

**SMALL BUSINESS ENTERPRISE  
CONSTRUCTION**

**September 18, 2023**



miamidade.gov

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Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING

Monday, September 18, 2023 @1:00 p.m.

Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

Webinar ID: 954 5601 8608

AGENDA

- I. Welcome/Introductions (5 min)
II. Old Business (15 min)
a. Approval of May 15, 2023, Meeting Minutes
b. Approval of May 31, 2023, Special Meeting Minutes
c. Approval of 2024 Construction Advisory Board Meeting Dates
III. Discussion (15 min)
a. Personal Net Worth Discussion - Director Gary T. Hartfield
b. Office of Small Business Development - Director Gary T. Hartfield
IV. SBD Section Reports (15 min)
a. SBE - Construction Business Outreach & Education..... Lawanda Wright
SBD Business Outreach & Education
b. SBE - Construction Certification Report..... Jeanise Cummings-Labossiere
SBD Certification
c. SBE - Construction Project Review & Analysis .....Laurie Johnson
SBD Project Review & Analysis
d. SBE - Construction Utilization Report.....Rossi Siewnarine
SBD Policy & Legislation Management
V. Construction Management Reporting (45 min)
a. Miscellaneous Construction Contract MCC 9-18
.....Ginny Mirabel
b. Project E- Jackson South Medical Center (Turner Construction Company)
..... Jordyn Hopkins
c. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)
..... Jordyn Hopkins
d. DTC Vertical Expansion (Turner Construction Company)
..... Jordyn Hopkins
e. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse



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..... *Armando Perez*

**f. Grove Central Mixed-Use (Juneau Construction)**

..... *Antonio Souza*

**g. MSC Cruise Terminal (Fincantieri Infrastructure Florida)**

..... *Dylan Wallace*

**h. Poole & Kent Company of Florida**

..... *Brian MacClugage*

**VI. New Business (15 min)**

- a. Request for future agenda items

**VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)**

**VIII. Adjournment (5 min)**



**NEXT MEETING: NOVEMBER 20, 2023**

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# **May 15, 2023, Meeting Minutes**

**Small Business Enterprise Construction  
Advisory Board Meeting Minutes  
May 15, 2023  
SBD Main Conference Room**

Start: 1:07 PM  
Stop: 2:38 PM

Appointed: 8  
Quorum: 5

(E)=Excused (U) =Unexcused

<b><u>PRESENT (5)</u></b>	<b><u>ABSENT (3)</u></b>
Elsie K. Hamler (Vice Chair)	Alejandro Munilla <b>E</b>
Dorothy Brown-Alfaro	Anthony R. Gomez <b>E</b>
William Derrer (Chairperson)	Jessie Bernard Houston <b>E</b>
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	

**Staff:**

Gary T. Hartfield (SBD Division Director), Laurie Johnson (SBD Section Chief), Jeanise Cummings-Labossiere (SBD Section Chief) Michou Jean (SBD Section Manager), Patrick Hines (SBD), Courtney Anderson (SBD), Daneya Walker (SBD)

- I. Welcome/Introductions** - Michou Jean (SBD Section Manager) called the meeting to order at 1:07 PM. William Derrer, the Chairperson, extended a warm welcome to all the Board members and staff present and then proceeded to discuss the agenda.
  
- II. Old Business (15 min)**
  - a. Approval of March 20, 2023, Meeting Minutes**
    - i. Dorothy Brown-Alfaro motioned to approve the meeting minutes and board member Shellie Ransom-Jackson seconded the motion. (Approved 5-0).
  
- III. Discussions**
  - a. Task Log**
    - i. Pursuant to Ms. Dorothy Brown-Alfaro's inquiry regarding the previously agreed-upon practice of including items from the task log for the Collective Advisory Board in the agenda, Ms. Jean explained that this practice had been temporarily suspended, but assured everyone that all the items listed on the task log would be addressed in the upcoming Collective Advisory Board meeting.
  
    - ii. Chairman Rick Derrer inquired about Dorothy's perspective on the Collective Advisory Board meetings thus far. Dorothy expressed that initially, she was opposed to the idea, but after actively participating in the meetings, she acknowledged that they had been successful. She cited examples such as discussions on prompt payment and local headquarters, which resulted in

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effective decisions being reached. Ms. Alfaro informed the staff that the only topic that has not yet been addressed in the meetings is responsible wages.

- iii. Dorothy noted the House Bill 346 had undergone amendments. She explained that the bill no longer included the elimination of the small business program, as the provision related to 350 had been removed, and there were no restrictions on responsible wages. Additionally, Ms. Brown-Alfaro stated that House Bill 1383, which impacted 53 occupational licenses in the State of Florida, had been granted an extension. She noted the extension was effective until July 1, 2024, instead of ending on July 1, 2023, overriding the intentions of House Bill 735 and House Bill 917, which aimed to eliminate certain wage aspects.

Ms. Brown-Alfaro informed the attendees that a new bill sponsored by the Senate, known as Senate Bill 892, had removed the language pertaining to minimum wage. She emphasized that the Small Business program related to wages remained unaffected. However, Ms. Brown advised everyone to stay vigilant and remain alert to any potential changes or developments in the future.

- iv. Chairman Rick Derrer requested that Dorothy clarify the purpose of the Collective Board meetings.

Dorothy explained that the primary objective of these meetings was to foster a collaborative environment where participants could openly share their ideas and perspectives on various topics, such as prompt payment and change orders. She further explained that the Small Business department had extended invitations to other departments to attend these meetings as well. Dorothy informed the Board that they were currently working on a pilot program, which had been initiated by four other departments, to which this would be the next topic of discussion at the upcoming Collective Board meeting.

- v. Chairman Rick Derrer highlighted that the purpose of the Collective Board meetings was to bring together representatives from three different boards to address specific issues in a consolidated and concise manner.

Dorothy expressed the need for closer monitoring of responsible wages, because it tends to increase every year. She pointed out that there was a challenge associated with these increases. Ms. Brown-Alfaro expressed her desire for a revision in this regard, suggesting that when wages increase, small businesses should be able to benefit and leverage that increase for their growth.

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- vi. Mr. Gary Hartfield expressed the Board meetings exceeded expectations in terms of the amount of new information learned. He emphasized that the six topics listed on the agenda of the Collective Advisory Board serve as valuable learning tools, and discussions on these subjects continue to deepen over time. Mr. Hartfield specifically noted the importance of responsible wages among these topics. He advised the staff that implementing a pilot program would enhance prompt payment for small businesses, serving as a constructive approach to contractual processes.
- vii. Mr. Hartfield informed the attendees that an emergency meeting would be scheduled in the upcoming weeks to address the pilot program. He stated that Laurie and her team would be responsible for reviewing the contract. Mr. Hartfield explained there would be supplemental provisions, such as federal funding, included in the contract. He emphasized that all members and staff would thoroughly review the contract before taking a vote at the end. Mr. Hartfield emphasized that Ms. Johnson would oversee this process.
- viii. In response to Dorothy inquiry about the timeframe for the prompt payment process, and whether it would take approximately 14 days, Mr. Hartfield noted the goal for the prompt payment process was to issue payments to firms every two weeks. He explained that this would be achieved by having the prime submit the payment to the county, ensuring that firms receive payment within a reasonable timeframe.

Pursuant to Ms. Hamler's question regarding which departments would initiate the pilot program, Mr. Hartfield stated the two departments launching the pilot program would be ISD and Seaport.

Mr. Rossi Siewnarine shared that out of the six components, certain items such as prompt payment, local headquarters, set asides, and legacy contracts had already been discussed. He mentioned that they had started discussing set-asides, legacy contracts, and bid waivers, as part of one component. However, Mr. Siewnarine noted the topics of implementation and accountability remained to be discussed.

ix.

**IV. SBD Section Reports**

**a. SBE – Construction Business Outreach and Education (Lawanda Wright-Robinson)**

- i. The report was presented by Lawanda Wright-Robinson.
- ii. The report collected data from February 1, 2023, to March 31, 2023.



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- iii. Ms. Dorothy Brown-Alfaro stressed the need for a standardized contract for prime contractors.

Mr. Hartfield clarified that the County does not directly involve itself in the contractual agreements between primes and subcontractors. He explained the contract was solely between the County and the prime contractor. Mr. Hartfield further elaborated that there would be a memorandum from the mayor to the department directors. He noted this memorandum would inform the directors going forward that the County contract for construction, regardless of whether it was for 740, 7360, or capital improvement projects, should be followed. He also noted that there would be amendments attached to the contracts as not all contracts were identical.

Ms. Hamler informed Mr. Hartfield that training would be necessary once the memorandum comes into effect.

- b. SBE – Construction Certification Report (Jeanise Cummings-Labossiere)**
  - i. The report was presented by Jeanise Cummings-Labossiere (SBD Section Chief).
  - ii. The report collected data from February 1 2023, to March 31, 2023.
- c. SBE- Construction Project Review & Analysis (Laurie Johnson)**
  - i. The report was presented by Laurie Johnson (SBD Section Chief).
  - ii. The report collected data from February 1, 2022, to March 31, 2023.
- d. SBE – Construction Utilization Report (Rossi Siewnarine)**
  - i. The report was presented by Rossi Siewnarine ( SBD Section Chief ).
  - ii. The report collected data from February 1, 2022, to March 31, 2023.
  - iii. Pursuant to Ms. Dorothy Brown-Alfaro’s inquiry about the graph section on Table 3, specifically regarding the five (5) percent awarded to Black Americans, Mr. Siewnarine confirmed the five (5) percent was the correct figure. He further clarified that table three (3) represented the awards, whereas table 4 provided a breakdown of the payments made.
- e. Construction Management Reporting**
  - a. Miscellaneous Construction Contract MCC- 8-10 (MCM Corporation)**
    - i. The report was presented by Ginny Mirabel on behalf of MCM Corporation.
    - ii. Ms. Mirabel announced that the program was completed on September 1, 2022. She noted there were three remaining jobs, two of which were awaiting final inspections in order to be completed and closed out within

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the next month or so. Additionally, she stated the last job had been transferred in. Ms. Mirabel stated that their management goal was set at 18 percent, but they have successfully achieved a rate of 19.7 percent, surpassing their initial target.

- iii. Pursuant to Ms. Hamler inquiry about the ethnicity representation throughout the process, Ms. Mirabel stated that she does not have the report readily available. She noted the ethnic breakdown was identical to the MCC 9-18 report. However, Ms. Hamler assured Ms. Hamler that she would be able to provide the specific report via email shortly.

**V. Construction Management Reporting**

**a. Miscellaneous Construction Contract MCC- 9-18 (MCM Corporation)**

- iv. The report was presented by Ginny Mirabel on behalf of MCM Corporation. Ms. Mirabel conveyed that there had been a total of 13 projects. She mentioned that these projects account for 18 percent of the overall goal.
- v. Ms. Brown-Alfaro questioned whether Ms. Mirabel felt confident that MCO would meet their goal despite the CEO lagging behind.
- vi. Ms. Mirabel expressed her confidence in meeting the goal, citing ongoing negotiations as a contributing factor. She also noted the report did not indicate any increase in desk numbers, implying that they have not encountered any significant obstacles that would hinder their progress.
- vii. Ms. Mirabel mentioned that they had to make some employee changes, but it did not affect the figures.

**b. Project B- Jackson West Medical Center (W.G. Yates Construction)**

- i. Item deferred.

**c. Project E- Jackson South Medical Center (Turner Construction Company)**

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 32.7 percent, and their achieved goals was 30.71 percent. She added that they had a discrepancy, in which the dollar value was currently less now.
- iii. Ms. Alice noted that the prime contractor Turner had undertaken a set-aside work for the roof, which was valued at around 2 million dollars. She explained that the project faced several extensions, and they were occupied with the work. Ms. Hidalgo-Gato added that later on, the prime

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contractor withdrew from the job. Alice stated that they had been excused from that portion of the goal, as the project was subsequently bid out to the smallest bidder.

**Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)**

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 34.05% and their achieved goals was 42.3%.

**DTC Vertical Expansion (Turner Construction Company)**

- i. The report was presented by Jordyn Hopkins on behalf of Turner Construction.
- ii. The contracted goal was 21.6% and their achieved goals was 19.99%.
- iii. Ms. Hopkins stated that they will meet their goal as there are a few payments remaining.

**Cruise Terminal F Expansion (Lemartec Corporation)**

- ii. Item deferred.

**Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse (Plenary Justice Miami LLC)**

- i. The report was presented by Armando Perez.  
Mr. Armando Perez stated that the project is almost finished. He added that they have completed the concrete shell, and now they are working on the interiors, He added that the construction goal is 13.11% and their achieved goal is currently 15.95%.

**Grove Central Mixed-Use (Juneau Construction)**

- i. Item deferred.

**MSC Cruise Terminal (Fincantieri Infrastructure Florida)**

- i. The report was presented by Dylan Wallace.
- ii. Mr. Wallace mentioned that they have exceeded all their goals by 55% completion.

**Poole & Kent Company of Florida**

- iii. Item deferred.

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**n. New Business  
Discussion**

- i. Chairman Rick Derrer stated that would like to discuss the bonding report in regard to the very few programs. He added that the County provide tremendous effort to provide assistance members to help difficult industries. He added that Board Members should be proud of the programs that are available, because he is.
- ii. Mr. Jeovanni stated that he agrees with Mr. Derrer comment on the programs that the County offer.
- iii. Ms. Hamler raised concerns on the number of African American firms are going in the wrong direction.
- iv. Ms. Brown-Alfaro mentioned that the black population, as far as firms, have been low. She added that the result of this could be due to the fact they are not bidding. Dorothy stated that Miami Dade County bidding system should be like the school board.

**Request for future agenda items**

- i. No requests

**Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).**

**Adjournment** - Meeting adjourned by William Derrer at 2:38p.m.

# **May 31, 2023, Meeting Minutes**

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Advisory Board Special Meeting Minutes  
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SBD Main Conference Room**

Start: 1:03 PM  
Stop: 3:32 PM

Appointed: 8  
Quorum: 5

(E)=Excused (U) =Unexcused

<b><u>PRESENT (6)</u></b>	<b><u>ABSENT (2)</u></b>
Elsie K. Hamler ( <b>Vice Chair</b> )	William Derrer (Chairperson) <b>E</b>
Dorothy Brown-Alfaro	Anthony R. Gomez <b>E</b>
Jessie Bernard Houston	
Alex Munilla	
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	

**Staff:**

Gary T. Hartfield (SBD Division Director), Laurie Johnson (SBD Section Chief), Jeanise Cummings-Labossiere (SBD Section Chief), Michou Jean (SBD Section Manager), Courtney Anderson (SBD), Daneya Walker (SBD)

- I. Welcome/Introductions** – Vice-Chair Elsie K. Hamler extended a warm welcome to all the members of the Board and the staff and then moved on to discuss the agenda.
  - a. Overview of the Pilot Program**
    - i. Director Gary T. Hartfield provided a summary of the meeting's agenda, acknowledging Laurie Johnson's exceptional efforts in reaching this stage in finalizing the Pilot Program Document. He informed everyone that SBD wanted input from the SBE Construction Board regarding the Pilot Program Construction Prompt payment in addition to the Standard Construction General Contract Condition Draft.
    - ii. Director Gary Hartfield advised that the Internal Services Department (ISD) has identified projects that can be utilized in the program and has hired workers to ensure the fluency of the process of payments. They've projected two (2) payments per month, two (2) weeks apart. He added that the county has agreed to do the pencil draft to expedite the process of payments to vendors.
  
