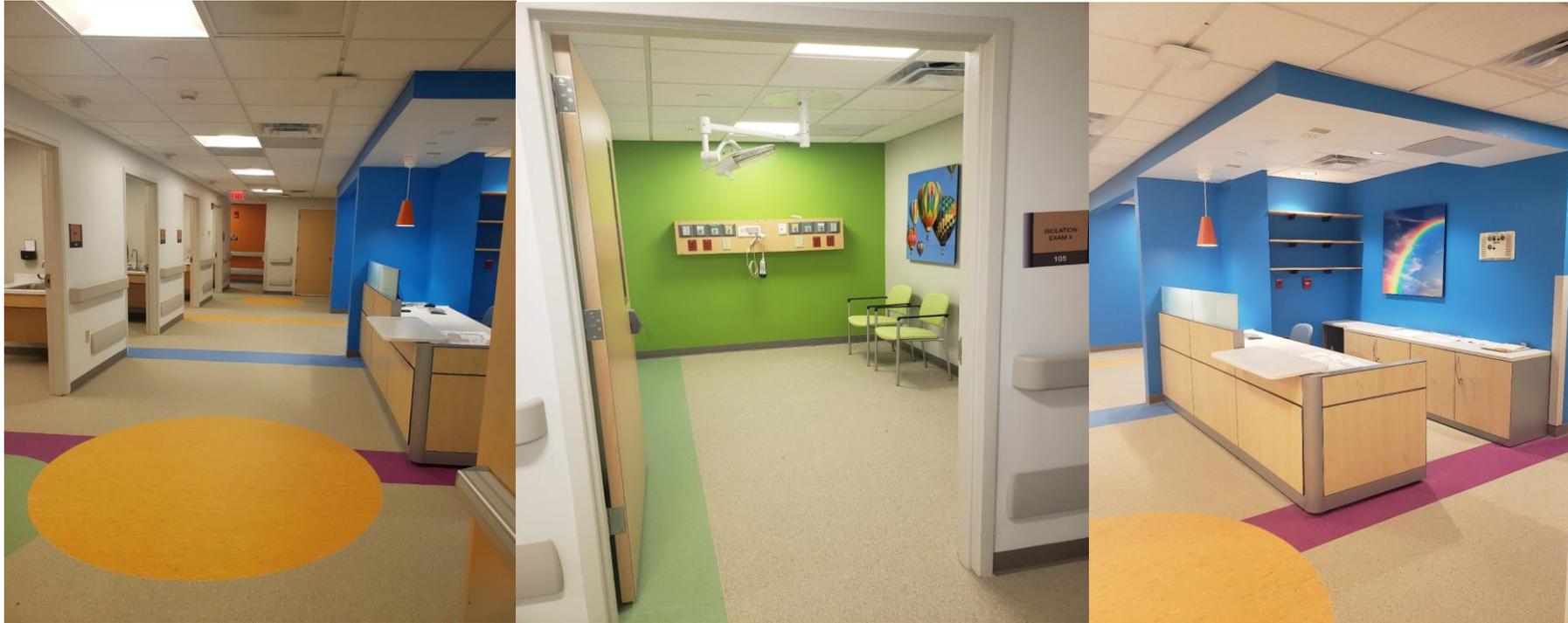
- None

THANK YOU

**Project E- Jackson South Medical Center
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

CM SBE-C Advisory Board Update May 2023



Project Team

Kumiko Tanizaki, Project Engineer – JHS South
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JHS SOUTH – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE : 1/1/2018

END DATE : 2/28/22

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

MOB TENANT SPACES – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE: 3/18/21

END DATE (TCO Completed): 9/3/21

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

Contract Goals: MOB Tenant Space

SBE-C	SBE-G/S
32.77%	0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

\$36,366,401.08

(JHS South & MOB Tenant Spaces)

JHS \$32,394,323.08

MOB \$3,972,078.00

Total dollar value of payment received by Jackson:

\$34,341,563.08

JHS South \$30,553,284.66

MOB Tenant Spaces \$3,788,278.42

Total dollar value of Cost of Work

\$28,300,652.43

(Includes JHS South & MOB Tenant Spaces)

JHS \$25,020,935.43

MOB \$3,279,717.00

Total number of GMP's:

4 – ICU

CEP

PH2

MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$9,621,609.42

(Includes JHS South & MOB Tenant Spaces)

JHS - \$8,261,912.88

MOB - \$1,082,962.55

Total number of SBE's contracted to date (all GMP's):

20 SBE-Con

(3 - SBE's worked in JHS South & MOB)

Total percentage contracted all SBE's to-date: 31.97% Construction (Includes JHS South & MOB)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

JHS SOUTH & MOB SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$8,689,936.04</p> <p>JHS South \$7,584,632.9 MOB \$1,105,303.14</p>	<p>Total % contracted SBE-C's</p> <p>30.71%</p> <p>JHS South 30.31% MOB 33.70%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$7,576,329.47</p> <p>JHS South \$6,799,576.18 MOB \$926,496.74</p>	<p>Total % paid-to-date SBE-C's</p> <p>87.19%</p> <p>JHS South 89.65% MOB 83.82%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$167,452.96</p> <p>JHS South \$141,702.46 MOB \$25,750.50</p>	<p>Total % contracted SBE-G/S</p> <p>1.36%</p> <p>JHS South 0.572% MOB 0.826%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$167,351.96</p> <p>JHS South \$141,601.46 MOB \$25,750.50</p>	<p>Total % paid-to-date SBE-G/S</p> <p>99.94%</p> <p>JHS South 99.93% MOB 100%</p>
<p>Total \$ contracted Mentor Protégé</p> <p>\$403,996.68</p> <p>COW: \$4,520,845.90 CM Amount: \$5,016,945.34</p>	<p>Total % contracted Mentor Protégé</p> <p>8.936%</p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p>\$403,996.68</p>	<p>Total % paid-to-date Mentor Protégé</p> <p>100%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$303,417.97	\$281,400.13	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$348,658.76	\$313,792.88	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,694.39	\$747,967.07	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,582,711.38	\$3,600,123.06	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$51,708.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$97,918.87	African American/Male
JJAS Door Installations	JHS PH2	\$21,580.00	\$9,236.25	Hispanic American/Woman
J.T. Equipment Services	JHS PH2	\$10,514.00	\$0.00	White American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,135.36	\$92,902.52	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	White American/Woman
Florida Electrical Group	MOB Tenant Spaces	\$26,935.21	\$11,837.94	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$640,061.65	\$628,486.49	White American/Male
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$124,895.85	African American/Male
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$19,084.00	Hispanic American/Male
Brophy Associates, Inc. DBA Direct Digital Concepts	MOB Tenant Spaces	\$14,289.94	\$14,289.94	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 20 \$9,454,157.46

14-Hispanic Owned Firms
(88% or \$7,097,270.94)

2-African American Owned
Firms
(5% or \$222,814.72)

3-Caucasian Owned Firms
(9% or \$586,734.00)

2-Woman Owned
(1% or \$44,236.25)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
Cannonball Services USA	JHS "E"	\$141,601.46	\$141,601.46	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$25,750.50	\$25,750.50	African American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$167,351.96

0 Hispanic-owned
(0% of SBE-G&S)

1 African-American owned
(100% or \$167,351.96)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Female

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$403,996.68

0 Hispanic-owned
(0% of SBE)

1 African-American owned
(100% of SBE \$403.996.68)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)
\$403,996.68

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Adams Bros. Cabinetry, Inc. DBA Adams Group	1 st	Millwork	\$ 594,142.34	n/a
AlliedBean Demolition, Inc.	1 st	Selective Demo	\$ 523,830.91	n/a
Bay Carpets, Inc.	1 st	Resilient Flooring	\$ 69,675.33	n/a
Dash Door & Closer Service, Inc. DBA Dash Door & Glass	1 st	Interior Glass	\$ 161,192.72	n/a
Enterprise Electric, LLC	1 st	Electrical	\$ 6,907,527.68	n/a
ASE TELECOM & DATA INC	2 nd	Telecom Installation	\$ 215,630.00	n/a
AVI INTEGRATORS, INC. / Security 101 DBA SECURITY 101	2 nd	Security Services	\$ 295,023.00	n/a
Bonded Lightning Protection Systems, Inc.	2 nd	Electrical	\$ 7,000.00	n/a
Ideacom Healthcare Communications of Florida, INC.	2 nd	Telecom Installation	\$ 302,486.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 212,803.00	n/a
K3 Directional Drilling Inc.	2 nd	Drilling	\$ 41,850.00	n/a
Nixon Power Services LLC	2 nd	Electrical	\$ 35,000	n/a
Cube Care Company	2 nd	Cubical installation	\$ 3,128.00	n/a
Pinnacle A Roofing Company	2 nd	Roofing	\$ 16,877.00	n/a
RSI of Florida, LLC	2 nd	Roofing	\$ 90,335.00	n/a
Stanley Access Technologies LLC	2 nd		\$ 36,152.00	n/a
KIRLIN FLORIDA, LLC	1 st	HVAC/Plumbing	\$ 5,889,452.00	n/a
Duct Design Corporation	2 nd	Duct Installation	\$ 713,484.00	n/a
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 488,025.00	n/a
SIEMENS INDUSTRY, INC.	2 nd		\$ 56,187.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Lotspeich Co. of Florida, Inc.	1 st	Doors, Frames, Hardware	\$ 705,323.15	n/a
Proline Fire Protection, Inc	1 st	Fire Protection	\$ 28,216.88	n/a
Protek Systems, Inc.	1 st	W. Treatments and CC Track	\$ 31,092.07	n/a
RIB EQUIPMENT SERVICES, LLC	1 st	Hardscape and Landscape	\$ 38,562.00	n/a
RSI of Florida, LLC	1 st	Roofing	\$ 1,744,980.90	n/a
Strut Technologies Incorporated	1 st	Overhead Support System	\$ 38,176.00	n/a
Pacesetter Personnel Services	2 nd		\$ 1,167.00	n/a
Summers Fire Sprinklers Inc.	1 st	Signage Interior and Exterior	\$ 204,306.00	n/a
Translogic Corporation DBA Swisslog Healthcare	1 st	Pool	\$ 30,646.00	n/a
Transcan Mechanical	2 nd	Mechanical	\$ 12,784.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

11 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**Project F – Christine E. Lynn Rehabilitation
Hospital
(Turner Construction)**

JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

CM SBE-C Advisory Board Update May 2023



Project Team

Alex Carvallo, Project Manager

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent

OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 8/1/2022 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



Contract Goals:

SBE-C
34.05%

SBE-G/S
.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$110,378,008.90</p>	<p>Total dollar value of Cost of Work:</p> <p>\$107,059,387.77</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$38,344,341.98</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$105,040,536.27</p>	<p>Total number of GMP's:</p> <p>5</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>34</p>
<p>Total percentage contracted all SBE's to-date: 44.510% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$36,453,721.54	42.359%	\$36,491,005.62	100%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$1,943,956.90	2.13%	\$1,833,478.86	94.31%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	1 st	Painting	\$ 660,435.63	\$ 679,124.43	Hispanic American/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 20,200.00	\$ 20,200.00	Hispanic/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 151,275.00	\$ 151,275.00	Hispanic/Male
Allied Demolition	2 nd	Site Prep	\$ 191,150.00	\$ 189,779.12	Hispanic American/Male
All Quality Electrical Services	2 nd	Electrical	\$ 1,182,080.37	\$ 5,175,789.20	Black American/Male
Amion Enterprises	1 st	Carpet	\$ 96,322.50	\$ 160,438.76	Black American/Male
BJ Burns Incorporated	2 nd		\$ 152,794.97	\$ 152,794.97	Black American/Female
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 1,598,060.00	\$ 1,647,793.95	Hispanic American/Male
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 25,400.00	\$ 25,400.00	Hispanic American/Male
C.L. Elias	2 nd	Installing Millwork	\$ 41,000.00	\$ 29,210.15	Other Minority/Female
Coral Wood Design	2 nd	Installing Millwork	\$ 236,375.84	\$ 159,610.69	Hispanic American/Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
D2 Construction	2 nd	Exterior Metal Framing, Sheathing & Insulation	\$ 158,325.50	\$ 158,325.50	Black American/Male
Exclusive Surface Inc.	1 st	Floor & Wall Tiling	\$ 935,224.78	\$ 932,886.72	Hispanic American/Female
Five Brothers Enterprise Corp.	2 nd	Labor & Material for Drywall Partitions, Ceilings, Soffits, Acoustical Ceiling	\$ 3,708,099.65	\$ 3,634,178.65	Hispanic American/Male
Georges Welding Services Inc.	1 st	Demo & Enabling furnish Structural Steel & Misc. Metals	\$ 5,561,760.63	\$ 8,407,490.98	Hispanic American/Male
Gomez Quality Insulation Inc.	2 nd	Drywall & Insulation	\$ 50,020.00	\$ 50,020.00	Hispanic American/Male
Hi-Tech Concrete Inc	2 nd	Supply & Fabrication of Auger Cast Reinforcement Cages	\$ 165,000.00	\$ 41,930.58	Hispanic American/Female
IGWT Construction	1 st	General Contracting for Enabling & Corridor Self preform Drywall Framing & Paint	\$ 2,173,218.32	\$ 2,173,218.32	Black American/Male
JJAS Door Installations, Inc.	2 nd	Installation and Labor for Doors and Hardware	\$ 242,390.00	\$ 242,390.00	Hispanic American/Female
JT Equipment Service Co.	2 nd	Install underground Chilled & Hot water lines	\$ 697,558.67	\$ 72,335.79	Caucasian/Male
JT Equipment Service Co.	2 nd	Furnish & Install Air handling units	\$ 2,045,000.00	\$ 2,045,000.00	Caucasian/Male
JT Equipment Service Co.	2 nd	HVAC Duct and Piping Instillation	\$ 1,300,000.00	\$ 1,300,000.00	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
MAM A/C and Refrigeration Co.	2 nd	Mechanical HVAC	\$ 37,089.25	\$ 18,823.13	Black American/Male
Metropolitan Plumbing	2 nd	Plumbing	\$ 1,150,622.83	\$ 1,755,707.50	Hispanic American/Male
Merrick Industrial Management Corp.	1 st	Misc. Specialties	\$ 3,487,583.52	\$ 3,522,060.61	Caucasian/Male
Merrick Industrial Management Corp.	2 nd	Glazing Installation	\$ 97,792.50	\$ 97,792.50	Caucasian/Male
Metal Design Engineering	2 nd	Installation of Air Filters	\$ 187,639.37	\$ 92,957.26	Hispanic American/Male
Osorno Group, Corp.	2 nd	HVAC Installation	\$ 22,148.34	\$ 22,148.34	Hispanic American/Male
Outlook International Electric	2 nd	Electrical for Enabling Work	\$ 152,794.97	\$ 152,794.97	Black American/Female
Solution Construction	1 st	Enabling Site Work	\$ 2,843,670.35	\$ 2,752,694.47	Hispanic American/Male
Z Roofing & Waterproofing Inc.	1 st	Roofing and Accessories	\$ 1,105,826.22	\$ 1,105,826.22	Hispanic American/Male