- II. Discussions**
  - a. Executive Summary**
    - i. Laurie Johnson presented an overview of the Resolution pertaining to the Standard Construction General Condition. She mentioned that the resolution had been adopted back in 2012. Ms. Johnson further explained that the draft

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being presented was a revised version of the original document. Additionally, she informed the board members that she would make sure to provide them with a copy of the original document.

- ii. Gary Hartfield offered some background information regarding the documents that were being presented.

He expressed the County's intent was to utilize the presented document as a standardized contract that can be modified for specific projects. Gary Hartfield highlighted the benefits of the executive summary, emphasizing that it enables them to quickly identify any amended language and make necessary observations.

- iii. Ms. Hamler expressed her interest in prioritizing the expanded sections, specifically Sections 8, 9, 10, and 11. The board members unanimously agreed to her proposal.
- iv. During the meeting, Mr. Munilla raised a question regarding the scope of the document and its applicability to all County Contracts. In response, Director Hartfield clarified that the document is intended for all MCC (Miami-Dade County) contracts, and the recommendation is for its utilization in all Capital Construction contracts throughout the county.

**b. Pilot Program Construction Prompt Payment**

- i. Ms. Brown-Alfaro commended the staff for their efforts in processing invoices twice a month, emphasizing that this payment plan would greatly benefit small businesses' cash flow. She then raised a question regarding item number three (3), which pertains to mobilization. Ms. Brown-Alfaro asked whether a standard percentage of 5% for mobilization would be implemented across the board. In response, Ms. Johnson clarified that there is currently no specific percentage designated for mobilization. Mr. Houston inquired about the situation if the cost exceeds the 5% threshold. He suggested that leaving it without a fixed percentage but based on actual cost might be a prudent approach to ensure adequate coverage of expenses, as costs can vary among companies.
- ii. Dorothy asked a question regarding "badging." In response, Ms. Hamler suggested that the topic of badging should be included under the "etc." category. Ms. Ransom-Jackson clarified that the presented document itemizes mobilization costs into separate line items. However, whether these line items are listed separately or consolidated, the total cost should remain the same. She further explained that the main challenge arises from the new requirement to provide backup documentation, which was not previously in

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place. This change in backup requirements has resulted in a different backlog of tasks.

- iii. Jeovanni Tarafa drew attention to item number four (4), which stated that both the prime contractor and subcontractor would be permitted to have their own mobilization.
- iv. Dorothy proposed to the board that they maintain the language as it is, considering that it is a pilot program. She suggested that any flaws or issues could be addressed and rectified if necessary.
- v. Alejandro Munilla sought clarification on the mobilization process specifically related to a Water and Sewer contract. In response, Laurie Johnson explained that the pilot program currently includes Seaport and Internal Services departments, and adjustments will be made as other departments are included. Gary Hartfield further mentioned that the SBD (specific document or organization name) intends to collaborate with other departments using this process but would like to initiate the project.
- vi. Jeovanni Tarafa proposed renaming "Mobilization" to "Upfront General Conditions Cost". The board members unanimously agreed with this suggestion.
- vii. Ms. Hamler raised a question regarding number five (5), which pertained to the "Steps for SBE Prime Pay Application." She asked if there was a specific timeframe for steps E and F. Ms. Brown-Alfaro clarified that the contract administrators would progress with the packages while permitting contractors to make necessary corrections or provide any missing documentation. Ms. Laurie Johnson added that any delays at that stage would likely be caused by the contractors themselves, as the department would be moving the invoice forward while giving contractors an opportunity to address any issues. Ms. Brown-Alfaro concurred with Ms. Johnson's explanation.
- viii. Mr. Munilla pointed out a concern regarding the potential challenge of obtaining lien releases twice a month in the pilot program. Mr. Houston suggested that while billing twice per month may not be necessary, having an additional billing date two weeks later would provide a buffer in case of any issues or missed deadlines. Mr. Hartfield added that the pilot program involves the county taking on the responsibility of receiving and reviewing payments biweekly, along with requiring prime contractors to submit biweekly payments.
- ix. Dorothy Brown-Alfaro requested clarification on the language regarding the inclusion of the project manager in Section eight for the construction manager. She also proposed changing the references to Construction Manager in



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numbers seven (7), eight (8), and ten (10) to Construction Manager/Project Manager.

- x. Ms. Hamler suggested modifying numbers eight (8) and ten (10) by changing "Contracts" to "Contracts Administration."
- xi. Mr. Tarafa advised the 6d, should read "Prime" instead of "the contractor".
- xii. Laurie and Gary Hartfield clarified that the purpose of the language is to ensure that the Prime contractor follows the same process as the County when working with subcontractors.
- xiii. Mr. Tarafa proposed a motion to approve this section with the mentioned amendments incorporated. Ms. Ransom-Jackson seconded the motion, and it was approved with a vote of 6-0.

**c. Standard Construction General Contract Conditions Draft**

The Board reached a consensus to emphasize significant changes, specifically highlighting sections 8, 9, 10, and 11.

Ms. Johnson proceeded reviewing the original language of the document and comparing it with the amended language for the board members. Each member had the opportunity to provide their comments and feedback on the changes that were made.

Laurie Johnson explained that due to the modifications made in the new contracts, specifically in Section 8(C), contractors now have the opportunity to seek compensation for delays. Additionally, she mentioned that a modification was made in Section 8(A) which allows businesses to store their products in department-approved locations, and payments can still be processed even if the materials have not yet been incorporated into the project.

Mr. Tarafa expressed that once the allowance account is depleted, the county holds no liability. He inquired about the specific percentage of allowance allocated for each contract. Ms. Laurie Johnson clarified that there is no predetermined percentage, but rather it is a dedicated allowance without a fixed percentage.

Director Hartfield explained that the costs are reserved for unforeseen circumstances that may arise during construction projects. Ms. Johnson mentioned that additional funds can be allocated to the allowance account. The board expressed a desire for a more specific language in this regard. Ms. Johnson agreed to meet with the County Attorney to address the language concerns. Additionally, the language pertaining to the Consumer Price Index (CPI) will be reviewed. Mr. Hartfield stated that the revisions made by the county attorney will be shared before proceeding to the next stage with this document, specifically Section 5D and 5E.

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Director Hartfield informed the board members about an upcoming item sponsored by Commissioner Hardemon and supported by the mayor called the "small business relief grant." The grant is intended for any certified Small Business Enterprise (SBE) firm across all industries that has encountered cost escalation between January 2020 and December 2022. This includes escalations in labor, materials, fees, and other related costs. Proof of escalation will be required for eligibility. The grant allows for reimbursement of up to 1 million dollars per firm and is administered on a first-come, first-served basis. A total of 5 million dollars has been allocated to this grant program.

Mr. Tarafa asked if there would be a notice provision that would require subcontractors to promptly notify their primes of escalation costs. Director Gary Hartfield explained that primes could specify their requirements to subcontractors. As the county and a prime, the county is allowing 365 days for them to submit a request for escalation.

- i. Gary Hartfield proposed the inclusion of a drill-down clause that would hold subcontractors accountable for the same responsibilities as the prime contractors.
- ii. The board examined section 10, which covered markup rates. Ms. Laurie Johnson informed the board that the industry standard markup is typically 20%. The document reflected this standard by including overhead and profit considerations.
- iii. Gary Hartfield mentioned that Laurie provided a summary of the current market markup price. He stated that for single-trade projects, the prime contractor will receive 20% overhead. In the case of multiple-trade projects, the prime contractor will receive 5% overhead while the subcontractor will receive 15%.
- iv. Ms. Brown-Alfaro emphasized that as a prime contractor, there is significant time spent reviewing orders and engaging in back-and-forth communication with multiple subcontractors, but there is no billing opportunity for such efforts. Gary Hartfield explained that change orders arise due to unforeseen issues, and that is why there is compensation included in the markup. Mr. Munilla expressed concern that under these restrictions, the prime contractor would not make any profit.

Mr. Tarafa suggested a 25% percentage allocation, with 15% for subcontractors and 10% for primes. The board members agreed with these percentages. Laurie Johnson mentioned that she would consult with the County Attorney to determine whether the costs for bonds and additional expenses would fall under these markup costs.

Gary Hartfield expressed his desire for consistency throughout the document. He agreed to reduce the overhead percentage to 25%. For single trades, the prime will receive 25% overhead. For multiple trades, the prime will receive 10% overhead while the subcontractor

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will receive 15%. Additionally, the percentage in Section 6A will also be modified to reflect 25%.

Dorothy requested that change orders be treated similarly to base contracts, with expedited processing and a requirement for subcontractors to wait for approval before proceeding with a change order. Mr. Hartfield confirmed that this would be part of the pilot program. Ms. Johnson added that the conditions outlined in this document would replace all previous conditions, becoming the new conditions for Miami-Dade County (MCC) and capital construction projects.

Gary Hartfield mentioned that the Small Business Development (SBD) department would make the necessary modifications based on the discussions. Ms. Ransom Jackson motioned to accept the proposed modified draft after consulting with the attorney, and Ms. Brown-Alfaro seconded the motion. The motion was approved unanimously with a vote of 6-0.

Mr. Munilla asked about the timeline for implementing the edits. Director Hartfield responded that the documents would be promptly provided to the County Attorney for review. Once the modifications are made, the document will be swiftly moved forward to the next step.

- III.** Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3).
  - i. No speakers.
- IV.** Adjournment - Meeting adjourned by Elsie K. Hamler at 3:32 p.m.

**2024 Construction Advisory Board Meeting  
Dates**

# 2024 Small Business Enterprise Construction Advisory Board Meeting Dates

**The Construction Advisory Board Meeting dates for 2024 are as follows:**

**When:** Monday, January 22, 2024 (Holiday on January 15 TBD)  
Monday, March 18, 2024  
Monday, May 20, 2024  
Monday, July 15, 2024  
Monday, September 16, 2024  
Monday, November 18, 2024

**Time:** 1:00- 3:00pm

## **Location:**

### **Board Members- In person**

Office of Small Business Development  
Stephen P. Clark Center  
111 N.W. 1<sup>st</sup>, 19<sup>th</sup> Floor- Main Conference Room  
Miami, FL 33128

### **Public - Virtual Meeting - Zoom**

Register in advance for this webinar:

[https://miamidade.zoom.us/webinar/register/WN\\_HbnjI1CDQiyOndyQmOGL8Q](https://miamidade.zoom.us/webinar/register/WN_HbnjI1CDQiyOndyQmOGL8Q)

**Note:** *The Construction Advisory Board meetings are held Bi-Monthly on the 3<sup>rd</sup> Monday of the designated month unless a County observed holiday falls on that Monday.*

# **Personal Net Worth**

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## Sec. 10-33.02. Small Business Enterprise Construction Services Program.

(1) *Title.* This section shall be referred to as the Miami-Dade County Small Business Enterprise Construction Services ("CSBE") Program.

(2) *Definitions.* The following definitions shall apply in this section:

*Advisory board* means the Community Small Business Enterprise Board ("CSBE Advisory Board") created for the purpose of reviewing program activities and results, and for making recommendations to Small Business Development ("SBD") and the Board of County Commissioners ("County Commission") on matters pertaining to the program.

*Aggregate Set-Aside* means an aggregated value of small construction contracts, no one contract of which exceeds five million dollars, which are to be bid during a fixed period of time on a contract-by-contract basis with bidding therefor reserved solely among qualified CSBEs classified in the applicable Contracting Participation Level and SIC or NAICS Code for the contract.

*Available* or *availability* means to have, prior to bid submission, the ability to provide construction services under a prime contract that is being considered for a set-aside or under a first or second, third, or fourth tier subcontract on a contract being considered for a first or lower tier subcontractor goal by having:

1. Reasonably estimated, uncommitted capacity and expertise;
2. All licenses, permits, registrations and certifications;
3. The ability to obtain bonding that is reasonably required to perform the contract or subcontract consistent with normal industry practice; and
4. The ability to otherwise meet bid specifications.

*Bid* means a quotation, proposal, letter of interest or offer by any bidder in response to any kind of invitation, request or public announcement to submit such quotation, proposal, letters of interest or offer to perform the contract.

*Bid preference* means an amount deducted (for evaluation purposes only) from the total bid price in order to calculate the bid price to be used to evaluate the bid on a competitively bid prime county construction contract, which is not set-aside for bidding solely by CSBEs.

*Bidder* means any person, partnership, corporation or other business entity that submits a bid.

*Bonding assistance* may include providing assistance in preparing and completing bond packages as well as providing ending to be used for bonding purposes.

*Business day* means a regular week day (Monday through Friday) normally starting at 8:00 a.m. and finishing at 5:00 p.m., excluding Saturdays and Sundays and excluding all legal holidays recognized by the Federal, State or Miami-Dade County governments.

*Calendar day* means a twenty-four (24) hour period covering all days of the week (Monday through Sunday including all holidays), starting at 12:00 a.m. and finishing at 11:59 p.m.

*Certificate of Assurance* means the departmental form submitted with bid documents whereby the Bidder acknowledges: (i) Small Business Enterprise ("SBE") measures apply to the project; and (ii) Bidder will submit its list of certified SBEs to satisfy the measures via Miami-Dade County's web-based system, within the specified time frame.

*Commercially useful function* means contractual responsibility for the execution of a distinct element of the work of a contract by a business enterprise and the carrying out of the contractual responsibilities by actually

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performing, managing, and supervising the work involved. Acting as a broker is not considered a commercially useful function. The determination of whether an activity is a commercially useful function shall include:

1. The evaluation of the amount of work subcontracted;
2. Normal industry practices;
3. The skills, qualifications, or expertise of the enterprise to perform the work;
4. Whether the business' own personnel perform, manage, and/or supervise the work involved; and
5. Other relevant factors.

*Commitment letter* means a letter signed by an officer or other authorized representative of a bidder or proposer for a County construction contract containing a second, third or fourth tier subcontractor goal which specifically commits the bidder or proposer to meet such subcontractor goal.

*Construction* means the building, renovating, retrofitting, rehabing, restoration, painting, altering or repairing of a public improvement.

*Construction Manager-at-Risk ("CM-at-Risk")* replaces the general contractor and works for a fee with the County and the Architect through the design phase to contain the budget and schedule. The CM-at-Risk may provide a guaranteed maximum price ("GMP"), and bids the work out to local trade contractors. The CM-at-Risk mobilizes to the site and manages the trade contractors for quality and schedule.

*Construction Services* means construction, maintenance, painting, alteration, installation, or repair of a public improvement or any performance of work offered for public consumption that does not consist primarily of goods.

*Contract* means an agreement proposed by the County or Public Health Trust staff, or approved by the County Commission or Public Health Trust for construction.