17 Hispanic-owned
(62% or
\$21,833,465.66)

8 African-American
owned
(13% or
\$7,992,184.85)

2 Caucasian owned
(25% or
\$7,037,188.90)

1 Other Minority-
owned (0.1% or
\$29,210.59)

7 Woman-owned
(6% or
\$1,718,433.80)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care Co.	1 st	Shades and Curtains	\$ 23,689.24	\$ 23,630.02	Hispanic American/Female
Miami Breaker Inc.	2 nd	Equipment Reconditioning	\$ 76,900.00	\$ 76,900.00	Hispanic American/Male
Micon Scaffolding LLC	2 nd	Equipment Rental	\$ 159,693.25	\$ 159,693.25	Black American/Male
Southern Blossoms	1 st	Landscaping	\$ 1,782,616.68	\$ 1,573,255.59	Hispanic American/Female

3 Hispanic-owned
(91% or \$1,673,785.61)

1 African-American owned
(8% or \$159,693.25)

2 Woman-owned
(87% or \$1,596,885.61)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Advanced Stucco	1 st	Stucco	\$ 1,863,153.29	n/a
AlliedBean Demolition	1 st	Demolition	\$ 621,708.00	n/a
Alpha Insulation	1 st	Insulation	\$ 255,206.00	n/a
B&I	1 st	Plumbing/HVAC	\$ 19,203,211.41	n/a
Crawford Tracey	1 st	Curtainwall	\$ 3,260,426.29	n/a
Dash Door	1 st	Interior Glazing	\$ 662,901.08	n/a
Kenpat	1 st	Fireproofing	\$ 814,898.00	n/a
Lotspeich Comp of Florida	1 st	Doors, Frames and HW	\$ 1,248,401.67	n/a
Lotspeich Drywall	1 st	Drywall and ACT	\$ 9,213,391.27	n/a
O'Neill Flooring	1 st	Vinyl Flooring	\$ 1,610,341.58	Caucasian Female
Malcolm Drilling	1 st	Drilling	\$ 767,600.77	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Quorum DBA Takeform	1 st	Signage Interior and Exterior	\$374,630.51	n/a
Recreational Design and Construction	1 st	Pool	\$795,032.00	n/a
Stabil	1 st	Concrete	\$1,941,750.82	n/a
Translogic DBA Swisslog	1 st	Pneumatic Tubes	\$172,133.70	n/a
Tri-City Electric	1 st	Electrical	\$13,785,936.40	n/a
Wilkie Sanderson	1 st	Millwork	\$1,518,941.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

9 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**DTC Vertical Expansion
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JACKSON DTC VERTICAL EXPANSION PROJECT NO. 190249

Project Team

Alex Carvallo - PM
Project Manager
305-322-2966;
acarvallo@tcco.com

Teresa Giralt, Engineer
216-410-8640; tgiralt@tcco.com

CM SBE-C Advisory Board Update May 2023



**OVERALL CONTRACT
 SCOPE OF WORK
 NOTICE TO PROCEED DATE:
 DTC END DATE: 05/30/2022**

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
- No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes

**OVERALL CONTRACT
 SCOPE OF WORK
 NOTICE TO PROCEED DATE:
 DTC 4TH FL END: 2/18/2023**

- GMP 5: Buildout Construction Scope
- GMP 6: Finishes

Contract Goals:	Mentorship	SBE-C	SBE-G/S
	0.00 %	21.6%	.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$92,108,625.49</p> <p>DTC: \$73,629,949.49 4th FI: \$18,478,676.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$75,931,099.65</p> <p>DTC: \$62,388,953.65 4th FI: \$13,542,146.00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$17,501,769.25</p> <p>DTC: \$14,323,222.22 4th FI: \$3,178,547.03</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$78,547,815.20</p> <p>DTC: \$61,802,406.61 4th FI: \$16,772,408.59</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>19</p>
<p>Total percentage contracted all SBE's to-date: 23.04%</p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$15,180,324.38 DTC: \$12,038,359.77 4 th FI: \$3,141,964.61	Total % contracted SBE-C's 19.99%	Total \$ paid-to-date SBE-C's \$11,867,274.52 DTC: \$10,998,678.21 4 th FI: \$868,596.31	Total % paid-to-date SBE-C's 78.17%
Total \$ contracted SBE-G/S \$175,698.20 DTC: \$139,332.87 4 th FI: \$36,365.33	Total % contracted SBE-G/S .55%	Total \$ paid-to-date SBE-G/S \$123,688.91 DTC: \$123,688.91 4 th FI: \$32,108.17	Total % paid-to-date SBE-G/S 95%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
A-1 All Florida Painting	1 st	DTC Vertical Expansion	\$ 296,736.28	\$ 281,448.87	Hispanic American/Male
All Quality Electrical Services, Inc.	2 nd	DTC Vertical Expansion	\$ 447,667.66	\$ 447,667.66	African American/Male
Brophy Associates	2 nd	DTC Vertical Expansion	\$ 458,049.12	\$ 458,049.12	Hispanic American/Male
Cami-Axle	1 st	DTC Vertical Expansion	\$ 827,474.00	\$ 753,636.62	African American/Male
Five Brothers	2 nd	DTC Vertical Expansion	\$ 1,052,647.00	\$ 1,052,647.00	Hispanic American/Male
George's Welding Services Inc.	1 st	DTC Vertical Expansion	\$ 3,746,964.96	\$ 3,531,392.21	Hispanic American/Male
Hodges Erectors	2 nd	DTC Vertical Expansion	\$ 1,694,763.59	\$ 1,694,763.59	Hispanic American/Male
Hurricane Resistant Construction	2 nd	DTC Vertical Expansion	\$ 143,130.00	\$ 143,130.00	Caucasian/Female
John Bell Construction	1 st	DTC Vertical Expansion	\$ 496,820.54	\$ 496,820.54	Hispanic American/Male
Jorrin Construction	2 nd	DTC Vertical Expansion	\$ 48,810.69	\$ 48,810.69	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 st	DTC Vertical Expansion	\$ 1,995,738.00	\$ 1,995,738.00	Caucasian/Male
Merrick Industrial Mgmt. Corp	2 nd	DTC Vertical Expansion	\$ 43,489.62	\$ 43,489.62	Caucasian/Male
Metropolitan Plumbing	2 nd	DTC Vertical Expansion	\$ 921,732.07	\$ 921,732.07	Hispanic American/Male
Osorno Group	2 nd	DTC Vertical Expansion	\$ 143,148.40	\$ 143,148.40	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
Osorno Group	2 nd	DTC Vertical Expansion	\$ 615,744.72	\$ 615,744.72	Hispanic American/Male
Tropical Electric, Inc	2 nd	DTC Vertical Expansion	\$ 101,008.68	\$ 101,008.68	African American/Male
A-1 All Florida Painting	1 st	DTC 4 th Floor	\$ 101,026.00	\$ 90,988.79	Hispanic American/Male
Brophy Associates dba Direct Digital Concepts	2 nd	DTC 4 th Floor	\$ 292,450.00	\$ 55,800.00	Hispanic American/Male
Five Brothers Enterprises Corp.	2 nd	DTC 4 th Floor	\$ 388,000.00	\$ 0.00	Hispanic American/Male
HDZ Builders, Inc.	1 st	DTC 4 th Floor	\$ 20,547.40	\$ 20,033.72	Hispanic American/Male
Hodges Erectors, Inc.	2 nd	DTC 4 th Floor	\$ 59,407.00	\$ 13,528.00	Hispanic American/Male
Merrick Industrial Management	1 st	DTC 4 th Floor	\$ 406,458.36	\$ 366,563.40	Caucasian/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 54,620.00	\$ 49,158.00	Hispanic American/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 1,010,000.00	\$ 229,524.00	Hispanic American/Male
Tropical Electric Inc.	2 nd	DTC 4 th Floor	\$ 665,062.50	\$ 43,847.00	African American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 16

10 Hispanic owned
SBE-C Firms
(75% or \$11,401,467.77)

4 African American
owned SBE-C Firms
(13% or \$2,041,230.16)

2 Caucasian owned
SBE-C Firms
(17% or \$2,588,815.98)

1 Woman owned
SBE-C Firms
(1% or \$143,130.00)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Contract Amount	Paid to date	Diversity Data
CBR Cleaning Solutions Corp.	1 st	\$ 33,055.78	\$ 32,108.17	Hispanic American/Female
Cube Care	1 st	\$ 92,039.00	\$ 92,039.00	Hispanic American/Female
E. R. Brownell	1 st	\$ 57,775.00	\$ 57,775.00	Hispanic American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(100% or \$ 182,869.78)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

2 Woman-owned
(71% or \$ 125,094.78)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Subcontractor	Tier	Subcontractor	Tier
Acousti Engineering Company	1 st	CMC Contractors	1 st	GFA International Inc.	1 st
Alloy Group dba EHG	1 st	Florida Concrete Unlimited	2 nd	Ground Penetrating Radar Systems	1 st
Barton Industrial Scaffold Services	2 nd	Door Dash & Closer Services	1 st	GUERNSEY ARCHITECTURAL SOLUTIONS, INC.	1 st
Mace Peace Master Cleaning	2 nd	East Coast Hoist	1 st	Image Resource Group, Inc.	1 st
Reliable Concrete Cutting	2 nd	Alternate Construction Concepts	2 nd	Florida Branding Solutions L.L.C.	2 nd
Aquatic Landscaping Design	1 st	American Eagle Scaffold	3 rd	Keane Architectural Woodwork	1 st
Accurate Design Irrigation Services	2 nd	Fire Stop Systems	1 st	Lotspeich Co of Florida	1 st
B&I Contractors	1 st	Florida Services Painting	1 st	Mardale Specialties Direct	1 st
Ferguson Enterprises, Inc	3 rd	GA Plastering	1 st	MCO Construction & Services	1 st
Lehman Pipe and Plumbing Services	3 rd	East Coast Rigging & Contracting	2 nd	MSD Services Inc.	1 st
Speedy Concrete Cutting	2 nd	Sims Crane & Equipment Company	2 nd	NV5 Inc.	1 st
Green Tag Scaffolds	2 nd	E & J Tropical Awnings	2 nd	O'Neill Brothers Flooring	1 st
Cellucrete Corp.	1 st	Maxim Crane Works	3 rd	OTIS Elevator Company	1 st

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier
Physical Security, LLC	1 st
Stateline Products of South Florida	2 nd
Professional Flooring Contractors, LLC	1 st
Smith Industries, Inc	1 st
Solution Construction, Inc	1 st
Southeast Mechanical Contractors LLC	1 st
Air Logic Services	2 nd
Applegate USA LLC	2 nd
Stanley Access Inc.	1 st
Summers Fire Sprinklers Inc.	1 st
Sunbelt Rentals Inc	1 st
American Eagle Scaffolding, LLC	2 nd
TK Elevator	1 st

Subcontractor	Tier
Translogic Corporation	1 st
Precision Pipe Corporation	2 nd
Tri-City Electric Co, Inc	1 st
Electric Power Systems	1 st
Triple M Roofing Corp.	1 st
U.S. Smoke and Fire	1 st
Wal-Mark Contracting Group. LLC	1 st

THANK YOU

**Cruise Terminal F Expansion
(Lemartec Corporation)**

LEMARTEC CORPORATION
PROJECT NAME : CRUISE TERMINAL F EXPANSION
PROJECT NO: DB19-SEA-01

CM SBE-C Advisory Board Update
May 2023

Project Team

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Diego Natale; Project Controls Analyst
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Johanna Diaz; Project Controls Coordinator
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OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 08/27/2020
END DATE : 10/31/2022

As noted in the Design Criteria Document, the CT F 2.0 program is comprised of three projects.