*Contracting participation level* refers to the level in which a CSBE firm is classified based on the average gross revenues of the firm over a three-year period. The four (4) contracting participation levels are:

1. Level I—Three-year average gross revenues of \$0—\$2,000,000.00.
2. Level II—Three-year average gross revenues from \$2,000,000.01 but not exceeding \$5,000,000.00.
3. Level III—Three-year average gross revenues from \$5,000,000.01 but not exceeding \$10,000,000.00.
4. Level IV—Three-year average gross revenues from \$10,000,000.01 but not exceeding \$15,000,000.00.

Prime contracts with estimated project construction cost in excess of fifteen million dollars (\$15,000,000.00) shall be "open market" contracts which all firms can bid on.

*CSBE objective* means the objective of assuring that not less than ten (10) percent of the County's total annual expenditures for construction are expended with CSBEs. The foregoing CSBE objective may be increased by subsequent resolution of the Board of County Commissioners, adopted after recommendation for an increase by the Advisory Board. Forty (40) percent of the foregoing objective may be accomplished through set-aside of smaller prime contracts and use of subcontractor goals on larger prime contracts falling within Standard Industrial Classification (SIC) code 15; forty (40) percent of the foregoing objective may be accomplished through set-aside of smaller prime contracts and use of subcontractor goals on larger prime contracts falling within SIC 16; and twenty (20) percent of the foregoing objective may be accomplished in prime contracts falling within SIC 17. The percentage of the overall CSBE objective allocated to each SIC category may be adjusted by resolution of the Board of County Commissioners in direct correlation to CSBE availability.

*Draw* means a request for payment submitted by the prime contractor to the County or County's designee. A scheduled draw occurs, according to the contract's payment schedule, when the prime contractor is allowed to submit its request for payment. The date(s) of a scheduled draw may be stated with specificity in the contract in



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the form of a payment schedule or may be stated as a reoccurring event taking place, for example, on the 30th of each month.

*Graduation* means the CSBE has exceeded either the personal net worth, or the specific size limits stated for the program, based on the firm's three-year average annual gross revenues, and will no longer be eligible for participation in the program.

*Guaranteed maximum price ("GMP")* is the cost of the project that the CM-at-Risk guaranteed will not be exceeded.

*Joint Venture* means a business arrangement of two or more parties, in which at least one is a CSBE that agrees to pool its resources for the purpose of accomplishing a specific task.

*Make-up Plan* means a plan whereby a bidder submits via the County's web-based system its commitment that if awarded the contract, it will fulfill all or a portion of any pending Small Business Enterprise Construction Services makeup requirement and identify the certified CSBE firm(s) to be utilized to fulfill the make-up requirement that is in excess of any SBE goal(s) required on the project and the percentage, dollar value and description of the work that needs to be made up within the time frame specified by SBD.

*Management and Technical Assistance (MTA)* means a program designed to provide direct and indirect assistance for small business enterprise development. Specific details of the program are shown in Attachment 3 [which can be found in the County Clerk's office attached to Ordinance Number 97-52].

*Mentor-Protege Program* is a program whose purpose is to build effective working relationships between leaders of mature established companies and emerging small business enterprises in order for the latter to benefit from the knowledge and experience of the established mentor firms. The details of this program shall be provided in Implementing Order No. IO 3-22.

*Miscellaneous Construction Contracts* are open contracts designed to consolidate an indeterminate number of individual small construction, repair, installation, or alteration activities which may be needed over a fixed period of time, or open contracts that are work order based where no specific item quantities have been determined prior to bid (unit price contracts).

*Prequalification* is defined as provided elsewhere in this ordinance.

*Primary Trade Contractor* means those contractors who directly contract with the CM-at-Risk. This definition only applies to contracts for a construction manager-at-risk.

*Program incentive* is an incentive that a firm can choose to use in a bid or proposal based on the firm's participation in certain programs. The incentive consists of either a bid preference or selection factor that will be used in evaluating the firm's bid on a specific project. The program incentives available are as follows:

1. For participation in the Mentor-Protege' Program—Two (2) percent of bid price or up to ten (10) percent of the total evaluation points;
2. For participation in the Worker Training Program—Two (2) percent of the bid price or up to ten (10) percent of the total evaluation points.

*Qualifier* means the individual who has qualified a contractor for its current, valid certificate of competency or eligibility as required by Subsection (a) of Section 10-3 of this Code.

*Review Committee or RC* means the committee established by the County Mayor or designee to review proposed projects for the application of contract measures where SBD and the contracting department have not established consensus and when public input requires deliberation regarding the measures/goals recommendations. The RC will make recommendations to the Mayor or designee as needed.

*SBD* means the Miami-Dade County Department of Small Business Development, or successor agency.

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*Selection factor* means a percentage of total evaluation points added to the points scored by a proposer responding to an RFP or RFQ for a prime County construction contract which is not set-aside for competition solely amongst CSBEs.

*Set-aside* means reservation for competition solely among CSBEs of a given prime County contract whose estimated cost is ten million dollars (\$10,000,000.00) or less, and such construction contracts will be classified into one (1) of the four (4) contracting participation levels based on estimated project cost:

1. Level I Set-aside—For competition solely among Level I prime contractors of a given County contract for construction project valued from \$0 to \$2,000,000.00. Level II and Level III prime contractors may not compete for Level I set-aside contracts as prime contractors, unless Level I prime contractor unavailability exists.
2. Level II Set-aside—For competition solely among Level I and II prime contractors of a given County contract for construction project valued from \$2,000,000.01 to \$5,000,000.00. Level III prime contractors may not compete for Level II set-asides contract as prime contractors, unless Level I and Level II prime contractor unavailability exists.
3. Level III Set-aside—For competition solely among Level I, Level II, and Level III prime contractors of a given County contract for construction project valued from \$5,000,000.01 to \$10,000,000.00.
4. Level IV Set-aside—For competition solely among Level I, Level II, Level III, and Level IV prime contractors of a given County contract for construction project valued from \$10,000,000.01 to \$15,000,000.00.

*SIC (Standard Industrial Classification) or the equivalent North American Industry Classification System (NAICS) code* is a code that was developed by the Federal Office of Management and Budget for use in the classification of establishments by type of activity in which they are engaged.

*Small Business Enterprise for Construction Services (CSBE)* means a construction related enterprise, including a design-build firm, and any firm providing trades and/or services for the completion of a construction project, as defined in Chapter 10 of the Code of Miami-Dade County, which has an actual place of business in Miami-Dade County and whose average annual gross revenues for the last three (3) years do not exceed: fifteen million dollars (\$15,000,000.00) for SIC 15 - Building Construction, General Contractors and Operative Builders; twelve million dollars (\$12,000,000.00) for SIC 16 - Heavy Construction, other than Building Construction; or eight million dollars (\$8,000,000.00) for SIC 17 - Specialty Trade Contractors. CSBEs shall be categorized by the type of construction they perform in accordance with the two-digit Standard Industrial Classification (SIC) code, or the six-digit North American Industry Classification System (NAICS), of the Census applicable to such type of construction. A CSBE will graduate out of the program upon notification by SBD that it has exceeded these size limits based on its three-year average annual gross revenues. A certified CSBE that graduates out of the program shall continue to submit financial information as to cumulative gross revenue and bonding capacity to SBD annually for 3 years thereafter in order to further the County's ability to assess the effectiveness of the program.

CSBEs must be certified by SIC or NAICS code, and classified into one (1) of the four (4) contracting participation levels. The lack of bonding capacity shall not preclude an applicant from being certified as a CSBE. As part of the certification process, CSBEs must go through a prequalification process which will be used to determine which of the four (4) contracting participation levels the CSBE will be placed in based on the firm's four (4) year average gross revenues. The contracting participation levels are as follows:

1. Level I—Three-year average gross revenues of \$0.00—\$2,000,000.00;
2. Level II—Three-year average gross revenues above \$2,000,000.00 but not exceeding \$5,000,000.00;
3. Level III—Three-year average gross revenues above \$5,000,000.00 but not exceeding \$10,000,000.00, or
4. Level IV—Three-year average gross revenues above \$10,000,000.00 but not exceeding \$15,000,000.00.

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A firm's eligibility to participate in the CSBE program and the contracting participation level at which it will participate shall be determined based on the three-year average gross revenues of the applicant firm in combination with that of all of the firm's affiliates as provided in Appendix A [which can be found in the County Clerk's office attached to Ordinance Number 97-52]. No firm shall be certified as a CSBE where the individual net worth of any of its owners is more than one million five hundred thousand dollars (\$1,500,000.00). Representations as to average gross revenues, personal net worth of owners and payroll shall be subject to audit.

Notwithstanding any other provision of this Section 10-33.02, Level II and Level III CSBEs certified in SIC Code 17 - Specialty Trade Contractors, may bid on a specialty trade contract set aside for CSBEs whose estimated cost is above \$50,000.00 and may participate in any specialty trade portion of the work of a contract subject to a CSBE subcontractor goal where the cost of the specialty trade portion of the contract work is above \$50,000.00.

*Subcontractor goal* means a proportion of a prime contract value stated as a percentage to be subcontracted to CSBEs to perform a commercially useful function. A first tier subcontract goal may be imposed where there is CSBE availability at such tier level. A second, third and fourth tier subcontract goal may be imposed on those contracts whose estimated cost exceeds twenty-five million dollars (\$25,000,000.00) where there is CSBE availability at such lower tier levels.

*Trade set-aside* means that an entire specialty trade component(s) of a County miscellaneous construction contract is reserved for first tier subcontracting amongst certified CSBEs (for example, the entire plumbing or roofing or electrical component of a specific contract is reserved for limited competition amongst certified CSBEs). All such subcontracts shall be in writing and shall be executed by the prime contractor and the first tier CSBE subcontractor.

*Utilization Plan* means the plan whereby a Bidder submits via the County's web-based system its commitment that if awarded the contract, it will fulfill the SBE goal(s) required for the project and identify certified firms to fulfill goal(s) and percentages, dollar value, and description of the work to fulfill the SBE goal within the time frame specified by SBD. Subcontractor(s) listed will also be required to confirm their participation via the County's web-based system within the specified time frame. Bidders must enter into written subcontracts with the listed CSBE(s).

*Virtual Office* means an agreement that provides a receptionist, mail and facsimile services, and similar services, that give the appearance of having a business presence at a location, but the business entity has no ongoing, full-time physical presence in the building. Virtual Offices are invalid for certification purposes.

*Worker Training Program* is a qualified training program or technical school or other such construction industry related training program, as approved by the advisory board.

(3) *Program components:*

- A. *Application.* Except where federal or state laws or regulations mandate to the contrary, the provisions of this section shall require review of all construction contracts funded in whole or in part with County funds and all leases and contracts for privately funded construction on County-owned land to determine the appropriateness of applying contract measures as set forth in this section. The County Mayor shall prepare administrative orders, implementing orders, bid, and contract documents implementing the Bonding and Financial Assistance Program, the Management and Technical Assistance Programs, the Mentor-Protege Program and other related programs addressed in this section. All leases and contracts for privately funded construction on County-owned land for which measures are determined to be appropriate under this section shall contain specific provisions to implement the intent of the CSBE program in a manner consistent with its application to County construction contracts. This section shall not apply to privately funded construction on any County-owned facilities or property where the total value of the construction is two hundred thousand dollars (\$200,000.00) or less. The words "County Mayor" in this section shall mean the County Mayor or his or her designee.

# **Office of Small Business Development**

# Memorandum



**Date:** September 14, 2023  
**To:** SBE Advisory Boards  
**From:** Gary T. Hartfield  
Director  
**Subject:** Office of Small Business Development



It is with excitement to announce that on August 31<sup>st</sup> Small Business Development (SBD) was restructured and now operates as an independent office from the Internal Services Department. Small Business Department is now retitled as the "Office of Small Business Development." By creating an independent office, it allows SBD to elevate the recognition of its programs and optimize their positive impact in the community. The objective of this change is to ensure that the Office of Small Business Development effectively serves the needs of our small and local businesses.

Under the prior organizational structure, I reported to the Director of the Internal Services Department. As part of the mayor's vision and directive, I will report directly to Dr. Carladenise Edwards, Chief Administrative Officer. In accordance with this shift, my classification will be retitled to "Director, Office of Small Business Development."

This organizational shift reaffirms Miami-Dade County's dedication to its small and local business community. Having a dedicated Office of Small Business Development ensures that we can scale up our efforts, innovate our approaches, and remain at the forefront of small business development strategies and initiatives. It is with great intention that these impactful efforts will lead to SBD becoming a department.

We are excited about the possibilities this change heralds and are confident in the Office of Small Business Development's capability to lead the community of entrepreneurs to greater heights. Your support, feedback, and collaboration have been, and will continue to be, invaluable as we embark on this new chapter.

- c: SBE Architectural and Engineering Advisory Board Members
- SBE Construction Advisory Board Members
- SBE Goods and Services Advisory Board Members
- Living Wage Commission
- Dr. Carladenise Edwards, Chief Administrative Officer, Office of the Mayor
- Vivian Walters, Assistant to the Chief Administrative Officer, Office of the Mayor

Enclosure:  
Proposed Small Business Development Organizational Structure




# Memorandum



**Date:** August 31, 2023

**To:** Daniella Levine Cava  
Mayor

**From:** Carladenise Edwards   
Chief Administrative Officer

**Subject:** Proposed Small Business Development Organizational Structure

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This memorandum serves to present recommendations for organizational changes to the Internal Services Department, Small Business Division (SBD) and seeks your approval to implement the proposed changes. These recommendations are premised on the need to prioritize the role of SBD in Miami-Dade County and to ensure that its programs' visibility is elevated.

The incumbent Division Director, Gary Hartfield, currently reports to the Department Director of the Internal Services Department. In the recommended structure, he will be directly reporting to me in my new role. It is also recommended that the SBD Division is retitled to Office of Small Business Development. His classification would be retitled to Director, Office of Small Business Development.

The direct reports to the Division Director are five (5) SBD Section Chiefs. It is recommended that their titles will remain the same and that the positions be regraded to accommodate the organizational change. Please see the attached functional table of organization which will remain in place with Mr. Hartfield reporting to the Chief Administrative Officer as opposed to the Department Director for ISD. With regard to the positions that organizationally reside below the classification of SBD Section Chief, presently they appear to be properly classified.

Should this recommendation be approved, the proper documentation for the reclassification will be prepared by HR. Please feel free to contact me, should you have any questions.



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August 31, 2023

Approved  
Daniella Levine Cava, Mayor

Date

C: Office of the Mayor Senior Staff  
Alex Munoz, ISD Director  
Melanie McLean, Interim Director, Human Resources  
Gary Hartfield, SBD Division Director  
Eneldo Hernandez, Chief, Office of Compensation and Job Analysis

**SMALL BUSINESS DEVELOPMENT  
Functional Table of Organization**

Director's Office Gary Hartfield	
The Division Director accomplishes the mission of the Division and ensures all roles and responsibilities are carried out within each Section	
FY 23-23 1	FY 23-24 2

<b>Business Outreach &amp; Education (BOE)</b> Lawanda Wright	<b>Contract Certification (CERT)</b> Jeanie Cummings	<b>Contract Monitoring &amp; Compliance (CMC)</b> Alice Hidalgo-Gato	<b>Policy &amp; Operations Management (POM)</b> Rossi Siewnaine	<b>Project Review &amp; Analysis</b> Laurie Johnson
Develop and attend outreach events to recruit local small businesses to become certified. Inform the businesses of the small business programs, the requirements for certification and possible contract opportunities. Provide Technical assistance to over 1800 SBE firms by assisting SBE firms as prime contractors and or sub-contractors through the pre-award and post award processes, assist with staying in compliance on county contracts and with payment and contract issues on county contracts. BOE participates on several economic committees to keep SBE firms abreast of community resources.	Administer and enforce Miami-Dade County's Business Certification process for the Small Business Programs and the Federal Disadvantaged Business Enterprise and Airport Concessionaires Disadvantaged Business Enterprise Programs.	Administer and enforce the County's small business, wage and workforce program requirements applicable to County contracts and privately funded construction on County owned land to ensure Small Business Enterprise participation requirements are achieved, local residents are given employment and training opportunities provided by the Community Workforce, Residents First Training and Employment, and Employ Miami-Dade Programs, and workers receive a Responsible or Living Wage.	Administer and enforce the County's small business, wage and workforce program requirements applicable to County contracts and privately funded construction on County owned land to ensure Small Business Enterprise participation requirements are achieved, local residents are given employment and training opportunities provided by the Community Workforce, Residents First Training and Employment, and Employ Miami-Dade Programs, and workers receive a Responsible or Living Wage.	Administer the review and assignment of small business measures for applicable County and Public Private Partnership contracts; establish and maintain a pool of architects, landscape architects and engineers for professional services on miscellaneous type capital projects and administer the selection process.
FY 23-23 8	FY 23-24 8	FY 22-23 36	FY 23-24 38	FY 22-23 27
			FY 23-24 14	FY 23-24 27

**SBE - Construction Business Outreach &  
Education**



**Internal Services Department**  
**Small Business Development (SBD)**  
**Small Business Enterprise – Construction Report**  
**Business Outreach and Education Section**  
**June 1, 2023 to July 31, 2023**

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise-Construction Program		
1	Certification Assistance	124	360
2	Needs Assessment Meetings (NAMS)	12	33
3	Technical Assistance	68	578
4	Payment Issues	1	22
4.1	Payment Issues Related Dollars	\$52,747	\$872,903
5	Prompt Payment Issues	0	1
5.1	Prompt Payment Issues Related Dollars	0	\$194,657
6	Contract Issues (Non-dollar related)	2	10
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	4,986	32,112

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	2	13
1.1	Number of Attendants	31	295
2	Partnership Workshops & Forums	4	30
2.1	Number of Firms (with whom contact was made)	125	778
Activity	Technical Training & Development Workshops		
3	MCC Training by PRA	1	2
3.1	n/a		

# **Bonding and Financial Assistance Report**

**Internal Services Department  
Small Business Development  
Business Outreach & Education  
June 01, 2023-July 31, 2023**

Activity #		Total for	
		Period	YTD Total
	<b>Bonding Assistance</b>	6/01/23-07/31/23	10/01/22-05/31/23
1	Firms Assisted with Bonding Needs	2	21
2	Bond Application Received	1	5
3	Bonding Applications Approved	0	5
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$0	\$5,821,000
<b>Financial Assistance – Non-Covid Related</b>			
1	Firms Assisted with Loan Needs	0	4
2	Loan Application Received **	0	0
3	Loan Applications Approved	0	0
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$0.00	\$0.00

Bonding

Race/Ethnicity:

Surety:

Financial Assistance

Race/Ethnicity:

Lender:

Workshops hosted

Access to Capital Workshop 04/21/2023

Tax preparation for business growth on 02/17/2023

# **SBE – Construction Certification Report**

**Certification Type: SBE-CON**  
**PERIOD: June 1, 2023 to July 31, 2023**

			Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other	Female	Male	Total Amount
<b>Total Certified SBE-CON as of 7/31/23</b>			<b>747</b>	91	51	589	7	1	8	126	621	<b>747</b>
		<b>3 year Recert</b>										
	<b>New</b>											
<b>1</b>	<b>Approved Applications (New &amp; Recertification)</b>	13	7									20
<b>2</b>	<b>Graduated</b>											0
<b>3</b>	<b>Denied</b>											0

*This is a race and gender neutral program. This report is for informational purpose only.*

# Certified Directory - Ethnicity & Gender Summary

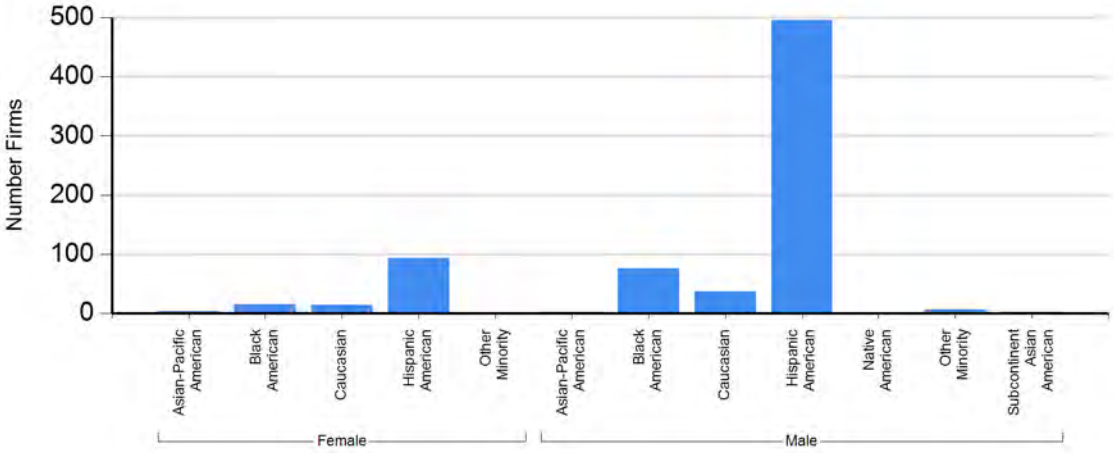
## Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.40%
Asian-Pacific American	Male	2	0.27%
Black American	Female	15	2.01%
Black American	Male	76	10.17%
Caucasian	Female	14	1.87%
Caucasian	Male	37	4.95%
Hispanic American	Female	93	12.45%
Hispanic American	Male	496	66.40%
Native American	Male	1	0.13%
Other Minority	Female	1	0.13%
Other Minority	Male	7	0.94%
Subcontinent Asian American	Male	2	0.27%
<b>Total Firms</b>		<b>747</b>	

# Certified Directory - Ethnicity & Gender Summary



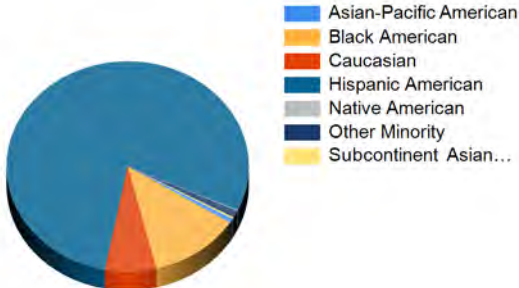
- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male



# Certified Directory - Ethnicity & Gender Summary

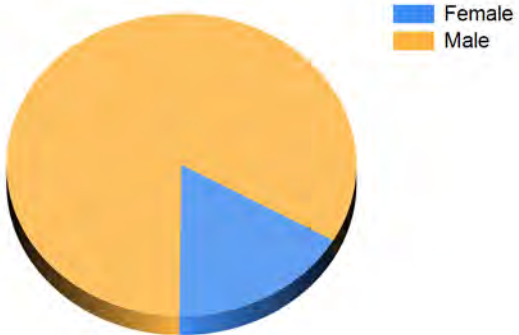
## Ethnicity Summary

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	5	0.67%
Black American	91	12.18%
Caucasian	51	6.83%
Hispanic American	589	78.85%
Native American	1	0.13%
Other Minority	8	1.07%
Subcontinent Asian American	2	0.27%
<b>Total Firms</b>	<b>747</b>	



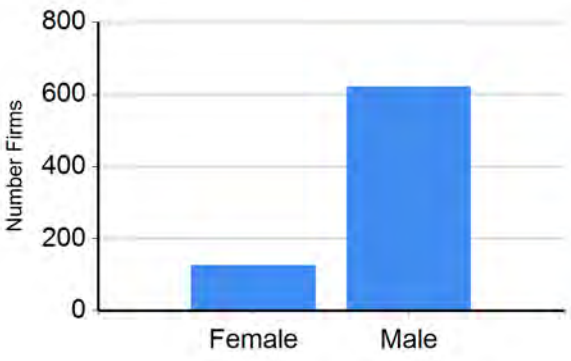
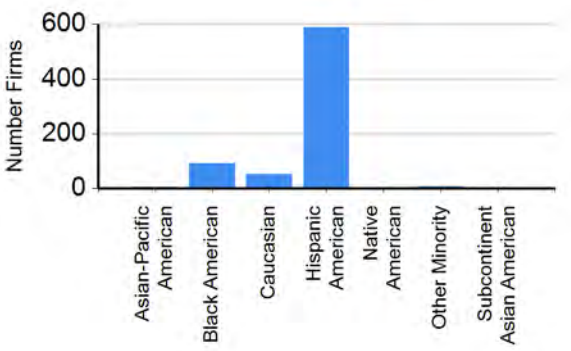
## Gender Summary

Gender	Number Firms	Percent of Total
Female	126	16.87%
Male	621	83.13%
<b>Total Firms</b>	<b>747</b>	





# Certified Directory - Ethnicity & Gender Summary



# **SBE – Construction Project Review & Analysis**

**Miami Dade County**  
**Small Business Enterprise - Construction Services**  
**Construction Projects Review Summary**  
**June 1 – July 31, 2023**

There were **36** projects reviewed for Small Business Enterprise - Construction measures during the period with a total estimated valued of **\$495,096,498**.

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**MISCELLANEOUS CONSTRUCTION CONTRACT –**  
**MCC 7040/7360**

- **MCC TOTALS – 121 projects valued @ \$46,675,764**
  - **MCC 7040 – SBE-CON 100% SET A-SIDE - 93 Projects valued @ \$26,419,003**
  - **MCC 7360 – Open Market – 28 Projects valued @ 20,256,760**

**MCC Totals Awards for Fiscal Year 22 - 23**  
**as of 8/31/2023**

**MCC 7040 – 561 Projects valued @ \$64,703.010**

**MCC 7360 – 154 Projects valued @ \$75,217,989**

**Total MCC 7040 Registered Contractors – 899**



## Small Business Development Division Proposal Review Summary

Date/Time Run: 9/1/2023 12:34:31 PM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Seaport	2020-001	Cargo Marine Fenders & Hardware Replacement	6/8/2023	\$192,720.00	SBE - Con		0.00%	Caesar Suarez
Transportation & Public Works	20230118	Intersection Improvements Along N.W. 18th Ave. from N.W. 62nd St. to N.W. 71st St.	6/15/2023	\$996,163.86	SBE - Con		14.49%	Caesar Suarez
No Departmental Business Unit	Arena-7-24-2023-A (WA 2024-6TC)	Event Level Media Workroom & Green Room Refresh	7/24/2023	\$85,481.00	SBE - Con		16.64%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-24-2023-B (WA 2024-7TC)	Event Level Dressing Rooms Refresh	7/24/2023	\$115,587.00	SBE - Con		34.38%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-24-2023-C (WA 2024-5MN)	Event Level Locker Room & Restroom Refresh	7/24/2023	\$121,152.00	SBE - Con		92.21%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-25-2023-D	Exterior Storefront Doors Replacement - Phase 2	7/25/2023	\$105,000.00			0.00%	Laquita Oliver
Parks, Recreation and Open Spaces	C2022PHMB1RR-R-R2	Pelican Harbor Marina - System-Wide Roofing Replacement Rebid2	7/11/2023	\$33,000.00			0.00%	Wilden Sanchez Diaz
Regulatory & Economic Resource	DRM-MCH-2023-R	Secondary Canal Maintenance Mechanical Harvesting of Drainage Canals	6/2/2023	\$2,499,937.88			0.00%	Wilden Sanchez Diaz
Libraries	ITQ No. C23-MDPLS-01 -GOB-ESP	Interior Renovation of the South Dade Regional Library	7/28/2023	\$9,600,290.00			0.00%	Wilden Sanchez Diaz
Seaport	Royal Caribbean Cruise Lines (2nd resubmittal)	Royal Caribbean Cruise Lines - New Headquarters	7/19/2023	\$450,000,000.00			0.00%	Tyrone White Jr.
Public Housing & Community Dev	RPQ 77962	Little River Terrace- REAC Repairs	7/7/2023	\$50,000.00			0.00%	Wilden Sanchez Diaz
Public Housing & Community Dev	RPQ 77963	Gwen Cherry 05/New Haven Gardens- REAC Repairs	7/7/2023	\$50,000.00			0.00%	Wilden Sanchez Diaz
Public Housing & Community Dev	RPQ 79640	Roof Repairs - Site 330	7/7/2023	\$18,000.00			0.00%	Wilden Sanchez Diaz



## Small Business Development Division Proposal Review Summary

Date/Time Run: 9/1/2023 12:34:32 PM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Solid Waste Management	RPQ No. 18553-23	Repairs for 50 Years Occupancy Recertification of Northeast Transfer Station, Bldg. 4.	7/18/2023	\$1,962,526.00	SBE - Con		0.00%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Transportation & Public Works	RPQ No. 20230142	Roadway Improvements to N.W. South River Drive	7/21/2023	\$436,575.57	SBE - Con		5.00%	Caesar Suarez
					SBE - Services		2.00%	Caesar Suarez
Public Housing & Community Dev	RPQ No. 77962	Little River Terrace-REAC Repairs	7/6/2023	\$50,000.00			0.00%	Leonardo Leyva
Public Housing & Community Dev	RPQ No. 80035	Bathtub Refinishing / Resurfacing Repairs / New Haven Gardens-Gwen Cherry 05- Site 110	7/13/2023	\$25,000.00	SBE - Con		0.00%	Wilden Sanchez Diaz
					SBE - Goods		0.00%	Wilden Sanchez Diaz
Seaport	RPQ No. M2023-023	Paving Improvements - Portwide	7/5/2023	\$1,600,000.00	SBE - Con	Yes	0.00%	Tyrone White Jr.
					Trade Set Aside	Yes	0.00%	Tyrone White Jr.
Miami-Dade Police Department	RPQ NO. SURFWHLIGHTFIXTURE S	Surfside Evidence Warehouse Light Fixtures Repair/Replace	7/7/2023	\$39,500.00			0.00%	Caesar Suarez
Aviation	TAC-N BA-088A	Aero Miami 1/LATAM Security Camera Update Bldg. 709 & 710	6/15/2023	\$302,358.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-001A	Faber - Refurbishments	6/26/2023	\$75,346.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-008A	Airbus Americas Inc. Building 909 Roof Replacement	7/13/2023	\$538,388.00	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-059A	NCH Life Flight Water Intrusion Mitigation at OPF	6/6/2023	\$45,593.60			0.00%	Leonardo Leyva
Aviation	TAC-N CA-060A	LATAM AIRLINES VIP LOUNGE RENOVATION	6/28/2023	\$118,750.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-064A	HMS Host Sergio's Go Re-branding at MIA S. Term CC H14	6/26/2023	\$197,000.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-067A	Master Concession Air – Budweiser at G10	7/12/2023	\$86,597.50	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald





## Small Business Development Division Proposal Review Summary

Date/Time Run: 9/1/2023 12:34:32 PM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N CA-073A	PS MIA at Bldg. 874 – The Private Suite MIA, LLC, Restoration of Old Pan Am Headquarters	6/28/2023	\$15,000,000.00	SBE - A&E		15.00%	Gayna McDonald
					SBE - Con		10.00%	Gayna McDonald
					SBE - Goods		1.00%	Gayna McDonald
Aviation	TAC-N CA-075A	Kroger Access Control at 14150NW 56 Court, Suite 200 at OPF	6/21/2023	\$45,450.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-076A	SIXT, Rent A Car, LLC. Backwall and Booth Improvements	7/26/2023	\$175,850.00	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-080A	Master Concessions Air – D Food Court	7/13/2023	\$116,054.00			0.00%	Leonardo Leyva
Aviation	TAC-N MCC AB050A (MCC-9-18)	MIA Building 3050 Demolition STE Enabling	6/16/2023	\$3,192,221.93			0.00%	Leonardo Leyva
Aviation	TAC-N-BA-019A	OPF Amazon Restroom Retrofit - 14700 NW 37 Ave. Opa-Locka, Fla 33054	6/26/2023	\$495,702.50	SBE - A&E		0.00%	Gayna McDonald
					SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N-CA-057A	EGMR AVE N, suite 103 HVAC Replacement at OPF	6/2/2023	\$12,500.00	SBE - Con		0.00%	Gayna McDonald
Aviation	X005A	OPF Blast Fence	7/28/2023	\$1,400,792.00	DBE		5.24%	Gayna McDonald
Aviation	X010A	Opa-Locka Executive Airport (OPF) Run Up Pad	7/28/2023	\$3,885,643.00			0.00%	Leonardo Leyva
Parks, Recreation and Open Spaces	ZC2023ATBR	Zoo Miami - Aviary Temple Building Renovations	6/20/2023	\$1,427,318.20	SBE - Con		0.00%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
<b>Total</b>								
				<b>Totals for Construction</b>	<b>\$495,096,498.04</b>		<b>0.87%</b>	
				<b>Totals Count for Construction</b>	<b>36</b>			



## Small Business Development Division Proposal Review Summary

Date/Time Run: 9/1/2023 12:34:32 PM

	Estimated Value	% Applied Measure
Report Totals	\$495,096,498.04	0.87%
Construction	\$495,096,498.04	0.87%

Search Criteria Dept: ALL Type: 7360 Start Date: 6/1/2023 End Date: 7/31/2023



**INTERNAL SERVICE DEPARTMENT  
CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

**MCC Out For Bids  
Friday, September 1, 2023**

**Contracts out for bids from 6/1/2023 to 7/31/2023**

<u>MCC No</u>	<u>Project Name</u>	<u>Est Amt</u>	<u>Bid Due Date</u>	<u>Insurance Approval Date</u>	<u>Bidders Add Date</u>	<u>PreBid Meeting Date</u>
<a href="#">CU: 7360-C23-CUA-CALEB-ASB</a>	Joseph Caleb Auditorium Asbestos Abatement	\$100,000	8/28/2023		7/21/2023	7/28/2023
<a href="#">HD: 7360-76609-R</a>	New Construction of Twin Homes SURTAX Pilot Project-D8	\$819,523	8/22/2023		7/10/2023	7/27/2023
<a href="#">HD: 7360-77962</a>	General Building Repairs / REAC / Little River Terrace-Little River Plaza-Peters	\$50,000	8/22/2023		7/20/2023	8/8/2023
<a href="#">HD: 7360-77963</a>	Gwen Cherry 5/New Haven Gardens - REAC - Repairs	\$50,000	8/22/2023		7/20/2023	8/9/2023
<a href="#">HD: 7360-80035</a>	Bathtub Refinishing / Resurfacing Repairs / New Haven Gardens-Gwen Cherry 05- Si	\$25,000	8/8/2023		7/27/2023	8/3/2023
<a href="#">HD: 7360-78911</a>	Emergency Building Repairs / Vacant Unit / FHA Homes Dade Co. - C- Site 160	\$6,700	3/27/2023		6/1/2023	3/27/2023
<a href="#">HD: 7360-79292</a>	Palm Court - Mold Remediation	\$30,600	4/18/2023	7/17/2023	7/3/2023	
<a href="#">HD: 7360-79027</a>	Emergency Fire Pump Replacement/Palm Courts/Site 150	\$84,637	9/12/2022	7/24/2023	7/3/2023	
<a href="#">HD: 7360-79788</a>	Annie Coleman 15 - Sprinkler Head Repair	\$1,395	5/2/2023		7/7/2023	
HD Total: 8		\$1,067,855				
<a href="#">MT: 7360-20230013</a>	Replacement of Bridge 874420 Over C-100A Canal SW 136 Street between SW 72 Ave.	\$2,093,092	7/12/2023		6/8/2023	6/29/2023
<a href="#">MT: 7360-20230118</a>	Intersection Improvements Along NW 18th Avenue.	\$996,164	8/16/2023		7/13/2023	7/26/2023
<a href="#">MT: 7360-TP-0000017470</a>	Emergency Response for Escalator Work at 11th Street - Metromover Station	\$1,200,000	7/14/2023		7/6/2023	7/10/2023
<a href="#">MT: 7360-TP-0000017471</a>	Emergency Response for Escalator Work at Adrienne Arshnt Center Metromover Statio	\$1,200,000	7/14/2023		7/6/2023	7/10/2023
<a href="#">MT: 7360-TP-0000017472</a>	Emergency Response for Escalator Work at Financial District - Metromover Station	\$1,200,000	7/14/2023		7/6/2023	7/7/2023
<a href="#">MT: 7360-TP-0000017473</a>	Emergency Response for Escalator Work at School Board - Metromover Station	\$1,200,000	7/14/2023		7/6/2023	7/10/2023
<a href="#">MT: 7360-20230105</a>	Emergency Repairs at NW 17th Avenue Bridge Counterweigh Replacement Phase II	\$2,538,925	4/16/2023	6/22/2023	6/21/2023	
MT Total: 7		\$10,428,181				
<a href="#">PE: 7360-DRM-MCH-2023-R</a>	Secondary Canal Maintenance Mechanical Harvesting of Drainage Canals	\$2,272,671	7/19/2023		6/15/2023	6/28/2023
<a href="#">PR: 7360-282487</a>	Multiple Parks North of Tamiami Trail - Court Resurfacing	\$95,000	7/10/2023		6/15/2023	
<a href="#">PR: 7360-282488</a>	Multiple Parks South of Tamiami Trail - Court Resurfacing	\$95,000	7/10/2023		6/15/2023	
<a href="#">PR: 7360-C2023CDESHR</a>	Charles Deering Estate - Stone House Repairs	\$2,530,292	7/18/2023		6/15/2023	6/28/2023
<a href="#">PR: 7360-ZC2023ATBR</a>	Zoo Miami - Aviary Temple Building Renovations	\$1,297,562	8/22/2023		7/20/2023	8/1/2023
<a href="#">PR: 7360-284052</a>	Multiple Parks Swimming Pool and Splashpad Repairs - North of Tamiami Trail	\$95,000	7/20/2023	8/22/2023	7/7/2023	7/12/2023
<a href="#">PR: 7360-284053</a>	Multiple Parks Swimming Pool and Splashpad Repairs - South of Tamiami Trail	\$95,000	7/20/2023	8/22/2023	7/7/2023	7/12/2023



PR Total: 6

\$4,207,854

[SP: 7360-M2023-023](#)

Paving Improvements - Portwide

\$1,600,000 8/24/2023

7/27/2023 8/1/2023

[SP: 7360-2020-001](#)

Cargo Marine Fenders and Hardware Replacement

\$175,200 7/10/2023 7/27/2023 6/22/2023 6/29/2023

SP Total: 2

\$1,775,200

[WS: 7360-P20112](#)

EMERGENCY REPAIRS TO A 48-INCH PCCP WATER AT SW 216 ST WEST OF SW 110 AVE

\$240,000 5/18/2023 6/13/2023

6/1/2023 5/17/2023

[WS: 7360-P0272](#)

LINE STOP FOR 42 INCH CIP AT PUMP STATION NO.2

\$80,000 6/13/2023 6/27/2023

6/1/2023 6/6/2023

[WS: 7360-P0273](#)

LINESTOP AND TAPPING SERVICES ON A 20 INCH AND 30 INCH DI FORCE MAIN

\$85,000 7/18/2023 8/23/2023

7/7/2023 7/11/2023

WS Total: 3

\$405,000

Totals: 28

\$20,256,760

Exit

Date Last Edited : 04/01/2011 -10:58:43

Search Criteria

Dept: ALL

Type: 7040

Start Date: 6/1/2023

End Date: 7/31/2023



**INTERNAL SERVICE DEPARTMENT  
CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

MCC Out For Bids

Friday, September 1, 2023

**Contracts out for bids from 6/1/2023 to 7/31/2023**

<u>MCC No</u>	<u>Project Name</u>	<u>Est Amt</u>	<u>Bid Due Date</u>	<u>Insurance Approval Date</u>	<u>Bidders Add Date</u>	<u>PreBid Meeting Date</u>
<a href="#">AV: 7040-AC017A-3</a>	MDAD Fac. Dev. - Material Hauling and Proper Disposal Service Contract - 3	\$4,950,000	8/28/2023		7/12/2023	8/11/2023
<a href="#">AV: 7040-BA040A</a>	BA040A - Demolition of Trailer City Bldg. 3025	\$218,086	7/24/2023		6/1/2023	6/22/2023
<a href="#">AV: 7040-MDADLIMPOW-016</a>	MDAD/MCC 7040 Work Order-Based Program-Emergency/Priority Maintenance Constructi	\$200,000	9/6/2023		7/27/2023	8/23/2023
<a href="#">AV: 7040-MDADLIMPOW-017</a>	MDAD/MCC 7040 Work Order-Based Program-Emergency/Priority Maintenance Constructi	\$200,000	9/6/2023		7/27/2023	8/23/2023
<a href="#">AV: 7040-MDADPW-027</a>	MDAD/MCC Work Order-Based Program-Emer/Priority Maintenance Const Services - Pa	\$200,000	8/30/2023		7/24/2023	8/16/2023
<a href="#">AV: 7040-MDADPW-028</a>	MDAD/MCC Work Order-Based Program-Emer/Priority Maintenance Const Services - Pa	\$200,000	8/30/2023		7/24/2023	8/16/2023
<a href="#">AV: 7040-V102A</a>	V102A - OPF - CBP Building Expansion Remodeling	\$1,126,706	8/1/2023		6/14/2023	6/30/2023
AV Total: 7		\$7,094,792				
<a href="#">CO: 7040-CW-005-CP-2</a>	Countywide HOME REHAB PROJECT	\$54,375	7/19/2023	8/29/2023	6/30/2023	7/12/2023
<a href="#">CO: 7040-EEP-014-SA-R</a>	Energy Expansion Program / Home Rehab	\$150,000	7/26/2023		7/14/2023	7/21/2023
<a href="#">CO: 7040-HPSDADCAC2023</a>	South Dade ADC AC Replacement - Emergency	\$8,750	6/13/2023	7/12/2023	6/23/2023	6/12/2023
<a href="#">CO: 7040-CW-006-CP</a>	Countywide HOME REHAB PROJECT	\$59,250	7/10/2023	8/29/2023	6/13/2023	7/3/2023
CO Total: 4		\$272,375				
<a href="#">ET: 7040-202301400960</a>	DTPW Northeast Bus Garage 2nd Floor Admin Building Wiring	\$15,000	8/2/2023		7/24/2023	7/26/2023
<a href="#">ET: 7040-202301401134</a>	Solid Waste Resource Recovery Scale Houses Remodel of Low Voltage after Fire	\$30,000	7/17/2023		7/3/2023	7/10/2023
<a href="#">ET: 7040-202301400812</a>	Infrastructure required to move PHCD - Homestead Gardens Office Move to a Traile	\$9,000	6/20/2023		6/14/2023	6/16/2023
<a href="#">ET: 7040-202301401118</a>	Commissioner District 11 Office Infrastructure	\$10,000	7/7/2023	7/14/2023	6/26/2023	6/28/2023
<a href="#">ET: 7040-202301400965-R</a>	Caleb Center - Connection to Building C	\$20,000	7/14/2023	7/31/2023	7/6/2023	7/7/2023
<a href="#">ET: 7040-202301401058</a>	LIBRARY - NORTH DADE REGIONAL DATA DROPS	\$5,000	7/21/2023		7/14/2023	7/17/2023
ET Total: 6		\$89,000				
<a href="#">FR: 7040-MDFRD-771-25-PV</a>	AIR RESCUE NORTH NEW ACCESS FUEL ROAD FOR HELICOPTER HANGAR	\$125,000	7/20/2023	8/24/2023	6/23/2023	7/6/2023
<a href="#">FR: 7040-MDFRD-773-48-EM</a>	EMERGENCY MOLD REMEDIATION SERVICES AT STATION 48	\$15,000	6/9/2023		6/9/2023	
<a href="#">FR: 7040-MDFRD-774-HQ-GC</a>	EMERGENCY Headquarters Training Pavement Repair	\$80,000	6/26/2022	7/24/2023	6/26/2023	
<a href="#">FR: 7040-MDFRD-777-28-EM</a>	EMERGENCY MOLD REMEDIATION AT STATION 28	\$29,600	7/15/2023	7/28/2023	7/18/2023	
<a href="#">FR: 7040-MDFRD-780-2CON</a>	MDFRD FS2 AND FS44 NORTH DIVISION CONCRETE	\$9,500	8/8/2023	8/11/2023	7/27/2023	8/1/2023
<a href="#">FR: 7040-MDFRD-775-33-CA</a>	REPLACEMENT CANOPY INSTALLATION AT STATION 33	\$15,000	8/10/2023	8/15/2023	7/18/2023	7/27/2022
<a href="#">FR: 7040-MDFRD-779-38MIR</a>	MDFRD STATION 38 MIRROR	\$1,500	8/7/2023	8/28/2023	7/27/2023	7/31/2023
FR Total: 7		\$275,600				