- Project 1 - Improvements to Cruise Terminal G include upgrades to fire protection to provide a rating consistent with the attached Cruise Terminal F and minor revisions to the Customs Border Protections area.
- Project 2 - Cruise Terminal F (CTF) Expansion and Berthing Re-Alignment comprises the renovation and expansion of the existing multi-level Cruise Terminal F Building and ground transportation areas with Canopies, Provisioning Building and Site Work. Cruise Terminal F work includes structural support and foundation systems, roof structure and roofing systems, ship's provision building, connection to Port Miami roadway and site improvements. The renovations incorporate the existing structure and layout as well as new construction.
- Project 3 - Cruise Terminal D and E Concourse Expansions requires partial demolition of adjacent structures, including exterior walls, support structures, foundation, MEP/FP and life safety systems.



PortMiami Terminal F



Contract Goals:

Mentorship
0.00 %

SBE-C
8.91%

SBE-G/S
4.0%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$120,751,934.94</p>	<p>Total dollar value of Cost of Work:</p> <p>\$107,892,488</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$18,668,488.41</p>
<p>Total dollar value of payment received by Lemartec (Paid Amount):</p> <p>\$ 85,732,042.81</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>2 (A/E & CON)</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>7</p>
<p>Total percentage contracted all SBE's to-date: 100% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$11,731,922.17	Total % contracted SBE-C's 11.71%	Total \$ paid-to-date SBE-C's \$ 11,607,711.44	Total % paid-to-date SBE-C's 98.94%
Total \$ contracted SBE-A&E \$ 1,285,565.24	Total % contracted SBE-A&E 20.22%	Total \$ paid-to-date SBE-A&E \$1,285,565.24	Total % paid-to-date SBE-A&E 100.00%
Total \$ contracted SBE-Services \$5,651,001.00	Total % contracted SBE-Services 5.63%	Total \$ paid-to-date SBE-Services \$ 5,229,312.16	Total % paid-to-date SBE-Services 92.54%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
A-1 All Florida Painting	DB19-SEA-01	\$1,295,412.59	\$1,295,412.59
Paradise Awning Corporation	DB19-SEA-01	\$9,148,255.82	\$9,148,255.82
Imperial Flooring	DB19-SEA-01	\$1,288,253.76	\$1,164,043.03

Total \$ contracted
SBE-CON

Total % contracted
SBE-CON

\$ 11,731,922.17

11.71%

Total \$ paid-to-date
SBE-CON

Total % paid-to-date
SBE-CON-

\$11,607,711.44

98.94%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS:

#03 Hispanic-owned
(100% of SBE-CON)

#0 African-American owned
(0% OF SBE-CON)

#0 Caucasian owned
(0% OF SBE-CON)

#01 Woman-owned
(9.4% OF SBE-CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Curtis & Rogers Design Studio, Inc	DBDB19-SEA-01	\$22,500	\$22,500
SDM Consulting Engineers, Inc	DB19-SEA-01	\$1,263,065.24	\$1,263,065.24

Total \$ contracted
SBE-A&Es

\$1,285,565.24

Total % contracted
SBE-A&E's

20.20 %

Total \$ paid-to-date
SBE-A&E's

\$ 1,285,565.24

Total % paid-to-date
SBE-A&E's

100.00%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS:

#01 Hispanic-owned
(95% of SBE-A&E)

African-American
owned
(0% of SBE-A&E)

#01 Caucasian owned
(5% of SBE-A&E)

#01 Woman-owned
(95% of SBE-A&E)

SBE-SERVICES BREAKDOWN-

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
EV Services	DBB19-SEA-01	\$150,000.00	\$150,000.00
Low Voltage System	DB19-SEA-01	\$5,501,000.00	\$5,086,812.16

Total \$ contracted SBE-SERVICES	Total % contracted SBE-SERVICES	Total \$ paid-to-date SBE-SERVICES	Total % paid-to-date SBE-SERVICES
\$ 5,651,001.00	5.69%	\$5,229,312.16	92.54%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS:

#02 Hispanic-owned
(100% of SBE-G&S)

#0 African-American owned
(0% of SBE-G&S)

#0 Caucasian owned
(0% of SBE-G&S)

Woman-owned
(2.65% of SBE-G&S)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Alasur	DB19-SEA-01	\$678,400	\$678,400	Caucasian-Owned
Alsina	DB19-SEA-01	\$16,784.58	\$16,784.58	Caucasian-Owned
Atlantic Shutters	DB19-SEA-01	\$16,900	\$16,900	Caucasian-Owned
Audio Visual Innovations, Inc	DB19-SEA-01	1,438,226.84	\$1,031,511.61	Hispanic-Owned
B&B Rolling Doors	DB19-SEA-01	\$253,331.42	\$253,331.42	Hispanic-Owned
Betances DBA Signarama	DB19-SEA-01	\$393,737.91	\$393,737.91	Hispanic-Owned
BrandSafway	DB19-SEA-01	\$123,693.65	\$123,693.65	Caucasian-Owned
Brazil Construction	DB19-SEA-01	\$246,117.40	\$246,117.40	Hispanic-Owned
Capitol Rental Building	DB19-SEA-01	\$826,214.31	\$826,214.31	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Chavez SF Interiors	DB19-SEA-01	\$13,823	\$13,823	Hispanic-Owned
Creative Terrazo Systems	DB19-SEA-01	\$166,703	\$166,703	Caucasian-Owned
Decktight Roofing Systems	DB19-SEA-01	\$678,308.22	\$604,784.28	Caucasian-Owned
Demcon Group	DB19-SEA-01	\$2,789,496.91	\$2,718,361.11	Caucasian-Owned
Details City Construction	DB19-SEA-01	\$2,054,758.54	\$2,054,758.54	Hispanic-Owned
Dunn	DB19-SEA-01	\$342,564.85	\$342,564.85	Caucasian-Owned
Fisk Electrical Company	DB19-SEA-01	\$15,339,849.62	\$13,802,500.11	Caucasian-Owned
GPE	DB19-SEA-01	\$4,503,633.13	\$4,208,293.00	Hispanic-Owned
Gomez & Son Fence	DB19-SEA-01	\$235,312	\$218,112	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
GWS Pressure Cleaning	DB19-SEA-01	\$7,000	\$7,000	Hispanic-Owned
Hire Quest	DB19-SEA-01	\$705,522.54	\$705,522.54	Caucasian-Owned
Keller North America	DB19-SEA-01	\$1,236,129.78	\$1,236,129.78	Caucasian-Owned
Mr. Glass Doors & Windows	DB19-SEA-01	\$918,124.50	\$900,480.50	Hispanic-Owned
Interior Specialties	DB19-SEA-01	\$36,988.57	\$62,717.40	Hispanic-Owned
Lotspeich	DB19-SEA-01	\$324,123.36	\$323,391.94	Caucasian-Owned
Mardale	DB19-SEA-01	\$78,255	\$54,665.71	Caucasian-Owned
Nagelbush	DB19-SEA-01	\$7,752,805.28	\$7,044,910.49	Caucasian-Owned
Orchidman Landscape	DB19-SEA-01	\$64,638.82	\$64,638.82	Hispanic-Owned