<a href="#">HD: 7040-79640</a>	Roof Repairs - Site 330	\$18,000	7/25/2023	7/12/2023	7/14/2023
<a href="#">HD: 7040-79284</a>	Emergency Plumbing Repair / Bathtub Re-Surface / Victory Homes- Site 190	\$2,980	5/18/2023	6/28/2023	6/14/2023 5/17/2023
<a href="#">HD: 7040-79554</a>	Emergency Roofing Repairs / Donn Gardens- Site 250	\$12,930	4/8/2023	7/12/2023	6/26/2023
<a href="#">HD: 7040-78958</a>	Bathtub Repair/Reglazing - Edison Courts	\$5,225	3/29/2023	7/17/2023	6/30/2023
<a href="#">HD: 7040-79713</a>	Emergency Roofing Repairs / Annie Coleman 015- Site 140	\$2,500	5/19/2023	7/17/2023	7/10/2023
<a href="#">HD: 7040-79499</a>	Emergency Plumbing Repairs Little River Plaza S-130	\$1,800	6/7/2023	7/17/2023	6/23/2023
<a href="#">HD: 7040-79777</a>	Emergency Plumbing Repairs Annie Coleman 15 Site 140	\$2,600	3/21/2023	7/17/2023	7/5/2023
<a href="#">HD: 7040-79899</a>	Emergency Door Repairs Goulds Plaza Site 361	\$4,690	4/18/2023		7/26/2023
<a href="#">HD: 7040-79047</a>	Emergency Roof Repairs/Donn Gardens/Site 250	\$6,700	4/25/2023	8/15/2023	7/3/2023
<a href="#">HD: 7040-79718</a>	Emergency Plumbing/Edison Park/Site 180	\$19,600	5/3/2023	8/15/2023	7/26/2023
<a href="#">HD: 7040-79028</a>	Emergency Plumbing Repairs /VICTORY HOMES/ Site 190	\$9,900	5/1/2023		7/28/2023
<a href="#">HD: 7040-80003</a>	Emergency Plumbing Repair/Annie Coleman 15/ Site 140	\$11,320	6/27/2023		7/31/2023
HD Total: 12		\$98,245			

<a href="#">ID: 7040-E165952</a>	SPC Building Bottega Express Westside Seating Area Water Leak Repair under Plant	\$9,000	8/3/2023	7/28/2023	8/2/2023
<a href="#">ID: 7040-E165962</a>	SDGC Judges Tunnel WDFR and WASD Water Leaks	\$9,000	6/23/2023	6/9/2023	6/20/2023
<a href="#">ID: 7040-I190030-R</a>	SPCC Lobby Ceiling Replacement	\$2,420,500	9/7/2023	7/28/2023	8/15/2023
<a href="#">ID: 7040-S223663</a>	Parcel B Northside Gate and Fence Repair	\$7,500	8/11/2023	6/27/2023	8/1/2023
<a href="#">ID: 7040-Z000171</a>	SPCC ADA Barrier Removal- Tower + Employee Areas. Phase II	\$3,864,048	8/17/2023	7/7/2023	7/19/2023
<a href="#">ID: 7040-E165450</a>	Miami-Dade County Radio Shop Sewer Repair	\$67,337	5/25/2023	6/29/2023	5/18/2023
<a href="#">ID: 7040-ID-W220046</a>	District 11 Fire Sprinkler System Retrofits	\$10,000	6/20/2023	7/14/2023	6/16/2023
ID Total: 7		\$6,387,385			

<a href="#">MT: 7040-TP-0000016960</a>	Emergency services to repair roof leak inside the switch gear building at First	\$28,889	6/21/2023	6/27/2023	6/23/2023 6/16/2023
<a href="#">MT: 7040-TP-0000017306</a>	Emergency services to repair a chain link fence Transit property 3755 NW 28th St	\$11,900	7/3/2023	7/6/2023	6/30/2023
<a href="#">MT: 7040-TP-0000017514</a>	Emergency service to replace damaged VCT flooring in the Maintenance Control Roo	\$5,977	7/21/2023	7/24/2023	7/19/2023
<a href="#">MT: 7040-TP-0000016667</a>	Emergency services to repair a roof leak inside the Fire Pump Room at William Le	\$31,100	6/14/2023	6/27/2023	6/21/2023 6/7/2023
<a href="#">MT: 7040-TP-0000016666</a>	Emergency services to install a chain link fence at 2750 NW 20th Street Transit	\$8,500	6/2/2023	6/7/2023	6/1/2023
<a href="#">MT: 7040-TP-0000017310</a>	Emergency services to repair roof leak at MIC building	\$75,240	7/6/2023	7/18/2023	6/29/2023
<a href="#">MT: 7040-TP-0000017513</a>	Emergency services to install a chain link fence Transit property NW 28 Street	\$3,950	7/11/2023	7/17/2023	7/13/2023 7/10/2023
<a href="#">MT: 7040-TP-0000016915</a>	Emergency services to restore electrical power at the Adrienne Arsht Metromover	\$195,000	6/8/2023	6/21/2023	6/14/2023 6/7/2023
<a href="#">MT: 7040-TP-0000017714</a>	Emergency services to install a fence ITPS-1 Building at 3855 NW 35th Ave Miami	\$3,600	7/24/2023	7/28/2023	7/20/2023
MT Total: 9		\$364,156			

<a href="#">PD: 7040-PDFW23007 900RF</a>	PSTI BLDG 900 Emergency Roof Replace	\$69,785	6/3/2023	6/14/2023	6/2/2023
<a href="#">PD: 7040-PDC-E23006</a>	Emergency Roof Repairs for Headquarters and Midwest station	\$9,600	7/31/2023	7/27/2023	7/27/2023
PD Total: 2		\$79,385			

<a href="#">PE: 7040-03398-677</a>	Demolition for Case number 20170184959 - 19521 NE 18 PL	\$14,633	7/31/2023	8/11/2023	7/5/2023 7/13/2023
<a href="#">PE: 7040-03398-678</a>	Services to Secure Pool	\$3,500	7/7/2023	7/18/2023	7/14/2023
<a href="#">PE: 7040-03398-679</a>	Fence Install for South Dade Vacant Land	\$54,000	8/25/2023	7/19/2023	7/26/2023
PE Total: 3		\$72,133			



<a href="#">PR: 7040-40310123001</a>	Kendall Indian Hammocks Park - Parking Lot Rehabilitation	\$153,192	7/21/2023	8/23/2023	6/21/2023	7/10/2023
<a href="#">PR: 7040-49060119002-A</a>	Trail Glades Range 3 Classroom Trailer Rebid	\$175,200	7/10/2023	8/7/2023	6/13/2023	6/21/2023
<a href="#">PR: 7040-C2023CGFA</a>	Crandon Golf - Fire Panel Replacement	\$80,000	7/26/2023		6/30/2023	7/12/2023
<a href="#">PR: 7040-C2023HOPFAW</a>	Highland Oaks - Perimeter Fence and Asphalt Walkway at Pickleball Courts	\$25,000	7/20/2023	8/29/2023	6/29/2023	7/5/2023
<a href="#">PR: 7040-C2023LPADA</a>	Larry and Penny Thompson Park - ADA PH 2 Park Office and Restroom Access	\$140,000	7/11/2023		6/5/2023	6/20/2023
<a href="#">PR: 7040-C2023MTPATP</a>	Military Trail Park - Access Trail Pathway	\$80,000	7/25/2023		6/26/2023	7/6/2023
<a href="#">PR: 7040-C49220220001</a>	Bird Lakes Park - Playground Replacement	\$420,000	8/2/2023		6/26/2023	7/20/2023
<a href="#">PR: 7040-C50200121002</a>	Ferguson Park - Fitness Court and Shelter	\$768,000	8/11/2023		6/26/2023	7/18/2023
<a href="#">PR: 7040-SAD285351</a>	Sable Palms Estates - Sidewalk Repairs	\$20,000	8/2/2023	8/25/2023	7/10/2023	7/19/2023
<a href="#">PR: 7040-282505-R</a>	Multiple Parks South of SW 104th Street to Countyline – Roof Repairs - Rebid	\$95,000	7/10/2023		6/14/2023	
<a href="#">PR: 7040-282507-R</a>	Multiple Parks North of NW 12th Street to Countyline – Roof Repairs - Rebid	\$95,000	7/10/2023		6/14/2023	
<a href="#">PR: 7040-282508-R</a>	Multiple Parks Central from NW 12th Street to SW 104th Street – Roof Repairs - R	\$95,000	7/10/2023		6/14/2023	
<a href="#">PR: 7040-C2023KLP</a>	Kendale Lakes Park - Sidewalk Repairs	\$50,000	7/11/2023		6/14/2023	6/21/2023
<a href="#">PR: 7040-283291</a>	Little River Park Pool Building Painting	\$16,335	7/26/2023	8/28/2023	7/11/2023	
PR Total: 14		\$2,212,727				

<a href="#">SP: 7040-2021-012.02-R1</a>	Shed G Structural Repairs	\$3,220,638	6/26/2023		6/1/2023	6/12/2023
<a href="#">SP: 7040-2021-012.06</a>	Cruise Terminal C 40-Year Recertification	\$687,814	8/11/2023		7/10/2023	7/20/2023
<a href="#">SP: 7040-M2023-027</a>	Fence Improvements - Portwide	\$450,000	8/10/2023		7/18/2023	7/26/2023
<a href="#">SP: 7040-2021-027.05</a>	Medical Clinic Office Mold Remediation Effort	\$20,175	6/21/2023		6/8/2023	6/15/2023
SP Total: 4		\$4,378,627				

<a href="#">SW: 7040-18532-23</a>	AUTOMATED GATE AT SOUTH DADE HOME CHEMICAL COLLECTION CENTER	\$89,700	9/8/2023		7/27/2023	8/9/2023
<a href="#">SW: 7040-18548-23</a>	New Sewer Connection and Abandonment of the Septic Tank at Eureka Drive Trash an	\$67,386	7/12/2023		6/14/2023	6/28/2023
<a href="#">SW: 7040-18549-23</a>	New Sewer Connection and Abandonment of the Septic Tank at W. Perrine Trash and	\$73,310	7/12/2023		6/14/2023	6/28/2023
<a href="#">SW: 7040-18550-23</a>	Department of Solid Waste Management 58 Street Electric Vehicle Charging Station	\$193,000	7/6/2023		6/20/2023	6/26/2023
<a href="#">SW: 7040-18551-23</a>	Emergency Repair of the Northeast Transfer Station Slab	\$30,000	7/19/2023		7/19/2023	7/18/2023
<a href="#">SW: 7040-18556-23</a>	USED OIL EXPANSION - WEST PERRINE TRASH AND RECYCLING CENTER	\$34,407	8/23/2023		7/21/2023	8/7/2023
SW Total: 6		\$487,803				

<a href="#">WS: 7040-T14391</a>	South Miami Park Northwest Entry	\$44,350	8/2/2023		6/28/2023	7/7/2023
<a href="#">WS: 7040-T14866</a>	Replacement of 6350 LF of 10 inch ACP FM in SW 147 Ave From 296th to SW 280th St	\$2,266,043	8/10/2023		7/10/2023	7/27/2023
<a href="#">WS: 7040-T15836</a>	NW 22nd AVE WASTEWATER COLLECTION TRANSMISSION SYSTEM EXPANSION SUB-BASIN D2-C-2	\$1,082,108	8/31/2023		7/25/2023	8/3/2023
<a href="#">WS: 7040-T16131</a>	Upgrade of Sewage Pump Station No. 0677	\$1,190,576	8/18/2023		7/18/2023	7/31/2023
<a href="#">WS: 7040-T2823</a>	WEST ENTRANCE GUARD GATE EXIT GATE MALFUNCTIONING	\$1,500	6/13/2023	6/13/2023	6/9/2023	6/12/2023
<a href="#">WS: 7040-T2825</a>	REPLACEMENT OF DAMAGED EXIT LOOP	\$1,500	7/5/2023		6/30/2023	7/3/2023
<a href="#">WS: 7040-T2817</a>	PUMP STATION 1051 FENCE ENCLOSURE	\$700	7/21/2023		7/17/2023	7/19/2023
<a href="#">WS: 7040-T2826</a>	GATE MOTOR REPLACEMENT AT THE LEJEUNE FACILITY	\$7,000	7/20/2023		7/14/2023	7/18/2023
<a href="#">WS: 7040-T2828</a>	WWF GATE MALFUNCTIONING	\$800	7/26/2023	7/31/2023	7/25/2023	7/25/2023
<a href="#">WS: 7040-T2830</a>	SOUTH MIAMI HEIGHTS GATE MOTOR REPLACEMENT	\$4,000	8/2/2023	8/16/2023	7/28/2023	8/1/2023
<a href="#">WS: 7040-T2827</a>	PROPERTY LINE FENCE REPAIR AT ALEX ORR	\$7,000	7/24/2023		7/18/2023	7/20/2023
<a href="#">WS: 7040-T2829</a>	PUMP STATION 1028 GATE REPAIRS	\$1,199	7/31/2023	8/1/2023	7/26/2023	7/27/2023
WS Total: 12		\$4,606,776				

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Totals: 93

\$26,419,003

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Exit

Date Last Edited : 04/01/2011 -10:58:43

# **SBE – Construction Utilization Report**

## Miami-Dade County Small Business Enterprise (SBE) Construction Program

CONTRACTS AWARDED																		
Reporting Period: 6/1/23 to 7/31/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL			
1. Construction	8,451,475	13%	58,300,913	87%	66,752,389	61%	2,975,922	9%	30,848,817	91%	33,824,739	78%	11,427,397	11%	89,149,731	89%	100,577,128	66%
2. MCC					-	0%					-	0%					-	0%
3. MCC 7040	5,983,716	100%		0%	5,983,716	5%	1,549,207	100%		0%	1,549,207	4%	7,532,923	100%		0%	7,532,923	5%
4. MCC 7360					-	0%	1,899,785	23%	6,188,718	77%	8,088,503	19%	1,899,785	23%	6,188,718	77%	8,088,503	5%
5. Design/Build					-	0%					-	0%					-	0%
6. Leases	384,730	1%	36,709,501	99%	37,094,231	34%					-	0%	384,730	1%	36,709,501	99%	37,094,231	24%
7. Maintenance					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%					-	0%					-	0%
<b>TOTAL</b>	<b>14,819,921</b>	<b>13%</b>	<b>95,010,414</b>	<b>87%</b>	<b>109,830,335</b>	<b>100%</b>	<b>6,424,913</b>	<b>15%</b>	<b>37,037,535</b>	<b>85%</b>	<b>43,462,449</b>	<b>100%</b>	<b>21,244,834</b>	<b>14%</b>	<b>132,047,950</b>	<b>86%</b>	<b>153,292,784</b>	<b>100%</b>

CONTRACTS PAID																		
Reporting Period: 6/1/23 to 7/31/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL	SBE	NON-SBE	TOTAL			
1. Construction	7,019,281	23%	24,136,150	77%	31,155,431	76%	2,809,609	13%	18,816,915	87%	21,626,524	80%	9,828,891	19%	42,953,065	81%	52,781,955	78%
2. MCC					-	0%					-	0%					-	0%
3. MCC 7040	7,149,305	99%	73,641	1%	7,222,946	18%					-	0%	7,149,305	99%	73,641	1%	7,222,946	11%
4. MCC 7360	237,883	11%	1,867,272	89%	2,105,154	5%	1,902,243	44%	2,429,340	56%	4,331,583	16%	2,140,126	33%	4,296,611	67%	6,436,737	9%
5. Design/Build	1,063,254	407%	(802,179)	-307%	261,075	1%	257,951	22%	939,846	78%	1,197,796	4%	1,321,205	91%	137,667	9%	1,458,871	2%
6. Leases	298,961		(298,961)		-	0%					-	0%	298,961		(298,961)		-	0%
7. Maintenance					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%					-	0%					-	0%
<b>TOTAL</b>	<b>15,768,684</b>	<b>39%</b>	<b>24,975,923</b>	<b>61%</b>	<b>40,744,607</b>	<b>100%</b>	<b>4,969,803</b>	<b>18%</b>	<b>22,186,100</b>	<b>82%</b>	<b>27,155,903</b>	<b>100%</b>	<b>20,738,487</b>	<b>31%</b>	<b>47,162,023</b>	<b>69%</b>	<b>67,900,510</b>	<b>100%</b>

CONTRACTS AWARDED DEMOGRAPHICS																								
Reporting Period: 6/1/23 to 7/31/23																								
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)											
	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL								
1. Asian Pacific American				-	0%							-	0%						0%					
2. Black American	576,525	100%		0%	576,525	1%	229,300	100%		0%	229,300	1%	805,825	100%		0%	805,825	1%						
3. Caucasian	47,258,459	99%	542,745	1%	47,801,204	44%	483,960	85%	86,032	15%	0%	569,992	1%	47,742,419	99%	628,777	1%	48,371,196	32%					
4. Hispanic American	21,289,671	87%	3,067,653	13%	24,357,324	22%	9,617,701	100%	6,650	0%	0%	9,624,351	22%	30,907,372	91%	3,074,303	9%	33,981,675	22%					
5. Native American				-	0%							-	0%						0%					
6. Other Minority				-	0%							-	0%						0%					
7. Subcontinent Asian American				-	0%							-	0%						0%					
8. Unknown		0%		37,095,282	100%	37,095,282	34%		0%		33,038,806	100%	33,038,806	76%		0%	70,134,087	100%	70,134,087	46%				
<b>TOTAL</b>	<b>69,124,655</b>	<b>63%</b>	<b>3,610,398</b>	<b>3%</b>	<b>37,095,282</b>	<b>34%</b>	<b>109,830,335</b>	<b>100%</b>	<b>10,330,961</b>	<b>24%</b>	<b>92,682</b>	<b>0%</b>	<b>33,038,806</b>	<b>76%</b>	<b>43,462,449</b>	<b>100%</b>	<b>79,455,616</b>	<b>52%</b>	<b>3,703,080</b>	<b>2%</b>	<b>70,134,087</b>	<b>46%</b>	<b>153,292,784</b>	<b>100%</b>

CONTRACTS PAID DEMOGRAPHICS																								
Reporting Period: 6/1/23 to 7/31/23																								
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)											
	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL	Male	Female	Unknown	TOTAL								
1. Asian Pacific American	6,170	100%		0%	6,170	0%						-	0%	6,170	100%		0%	6,170	0%					
2. Black American	446,859	51%	432,061	49%	878,920	2%	133,982	84%	25,328	16%	0%	159,310	1%	580,841	56%	457,389	44%	1,038,230	2%					
3. Caucasian	15,019,163	102%	(334,575)	-2%	14,684,588	36%	3,475,922	98%	58,456	2%	0%	3,534,378	13%	18,495,085	102%	(276,119)	-2%	18,220,615	27%					
4. Hispanic American	19,213,142	83%	3,948,815	17%	23,161,957	57%	11,124,492	93%	861,595	7%	0%	11,986,087	44%	30,337,634	86%	4,810,410	14%	35,148,044	52%					
5. Native American				-	0%							-	0%						0%					
6. Other Minority	67,523	100%		0%	67,523	0%	9,472	100%		0%	0%	9,472	0%	76,995	100%		0%	76,995	0%					
7. Subcontinent Asian American	46,325	100%		0%	46,325	0%	1,606,170	100%		0%	0%	1,606,170	6%	1,652,495	100%		0%	1,652,495	2%					
8. Unknown	4,081,966	215%		0%	(2,184,492)	-115%	1,897,475	5%	6,152,563	62%	3,707,924	38%	9,860,486	36%	10,234,529	87%		0%	1,523,432	13%	11,757,961	17%		
<b>TOTAL</b>	<b>38,881,148</b>	<b>95%</b>	<b>4,046,301</b>	<b>10%</b>	<b>(2,182,842)</b>	<b>-5%</b>	<b>40,744,607</b>	<b>100%</b>	<b>22,502,600</b>	<b>83%</b>	<b>945,379</b>	<b>3%</b>	<b>3,707,924</b>	<b>14%</b>	<b>27,155,903</b>	<b>100%</b>	<b>61,383,748</b>	<b>90%</b>	<b>4,991,680</b>	<b>7%</b>	<b>1,525,082</b>	<b>2%</b>	<b>67,900,510</b>	<b>100%</b>

### NOTES

<sup>1</sup>As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

<sup>2</sup>The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

<sup>3</sup>Payments reported may be from contracts awarded outside the reporting period.

## Miami-Dade County Small Business Enterprise (SBE) Construction Program

Contract Type	CONTRACTS AWARDED ANNUAL REPORTING: 2019						CONTRACTS AWARDED ANNUAL REPORTING: 2020						CONTRACTS AWARDED ANNUAL REPORTING: 2021						CONTRACTS AWARDED ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	96,725,369	17%	476,962,065	83%	573,687,434	46%	37,487,833	6%	605,195,051	94%	642,682,884	49%	76,552,097	11%	596,458,901	89%	673,010,998	61%	98,332,702	12%	690,435,449	88%	788,768,151	69%
2. MCC	157,795	100%		0%	157,795	0%					-	0%					-	0%					-	0%
3. MCC 7040	49,855,605	92%	4,574,582	8%	54,430,187	4%	103,815,850	97%	3,592,793	3%	107,408,643	8%	99,380,685	95%	4,841,599	5%	104,222,284	9%	95,368,677	99%	1,164,950	1%	96,533,627	8%
4. MCC 7360	30,122,323	26%	85,574,395	74%	115,696,717	9%	49,090,675	40%	72,682,125	60%	121,772,800	9%	40,029,238	35%	73,626,192	65%	113,655,430	10%	36,637,825	43%	47,724,289	57%	84,362,114	7%
5. Design/Build	98,284,354	23%	334,970,345	77%	433,254,699	34%	51,683,188	14%	308,312,361	86%	359,995,549	28%					-	0%	8,396,544	6%	143,938,202	94%	152,334,746	13%
6. Leases	(567,079)	-1%	79,863,128	101%	79,296,049	6%	5,030,970	7%	62,704,547	93%	67,735,517	5%	7,634,512	4%	207,755,454	96%	215,389,966	19%	2,932,850	12%	21,740,930	88%	24,673,780	2%
7. Maintenance					-	0%				-	0%						-	0%					-	0%
8. Owner Direct Purchases					-	0%				-	0%						-	0%					-	0%
<b>TOTAL</b>	<b>274,578,366</b>	<b>22%</b>	<b>981,944,515</b>	<b>78%</b>	<b>1,256,522,882</b>	<b>100%</b>	<b>247,108,516</b>	<b>19%</b>	<b>1,052,486,878</b>	<b>81%</b>	<b>1,299,595,394</b>	<b>100%</b>	<b>223,596,532</b>	<b>20%</b>	<b>882,682,146</b>	<b>80%</b>	<b>1,106,278,678</b>	<b>100%</b>	<b>241,668,598</b>	<b>21%</b>	<b>905,003,821</b>	<b>79%</b>	<b>1,146,672,419</b>	<b>100%</b>

Contract Type	CONTRACTS PAID ANNUAL REPORTING: 2019						CONTRACTS PAID ANNUAL REPORTING: 2020						CONTRACTS PAID ANNUAL REPORTING: 2021						CONTRACTS PAID ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	166,720,134	18%	745,626,963	82%	912,347,097	81%	137,806,976	18%	647,879,511	82%	785,686,486	73%	85,988,146	13%	558,521,835	87%	644,509,981	59%	88,769,688	12%	643,332,430	88%	732,102,118	59%
2. MCC	142,411	100%		0%	142,411	0%					-	0%					-	0%					-	0%
3. MCC 7040	56,487,559	82%	12,649,422	18%	69,136,981	6%	53,930,369	90%	5,993,855	10%	59,924,224	6%	57,726,940	93%	4,393,311	7%	62,120,251	6%	80,955,137	97%	2,405,819	3%	83,360,956	7%
4. MCC 7360	29,398,273	32%	61,318,645	68%	90,716,918	8%	18,510,830	26%	52,687,844	74%	71,198,673	7%	28,926,034	49%	30,587,445	51%	59,513,478	5%	28,176,227	42%	39,515,446	58%	67,691,673	5%
5. Design/Build	16,609,399	28%	43,453,934	72%	60,063,332	5%	12,687,421	10%	114,937,677	90%	127,625,099	12%	26,862,866	13%	180,562,027	87%	207,424,893	19%	40,789,128	26%	116,316,046	74%	157,105,174	13%
6. Leases					-	0%	1,162,994	3%	33,225,590	97%	34,388,584	3%	6,076,060	6%	90,998,564	94%	97,074,624	9%	17,771,652	10%	167,553,188	90%	185,324,839	15%
7. Maintenance					-	0%				-	0%						-	0%					-	0%
8. Owner Direct Purchases					-	0%			361,629	100%	361,629	0%	231,245	1%	22,780,941	99%	23,012,186	2%	541,425	5%	9,416,236	95%	9,957,660	1%
<b>TOTAL</b>	<b>269,357,777</b>	<b>24%</b>	<b>863,048,964</b>	<b>76%</b>	<b>1,132,406,740</b>	<b>100%</b>	<b>224,098,589</b>	<b>21%</b>	<b>855,086,106</b>	<b>79%</b>	<b>1,079,184,695</b>	<b>100%</b>	<b>205,811,290</b>	<b>19%</b>	<b>887,844,122</b>	<b>81%</b>	<b>1,093,655,413</b>	<b>100%</b>	<b>257,003,256</b>	<b>21%</b>	<b>978,539,164</b>	<b>79%</b>	<b>1,235,542,420</b>	<b>100%</b>

Ethnicity Type	CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American	2,657,305	94%	170,487	6%		0%	2,827,792	0%	88,635	66%	45,000	34%		0%	133,635	0%	439,142	88%	58,800	12%		0%	497,942	0%	618,266	67%	298,499	33%		0%	916,765	0%
2. Black American	16,175,808	117%	(2,371,793)	-17%		0%	13,804,016	1%	14,256,860	70%	6,039,413	30%	10,000	0%	20,306,273	2%	11,377,249	89%	1,383,428	11%		0%	12,760,677	1%	12,525,408	89%	1,592,357	11%		0%	14,117,765	1%
3. Caucasian	703,275,512	97%	19,762,245	3%	5,660,004	1%	728,697,762	58%	370,165,208	91%	36,749,053	9%	954,316	0%	407,868,576	31%	363,390,576	87%	52,711,891	13%	(500)	0%	416,101,968	38%	471,815,316	99%	3,484,303	1%		0%	475,299,619	43%
4. Hispanic American	329,674,029	82%	74,445,501	18%	83,400	0%	404,202,930	32%	469,304,516	89%	56,179,909	11%	5,000	0%	525,489,425	40%	231,882,472	82%	51,275,251	18%		0%	283,157,723	26%	257,778,923	88%	33,605,970	12%	126,128	0%	291,511,022	26%
5. Native American					-	0%			111,470	100%		0%		0%	111,470	0%	162,500	100%		0%		0%	162,500	0%							-	0%
6. Other Minority	4,411,150	100%		0%		0%	4,411,150	0%	4,113,876	99%	34,100	1%		0%	4,147,976	0%	26,861,646	99%	390,184	1%		0%	27,251,830	2%	1,956,150	100%	4,441	0%		0%	1,960,590	0%
7. Subcontinent Asian American	3,862,467	100%		0%		0%	3,862,467	0%	455,000	100%		0%		0%	455,000	0%	610,000	100%		0%		0%	610,000	0%	378,141	100%		0%		0%	378,141	0%
8. Unknown	(43,196)	0%	64,655	0%	98,695,306	100%	98,716,764	8%	265,445,705	78%	26,168	0%	75,611,165	22%	341,083,038	26%	10,759,857	3%	128,035	0%	354,848,147	97%	365,736,038	33%	9,106,532	3%	192,475	0%	353,189,511	97%	362,488,518	33%
<b>TOTAL</b>	<b>1,060,013,076</b>	<b>84%</b>	<b>92,071,095</b>	<b>7%</b>	<b>104,438,710</b>	<b>8%</b>	<b>1,256,522,882</b>	<b>100%</b>	<b>1,123,941,270</b>	<b>86%</b>	<b>99,073,643</b>	<b>8%</b>	<b>76,580,481</b>	<b>6%</b>	<b>1,299,595,394</b>	<b>100%</b>	<b>645,483,442</b>	<b>58%</b>	<b>105,947,589</b>	<b>10%</b>	<b>354,847,647</b>	<b>32%</b>	<b>1,106,278,678</b>	<b>100%</b>	<b>754,178,735</b>	<b>66%</b>	<b>39,178,044</b>	<b>3%</b>	<b>353,315,640</b>	<b>31%</b>	<b>1,146,672,419</b>	<b>104%</b>

Ethnicity Type	CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American	327,501	59%	227,926	41%		0%	555,426	0%	772,928	95%	36,565	5%		0%	809,493	0%	738,525	100%		0%		0%	738,525	0%	433,254	78%	121,952	22%		0%	555,206	0%
2. Black American	24,992,292	66%	12,833,549	34%		0%	37,825,841	3%	14,635,924	75%	4,933,391	25%		0%	19,569,316	2%	16,030,519	85%	2,829,628	15%	11,000	0%	18,871,147	2%	17,469,872	82%	3,927,894	18%		0%	21,397,765	2%
3. Caucasian	589,231,246	95%	31,676,759	5%	967,384	0%	621,875,389	55%	507,106,357	97%	14,399,535	3%	711,030	0%	522,216,922	48%	499,834,899	97%	16,991,611	3%	574,023	0%	517,400,533	47%	483,939,242	79%	127,833,428	21%	2,743,589	0%	614,516,259	50%
4. Hispanic American	360,432,095	87%	55,210,649	13%		0%	415,642,744	37%	368,960,442	89%	45,032,042	11%		0%	413,992,484	38%	371,304,526	89%	45,143,721	11%	5,000	0%	416,453,247	38%	392,137,318	91%	37,788,735	9%		0%	429,926,053	35%
5. Native American	40,200	100%		0%		0%	40,200	0%				0%		0%	-	0%	100,948	100%		0%		0%	100,948	0%							-	0%
6. Other Minority	7,947,361	177%	30,509	1%	(3,483,957)	-78%	4,493,913	0%	15,875,267	100%	13,869	0%		0%	15,889,136	1%	7,639,382	95%	156,210	2%	256,688	3%	8,052,280	1%	5,429,807	93%	381,502	7%		0%	5,811,309	0%
7. Subcontinent Asian American	668,404	98%	11,500	2%		0%	679,904	0%	45,251,726	100%		0%		0%	45,251,726	4%	5,799,484	100%		0%		0%	5,799,484	1%	8,851,188	100%		0%		0%	8,851,188	1%
8. Unknown	61,426	0%	14,500	0%	51,217,397	100%	51,293,323	5%	61,455,619	100%		0%	61,455,619	6%	61,455,619	6%	76,240,65															