NON-SBE FIRMS BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change order (Dollar Amount & Percent Projected to Earn)	Amount Paid to Date (Dollar Earned to Date)	Demographic Data
Pacesetter Personnel Services	DB19-SEA-01	\$2,304.38	\$2,304.38	Caucasian-Owned
Perez and Perez	DB19-SEA-01	\$6,474,880.32	\$6,405,689.43	Hispanic-Owned
Quality Painting	DB19-SEA-01	\$277,926.74	\$248,030.51	Hispanic-Owned
Rock and Dirt	DB19-SEA-01	\$163,975	\$163,975	Caucasian-Owned
Sprinklermatic Fire Protection	DB19-SEA-01	\$2,621,000	\$2,322,257	Caucasian-Owned
The Structural Group of SF	DB19-SEA-01	\$2,760,925.95	\$2,760,925.14	Caucasian-Owned
ThyssenKrupp Elevator	DB19-SEA-01	\$1,671,969.60	\$1,631,264.83	Caucasian-Owned
Venur Construction	DB19-SEA-01	\$3,507,931.99	\$3,507,931.99	Hispanic-Owned
ZDI	DB19-SEA-01	\$257,521.86	\$257,521.86	Caucasian-Owned

Total \$ contracted Non-SBE

\$ 52,057,389

Total \$ Paid-To Date Non-SBE

\$ 44,786,182

NON-SBE DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS:

#12 Hispanic-owned
(57.28% of NON-SBE)

#0 African-American owned
(0% of NON-SBE)

#13 Caucasian owned
(42.72% of NON-SBE)

#0 Woman-owned
(0% of NON-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:##

SBE FIRMS=TOTAL

#6-Hispanic-Owned
(100%of SBE-CON, SBE-AE and G&S)

#0-African-American-Owned
(0% of SBE-CON, SBE-AE and G&S)

#1-Caucasian-Owned
(0.34% of SBE-CON, SBE-AE, and G&S)

#2-Woman-Owned
(6.88% of SBE-CON, SBE-AE, and G&S)

NON-SBE FIRMS=TOTAL

#12-Hispanic-Owned
(57.28% of Non-SBE)

#0-African-American-Owned
(0% of Non-SBE)

#13-Caucasian-Owned
(42.72% of Non-SBE)

#0-Woman-Owned
(0% of Non-Sbe)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

Payment Delay from Port of Miami (last payment received Oct-22)

THANK YOU

**Design, Build, Finance, Operate, Maintain Civil
and Probate Courthouse
(Plenary Justice Miami LLC)**

MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
May 15th, 2023



Project Team

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General Superintendent
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Overall Contract Scope of Work

Notice to proceed date : January 24, 2020
PROJECTED END DATE : August 19, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security and access control.
- Main roof slab has already been poured, work is ongoing on the parapets and structures above the roof, and rough work for Mechanical and Electrical systems, interior framing, under construction on lower levels.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted or committed to SBE's to-date (all GMP's):
\$262,767,000.00	\$174, 566,214.00	\$27,844,555.00
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) :	Total number of GMP's:	Total number of SBE's contracted or committed to date (all GMP's):
\$171,594,140.31	13	9
Total percentage contracted all SBE's to-date: 15.95 %		
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$27,844,555.00	Total % contracted SBE-C's 15.95%	Total \$ paid-to-date SBE-C's \$13,292,209	Total % paid-to-date of the commitment to SBE-C's 48%
Total \$ contracted SBE-G/S N/A	Total % contracted SBE-G/S N/A	Total \$ paid-to-date SBE-G/S N/A	Total % paid-to-date SBE-G/S N/A
Total \$ contracted Mentor Protégé N/A	Total % contracted Mentor Protégé N/A	Total \$ paid-to-date Mentor Protégé N/A	Total % paid-to-date Mentor Protégé N/A

SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$181,130.00	\$181,130.00 (By TPC)	African American
Trojan Builders Inc.	RFP-00953	\$14,600,000.00	\$10,106,045.00	Caucasian
TRU-PROOF INC.	RFP-00953	\$1,000,000.00	\$0.00	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$2,000,000.00	\$439,497.00	Hispanic
Jorin Construction Mgmt	RFP-00953	\$4,550,000.00	\$298,793.00	Hispanic
John Bell Construction	RFP-00953	\$2,995,239.00	\$2,050,652.00	Hispanic
Hodges Erectors	RFP-00953	\$450,000.00	\$26,378.00	Hispanic
Commercial Interior	RFP-00953	\$2,033,186.00	\$106,714.00	Woman
R&G Engineering	RFP-00953	\$35,000.00	\$13,000.00 (By 3MB)	Hispanic
Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's (Work Not Started)	
\$27,844,555.00	15.95%	\$13,292,209.00	48%	

6 Hispanic-owned (67% of SBE-C)	1 African-American owned (11% of SBE-C)	1 Caucasian owned (11% of SBE-C)	1 Woman owned (11% of SBE-C)
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TOTAL NUMBER OF FIRMS: 9

SBE – CONSTRUCTION DEMOGRAPHIC DATA

NON-SBE FIRMS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Fisk Electric Company	RFP-00953	Not Available	Not Available	Caucasian
Solution Construction, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Otis Elevator Company	RFP-00953	Not Available	Not Available	Hispanic
Nagelbush Mechanical, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Conti Corporation	RFP-00953	Not Available	Not Available	Caucasian
Sprinklermatic	RFP-00953	Not Available	Not Available	Caucasian
Acousti Engineering Company	RFP-00953	Not Available	Not Available	Caucasian
Malcolm Drilling	RFP-00953	Not Available	Not Available	Caucasian
General Caulking	RFP-00953	Not Available	Not Available	Caucasian
3MB Construction	RFP-00953	Not Available	Not Available	Hispanic
Building Envelope Systems	RFP-00953	Not Available	Not Available	Hispanic
Biscayne Roofing	RFP-00953	Not Available	Not Available	Hispanic
Capform	RFP-00953	Not Available	Not Available	Hispanic
Non-SBE Total:		Not Available	Not Available	

Total \$ contracted Non-SBE	Total % contracted Non-SBE	Total \$ paid-to-date Non-SBE	Total % paid-to-date Non-SBE
\$ Not Available	% Not Available	\$ Not Available	% Not Available

10 Hispanic-owned (77% of Non-SBE)	0 African-American owned (0% of Non-SBE)	3 Caucasian owned (23% of Non-SBE)	0 Woman owned (0% of Non-SBE)
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TOTAL NUMBER OF FIRMS: 13

NON-SBE DEMOGRAPHIC DATA

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

THANK YOU



**Grove Central Mixed-Use
(Juneau Construction)**

GROVE CENTRAL MIXED-USE



GROVE CENTRAL MIXED USE PROJECT NO. GROVE CENTRAL-07.14.2020

Project Team

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CM SBE-C Advisory Board Update April 2023



**OVERALL CONTRACT
SCOPE OF WORK
NOTICE TO PROCEED DATE : 6/16/2021
END DATE : 8/10/2023**

- New 23-Story Residential Tower (402 Units)
- New Parking Deck with Retail Space



Contract Goals:

Mentorship
0.00 %

SBE-C + SBE -G/S
11.69%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$123,971,553.00	Total dollar value of Cost of Work: \$123,971,553.00	Total dollar value contracted to SBE's to- date (all GMP's): \$15,608,350.03
Total dollar value of payment received by GRP Grove Metro Station, LLC (Paid Amount) : \$120,269,162.76	Total number of GMP's: 1	Total number of SBE's contracted to date (all GMP's): 1

Total percentage contracted all SBE's to-date: **12.59 %***
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$15,088,350.03	12.17%	\$15,949,012.79	105.70%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$520,000.00	0.42%	\$255,411.57	49.12%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
N/A	N/A	N/A	N/A

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Trojan Builders, Inc.		\$10,837,850.03	\$10,694,884.08	Caucasian/Male
Jorin Construction Management Company		\$1,208,000.00	\$3,874,589.33	Hispanic American/Male
Trintec Construction, Inc		\$410,000.00	\$101,773.61	Non-Minority Women
Integrity Controls and Test & Balance, Inc		\$232,500.00		Hispanic American/Male
Arbor Electrical		\$2,400,000.00	\$1,277,765.77	African American/Female

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)*

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 15,088,350.03	12.17 %*	\$ 15,949,012.79*	105.70%

*Pending additional confirmation from Prime Subcontractors to verify payments to date to newly added SBE-Con Firms.

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned
(1.16% of SBE-C)

1 African-American owned
(1.94% of SBE-C)

1 Caucasian owned
(8.74% of SBE-C)

2 Woman-owned
(2.27% of SBE-C)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply, Inc		\$520,000.00	\$255,411.57	Hispanic American/Male

Total \$ contracted SBE-G/S's	Total % contracted SBE-G/S's	Total \$ paid-to-date SBE-G/S's	Total % paid-to-date SBE-G/S's
\$ 520,000.00	0.42 %	\$255,411.57	49.12%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.42% of SBE-G/S)

0 African-American owned
(0.00% of SBE-G/S)

1 Caucasian owned
(8.74% of SBE-G/S)

0 Woman-owned
(0.00% of SBE-G/S)

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- None

THANK YOU

MSC Cruise Terminal (Fincantieri Infrastructure Florida)

FINCANTIERI INFRASTRUCTURE FLORIDA, INC.
PROJECT NAME : MSC CRUISE TERMINAL
PROJECT NO: 2017-001.01

CM SBE-C Advisory Board Update
May 2023

Compliance Team

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OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 09/01/2021
END DATE : 03/15/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



Contract Goals:

SBE-A/E
14%

SBE-C
10.01%

SBE-G/S
2.2%

PROJECT INFORMATION TO-DATE

<p>Total value of all awarded GMP's (Award Amount):</p> <ul style="list-style-type: none"> • Design build contract: €171,747,139.97 • Supply of Goods contract: €178,252,864.03 (SoG not eligible for SBE per project worksheet) 	<p>Total dollar value of Cost of Work:</p> <p>\$193,069,413</p>	<p>Total dollar value contracted to SBE's to date (all GMP's):</p> <p>\$36,192,462.94</p>
<p>Total value of payment received by Fincantieri (Paid Amount):</p> <p>€63,011,096.94</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>30</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>11</p>

Total percentage contracted all SBE's to-date: **19.4%**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$28,024,047.94	15.22%	\$14,046,092.00	50.12%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$ 1,901,115.00	14.59%	\$970,423.00	51.04%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$6,267,300.00	3.6%	\$1,326,988.25	21.17%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Atlantic Coast Drilling Inc.	2017.001.01	\$524,205.00	\$495,205.02
Building Bridges Roadway Group, LLC	2017.001.01	\$440,000.00	\$359,000.00
Trojan Builders Inc.	2017.001.01	\$2,906,835.00	\$2,048,383.20
Quality Construction Performance, Inc.	2017.001.01	\$18,982,007.94	\$10,972,504.08

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)- CONTINUED

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Gryphon, Construction Services, Inc.	2017.001.01	\$171,000.00	\$171,000.00
Security Innovative Solutions	2017.001.01	\$5,000,000.00*	\$0.00

Total \$ contracted
SBE-CON

\$28,024,047.94

Total % contracted
SBE-CON

15.22%

Total \$ paid-to-date
SBE-CON

\$14,046,092.00

Total % paid-to-date
SBE-CON-

50.12%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #7

#5 Hispanic-owned
(60.5% of SBE-CON)

#1 African-American owned
(14.52% OF SBE-CON)

#1 Caucasian owned
(24.97% OF SBE-CON)

#0 Woman-owned
(0% OF SBE-CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Botas Engineering, Inc.	2017.001.01	\$332,800.00	\$295,945.00
GCES Engineering Services, LLC	2017.001.01	\$1,303,315.00	\$439,228.00
TWR Engineers, Inc.	2017.001.01	\$265,000.00	\$235,250.00

Total \$ contracted
SBE-A&Es

\$ 1,901,115.00

Total % contracted
SBE-A&E's

14.59%

Total \$ paid-to-date
SBE-A&E's

\$ 970,423.00

Total % paid-to-date
SBE-A&E's

51.04%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #3

#2 Hispanic-owned
(86.06% of SBE-A&E)

#1 Women owned
(17.5% of SBE-A&E)

#0 Caucasian owned
(0% of SBE-A&E)

#1 Asian-owned
(13.94% of SBE-A&E)

SBE-GOOD & SERVICES BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date
Tom Graboski Associates, Inc.	2017.001.01	\$ 267,300.00	\$240,800.00
Paradise	2017.001.01	\$ 6,000,000.00	\$1,086,188.25

Total \$ contracted
SBE-SERVICES

\$6,267,300.00

Total % contracted
SBE-SERVICES

3.6%

Total \$ paid-to-date
SBE-SERVICES

\$1,326,988.25

Total % paid-to-date
SBE-SERVICES

21.17%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #2

#1 Hispanic-owned
(92.06% of SBE-G&S)

#0 African-American owned
(0% of SBE-G&S)

#1 Caucasian owned
(7.94% of SBE-G&S)

#1 Woman-owned
(92.06% of SBE-G&S)

DEMOGRAPHIC DATA SBE #12

SBE FIRMS=TOTAL

#8-Hispanic-Owned
(66.63% of SBE-CON, SBE-AE and G&S)

#1-African-American-Owned
(11.49% of SBE-CON, SBE-AE and G&S)

#2-Caucasian-Owned
(20.83% of SBE-CON, SBE-AE, and G&S)

#1-Asian-Owned
(1.04% of SBE-CON, SBE-AE, and G&S)

#2-Woman-Owned
(13.57% of SBE-CON, SBE-AE, and G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None

THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester
Upgrades**

S-897 SDWWTP Digester & Control BLD

S-909 CDWWTP Plant 2 Cluster 2 Digester

S-884 & S-888 Design build Thickening Sludge

S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES
CONTRACT S-889

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SBE-Construction Advisory Board Update
February 1, 2023 – March 31, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C
10.10%

SBE-G/S
1.80%

PROJECT INFORMATION TO-DATE

Award Amount, including CO #2 : \$26,411,043.21	Total dollar value contracted to SBE-C to-date: \$2,836,560.98	Total dollar value contracted to SBE-G to-date: \$746,018.76
Total dollar value of payment received by Miami-Dade County (Paid Amount) : \$23,932,355.08	Total number of SBE-C contracted to-date: 2	Total number of SBE-G contracted to-date: 1

Total percentage contracted all SBEs to-date: **13.56%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$2,836,560.98</p>	<p>Total % contracted SBE-C firms</p> <p>10.74%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$2,719,574.82</p>	<p>Total % paid-to-date SBE-C firms</p> <p>10.30%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$746,018.76</p>	<p>Total % contracted SBE-G firms</p> <p>2.82%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$746,018.73</p>	<p>Total % paid-to-date SBE-G firms</p> <p>2.82%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$511,573.36 (1.94%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$2,836,560.98	10.74%	\$2,719,574.82	10.30%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(2.19% of SBE-C)

1 African American-owned
(8.55% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(8.55% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male

Total \$ contracted
SBE-G

\$746,018.76

Total % contracted
SBE-G

2.82%

Total \$ paid-to-date
SBE-G

\$746,018.76

Total % paid-to-date
SBE-G

2.82%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(2.82% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8
CONTRACT S-897**

SBE-Construction Advisory Board Update
February 1, 2023 – March 31, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE:
08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C
10.24%

SBE-G/S
0.86%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$93,361,000</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$9,761,501.00</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$907,906.68</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$69,470,138.36</p>	<p>Total number of SBE-C contracted to-date:</p> <p>1</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **11.43%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$9,761,501.00</p>	<p>Total % contracted SBE-C firms</p> <p>10.46%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$8,447,742.86</p>	<p>Total % paid-to-date SBE-C firms</p> <p>9.05%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % contracted SBE-G firms</p> <p>0.97%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % paid-to-date SBE-G firms</p> <p>0.97%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,761,501 (10.46%)	\$8,447,742.86 (9.05%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$9,761,501.00	10.46%	\$8,447,742.86	9.05%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(10.46% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$907,906.68

Total % contracted
SBE-Gs

0.97%

Total \$ paid-to-date
SBE-Gs

\$907,906.68

Total % paid-to-date
SBE-Gs

0.97%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.97% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time

Thank You!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES
CONTRACT S-909

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SBE-Construction Advisory Board Update
February 1, 2023 – March 31, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C
10.43%

SBE-G/S
2.71%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$29,227,440</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,263,420.32</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$954,978.52</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$26,957,753.69</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **17.85%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,263,347.20	14.59%	\$3,975,865.25	13.60%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$954,978.52	3.27%	\$898,608.40	3.07%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$434,815 (1.49%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,201.32 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$4,263,347.20	14.59%	\$3,975,865.25	13.60%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(14.59% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$954,978.52 (3.27%)	\$898,608.40 (3.07%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$954,978.52

Total % contracted
SBE-Gs

3.27%

Total \$ paid-to-date
SBE-Gs

\$898,608.40

Total % paid-to-date
SBE-Gs

3.07%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.27% of SBE-G&S)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888**

SBE-Construction Advisory Board Update
February 1, 2023 – March 31, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 07/10/2024

Contract Goals:

SBE-C
9.43%

SBE-G
2.00%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$195,555,440.00 (Design - \$16,341,600 / Construction - \$179,213,840)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$20,914,877.74</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$4,103,449.59</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$160,275,807.05</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>
<p>Total percentage contracted all SBEs to-date: 13.96% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$20,914,877.74	11.67%	\$18,321,032.81	10.22%

Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$4,103,449.59	2.29%	\$3,474,017.98	1.94%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,651.00 (4.02%)	\$6,644,532.43 (3.71%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.66%)	\$5,818,268.00 (3.25%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,771,248.74 (0.99%)	\$1,646,642.98 (0.92%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (3.00%)	\$4,211,589.40 (2.35%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$20,914,877.74	11.67%	\$18,321,032.81	10.22%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

2 Hispanic-owned
(7.02% of SBE-C)

2 African American-owned
(4.65% of SBE-C)

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(0.99% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,075,670.51 (1.72%)	\$2,472,303.34 (1.38%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$1,027,779.08 (0.57%)	\$1,001,714.64 (0.56%)	Caucasian / Female

Total \$ contracted
SBE-G

\$4,103,449.59

Total % contracted
SBE-G

2.29%

Total \$ paid-to-date
SBE-G

\$3,474,017.98

Total % paid-to-date
SBE-G

1.94%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(1.72% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.57% of SBE-G&S)

1 Woman-owned
(0.57% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL
IMPROVEMENTS FOR PUMPS 1 THROUGH 6
CONTRACT S-922**

SBE-Construction Advisory Board Update
February 1, 2023 – March 31, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE:
10/03/2019
- END DATE: 10/16/2022

Contract Goals:

SBE-C
8.62%

SBE-G/S
3.03%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including CO #1:</p> <p>\$25,917,344</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$2,047,808.58</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$846,968.80</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$24,875,306.46</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>
<p>Total percentage contracted all SBE's to-date: 13.17% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$2,047,808.58	9.90%	\$2,047,808.58	9.90%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$846,968.80	3.27%	\$846,968.80	3.27%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount for SBE-C Utilization Plan	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$518,346.88 (2.00%)	\$518,346.88 (2.00%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,047,808.58 (7.90%)	\$2,047,808.58 (7.90%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$2,565,427.46	9.90%	\$2,565,427.46	9.90%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned
(9.90% of SBE-C)

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.27%)	\$846,968.80 (3.27%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$846,968.80

Total % contracted
SBE-Gs

3.27%

Total \$ paid-to-date
SBE-Gs

\$846,968.80

Total % paid-to-date
SBE-Gs

3.27%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.27% of SBE-G&S)

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!