**Miscellaneous Construction Contract  
MCC-9-18  
(MCM Corporation)**

# MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

**CM SBE-C Advisory Board Update**  
July 2023



# PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p><b>\$15,076,905.43</b></p>	<p>Total dollar value of Cost of Work:</p> <p><b>\$13,717,470.42</b></p>	<p>Total dollar value contracted to SBE's to- date:</p> <p><b>\$11,317,477.21</b></p>
<p>Total dollar value of payment received by MCM (Paid Amount) :</p> <p><b>\$2,912,400.06</b></p>	<p>Total number of GMP's:</p> <p><b>0</b></p>	<p>Total number of packages SBE's contracted to date:</p> <p><b>65</b></p>

Total percentage contracted all SBE's to-date: **75.1%**  
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$11,317,477.21</b>	<b>75.1%</b>	<b>\$ 2,511,877.51</b>	<b>86.2%</b>

Total \$ contracted SBE- C Qualifier MCO	Total % contracted SBE-C Qualifier MCO	Total \$ paid-to-date SBE-C Qualifier MCO	Total % paid-to-date SBE-C MCO
<b>\$537,017.50</b>	<b>15.7%</b>	<b>\$337,365.42</b>	<b>15.6%</b>

Total \$ contracted SBE-C Qualifier Gamax	Total % contracted SBE-C Qualifier Gamax	Total \$ paid-to-date SBE-C Qualifier Gamax	Total % paid-to-date SBE-C Gamax
<b>\$252,626.43</b>	<b>7.4%</b>	<b>\$128,811.02</b>	<b>6.0%</b>

## SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1/5 - Y128A Bldg. 3030	\$159,005.24	\$141,468.65	African American/Male
Delka Innovo Group Inc	SAO 1/5 - Y128A Bldg. 3030	\$73,681.29	\$73,681.29	Hispanic/ Male
L & T Fire LLC	SAO 1/5 - Y128A Bldg. 3030	\$8,575.00	\$8,575.00	Hispanic/ Female
OnAir Inc	SAO 1/5 - Y128A Bldg. 3030	\$10,200.00	\$10,200.00	Hispanic/ Male
Clearview Electric Inc	SAO 2/6 – WO64A	\$33,080.72	\$29,462.02	African American/Male <sup>4</sup>

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2/6 – W064A	\$3,884.00	\$3,214.80	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2/6 – W064A	\$82,883.13	\$69,717.48	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$27,592.00	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$36,160.00	African American/Male
Paradise Construction	SAO 4/8 – U010F-5	\$48,725.00	\$45,813.75	Hispanic/ Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4/8 – U010F-5	\$17,257.00	\$15,919.15	Hispanic/ Male
OnAir Inc	SAO 4/8 – U010F-5	\$65,500.00	\$59,992.20	Hispanic/ Male
MGA Electric Inc	SAO 4/8 – U010F-5	\$15,665.66	\$14,404.53	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$28,255.00	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$165,000.00	Hispanic/ Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$79,348.75	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$62,138.55	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$0.00	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$0.00	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$15,846.00	Hispanic / Male



## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$1,140.00	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$1,019.35	Hispanic / Male
C.J. Fire Protection	AA126A-2	\$68,000.00	\$0.00	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$81,503.26	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$50,857.30	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$26,202.90	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000.00	\$114,097.02	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$22,000.00	\$148,076.50	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$20,705.25	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	\$10,369.25	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$1,129.55	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$2,375.00	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$108,713.06	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$30,649.37	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$45,980.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$152,879.70	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$2,850.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$0.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$31,839.88	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20,680.00	\$1,121.00	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$13,195.50	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$116,747.03	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$14,188.25	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$62,294.92	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Low Voltage Systems Inc	AA136 A	\$985,000.00	\$98,552.25	Hispanic / Male
AAP Construction Group	T072E-1	\$56,250.00	\$0.00	Hispanic / Male
Milestone Fire Protection	T072E-1	\$33,000.00	\$0.00	Hispanic / Male
OnAir Inc	T072E-1	\$23,900.00	\$0.00	Hispanic / Male
New Era Electric Inc	T072E-1	\$31,280.00	\$0.00	Hispanic / Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	T072B-3	\$720,000.00	\$74,309.00	African American / Male
Conbuild LLC	X116A Ph IV	\$118,663.70	\$57,994.34	Hispanic / Male
Chavez South Florida	X116A Ph IV	\$68,216.31	\$50,682.60	Hispanic / Male
Delka Innovo Group	X116A Ph IV	\$3,570.00	\$1,140.00	Hispanic / Male
Kesoki Painting LLC	X116A Ph IV	\$7,050.00	\$1,037.80	Hispanic / Female

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
C. J. Fire Protection	X116A Ph IV	\$12,000.00	\$9,775.50	African American / Male
RCR Plumbing Services	X116A Ph IV	\$55,061.88	\$19,604.28	Hispanic / Male
Thevenin Enterprises	X116A Ph IV	\$15,879.00	\$12,159.05	Hispanic / Male
Jador International Corp	X116A Ph IV	\$30,635.00	\$20,966.50	African American / Female
Commercial Interior Contractors	X116A Ph IV	\$63,018.00	\$0.00	Hispanic / Female



## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Epic Consultant Inc	D105C-1A	\$1,353,808.00	\$0.00	Hispanic / Male
Epic Consultant Inc	D105C-1A	\$133,573.00	\$0.00	Hispanic / Male
Massu Infrastructure Coatings, LLC	D105C-1A	\$25,979.00	\$0.00	Hispanic / Male
Thevenin Enterprises	D105C-1A	\$1,462,562.00	\$0.00	Hispanic / Male

# SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$11,317,477.21</b>	<b>75.1 %</b>	<b>\$ 2,511,877.51</b>	<b>86.2%</b>

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 28

3 African-American Male -  
owned  
(11.0% of SBE-C)

2 African-American Female  
owned  
(7.00% of SBE-C)

18 Hispanic Male owned  
(62.0% of SBE-C)

5 Hispanic Female owned  
(18.0% of SBE-C)

1 Caucasian Female  
owned  
(4.0% of SBE-C)

6 Woman-owned  
(21.0% of SBE-C)

# SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$537,017.50	\$337,362.42	African American/ Female
Gamax Consulting	MCC-9-18	\$252,626.43	\$128,811.02	Hispanic/ Female
<b>SBE Qualifier Total:</b>		<b>\$789,643.93</b>	<b>\$466,176.44</b>	

Total \$ contracted SBE Qualifier	Total % contracted SBE Qualifier	Total \$ paid-to-date SBE Qualifier	Total % paid-to-date SBE Qualifier
<b>\$789,643.93</b>	<b>23.1 %</b>	<b>\$466,176.44</b>	<b>21.6 %</b>

# SBE QUALIFIER DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 2

1 African-American owned  
(50.0% of SBE)

1 Hispanic owned  
(50.0% of SBE)

0 Caucasian owned  
(0.0% of SBE)

2 Woman-owned  
(100.0% of SBE)

THANK YOU

Project #	Project Name	Prime		Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
MCC-9-18	Key Management Staff - Period 1/24/22 - 9/30	MCM		1/24/22	\$ 3,424,892.75		\$ 2,161,821.08			
	- 18% SBE Qualifier	15.6%	MCO Construction & Services	1/24/22		\$ 537,017.50		\$ 337,365.42	15.7%	62.82%
	- 4% SBE Qualifier	5.96%	Gamax Consulting	1/24/22		\$ 252,626.43		\$ 128,811.02	7.4%	50.99%
	<b>Total Construction Management</b>	<b>21.6%</b>			<b>\$ 3,424,892.75</b>	<b>\$ 789,643.93</b>	<b>\$ 2,161,821.08</b>	<b>\$ 466,176.44</b>	<b>23.1%</b>	<b>63.12%</b>
	<b>MIA-Quick Response Project Order</b>	<b>MCM</b>		<b>SAO #</b>	<b>\$ 678,177.54</b>		<b>\$ 629,855.30</b>			
SAO 1/5	MIA - Building 3030 Office Remodel O Wing Phase II Y128A			5/19/22	\$ 290,764.31		\$ 284,237.35		86.5%	
			Clearview Electric Inc.			\$ 159,005.24		\$ 141,468.65	54.7%	88.97%
			Delka Innovo Group Inc.			\$ 73,681.29		\$ 73,681.29	25.3%	100.00%
			L & Y Fire LLC			\$ 8,575.00		\$ 8,575.00	2.9%	100.00%
			ONAIR Inc,			\$ 10,200.00		\$ 10,200.00	3.5%	100.00%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Honeywell</b>			\$ 14,597.00		\$ 11,575.48		79.30%
SAO 2/6	MIA Conc. E - F Life Safety Updates - MCC-W	MCM		6/16/22	\$ 138,425.26		\$ 113,946.81		86.6%	
			Clearview Electric Inc.			\$ 33,080.72		\$ 29,462.02	23.9%	89.06%
			Massu Infrastructure Coating LLC			\$ 3,884.00		\$ 3,214.80	2.8%	82.77%
			Milestone Fire Protection LLC			\$ 82,883.13		\$ 69,717.48	59.9%	84.12%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Honeywell</b>			\$ 6,834.00		\$ 1,885.75		27.59%
SAO 3	MIA Cc F Millwork Demolition /Removal/Install New Transformer - MCC-V008F	MCM		6/17/22	\$ 69,661.81		\$ 69,661.81		90.70%	
			C L Elias Construction Inc.			\$ 27,592.00		\$ 27,592.00	38.98%	100.00%
			Clearview Electric Inc.			\$ 36,160.00		\$ 36,160.00	51.72%	100.00%
SAO 4/8	MIA - Satl E Mech & Elect. Equip Replacement Group #1 AHU \$5 & #6 Ramp Level (Old Airside Ops Breakroom) MCC-U010F-5	MCM		9/7/22	\$ 162,176.23		\$ 148,489.65		90.7%	
			Paradise Construction			\$ 48,725.00		\$ 45,813.75	29.7%	94.03%
			Ameradrain Plumbing Corp			\$ 17,257.00		\$ 15,919.15	10.4%	92.25%
			ONAIR Inc,			\$ 65,500.00		\$ 59,992.50	40.2%	91.59%
			MGA Electric Inc			\$ 16,866.46		\$ 14,404.53	10.4%	85.40%
SAO 7	Bldg 5A -Electrical Work 2nd Floor	MCM		3/29/23	\$ 17,149.93		\$ 13,519.68		90.7%	
			Ruben Electric Technology Inc.			\$ 15,695.00		\$ 12,372.72	90.7%	78.83%
AA046A	MIA - Cc E & Satellite E 3rd FI APM Platform Annunciation System	MCM		8/22/22	\$ 232,286.71		\$ 212,661.45		83.2%	
			Delka Innovo Group Inc.			\$ 28,255.00		\$ 28,255.00	12.2%	100.00%
			MAC 195 Engineering			\$ 165,000.00		\$ 165,000.00	71.0%	100.00%
AA126A-2	MIA - NTD AA Ramp Level Restroom	MCM		10/7/22	\$ 2,463,518.95		\$ 359,232.89		40.2%	
			Ohana Construction Group			\$ 385,000.00		\$ 79,348.75	15.6%	20.61%
			Conbuild LLC - Pkg B			\$ 238,837.00		\$ 62,138.55	9.7%	26.02%
			Conbuild LLC - Pkg C			\$ 134,456.00		\$ -	5.5%	0.00%



Project #	Project Name	Prime		Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
			Delka Innovo Group Inc.			\$ 41,000.00		\$ -	1.7%	0.00%
			Paradise Construction			\$ 149,225.00		\$ 15,846.00	6.1%	10.62%
			Massu Infrastructure Coating LLC			\$ 40,994.00		\$ 1,140.00	1.7%	2.78%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Stonhard</b>			\$ 37,758.00		\$ -	1.5%	0.00%
			Green Engineering & Const			\$ 178,857.60		\$ 1,019.35	7.3%	0.57%
			C. J. Fire Protection			\$ 68,000.00		\$ -	2.8%	0.00%
			People's Plumbing & Mech			\$ 409,102.00		\$ 81,503.26	16.6%	19.92%
			ONAIR Inc.			\$ 94,900.00		\$ 50,857.30	3.9%	53.59%
			Thevenin Enterprises, Inc			\$ 256,700.00		\$ 26,202.90	10.4%	10.21%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Honeywell</b>			\$ 12,134.00		\$ 6,174.67	0.5%	50.89%
AA126A-1	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,164,744.52		\$ 546,905.76		79.1%	
			Delka Innovo Group PkgA			\$ 385,000.00		\$ 114,097.02	17.8%	29.64%
			Delka Innovo Group PkgB			\$ 220,000.00		\$ 148,076.50	10.2%	67.31%
			Delka Innovo Group PkgC			\$ 43,245.00		\$ 20,705.25	2.0%	47.88%
			Paradise Construction Corp.			\$ 178,680.00		\$ 10,369.25	8.3%	5.80%
			Massu Infrastructure Coating			\$ 23,489.00		\$ 1,129.55	1.1%	4.81%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Stonhard</b>			\$ 65,048.00		\$ -	0.0%	0.00%
			Commercial Interior Contractor			\$ 43,803.13		\$ -	2.0%	0.00%
			Milestone Fire Protection LLC			\$ 38,000.00		\$ 2,375.00	1.8%	6.25%
			Mag Construction Inc			\$ 433,995.00		\$ 108,713.06	20.0%	25.05%
			ONAIR Inc.			\$ 73,000.00		\$ 30,649.37	3.4%	41.99%
			Thevenin Enterprises, Inc			\$ 273,260.00		\$ 45,980.00	12.6%	16.83%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Honeywell</b>			\$ 20,836.60		\$ 11,496.66	0.0%	
AA126A-3	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,064,959.07		\$ 534,151.09		76.7%	
			Delka Innovo Group PkgA			\$ 383,000.00		\$ 152,879.70	17.0%	39.92%
			Paradise Construction Corp.			\$ 82,870.00		\$ 2,850.00	3.7%	3.44%
			Delka Innovo Group PkgC			\$ 15,000.00		\$ -	0.7%	0.00%
			Epic Consultants Inc			\$ 155,001.00		\$ 31,839.88	6.9%	20.54%
			Delka Innovo Group PkgE			\$ 20,680.00		\$ 1,121.00	0.9%	5.42%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Stonhard</b>			\$ 84,898.00		\$ -	3.8%	0.00%
			Milestone Fire Protection LLC			\$ 60,000.00		\$ 13,195.50	2.7%	21.99%
			People's Plumbing & Mech			\$ 585,376.00		\$ 116,747.03	25.9%	19.94%
			Gamma Air System Inc			\$ 51,700.00		\$ 14,188.25	2.5%	27.44%
			Thevenin Enterprise Inc			\$ 262,500.00		\$ 62,294.92	12.7%	23.73%
	<b>FOR COST OF WORK ONLY NOT SBE-C</b>		<b>Honeywell</b>			\$ 14,466.00		\$ 5,161.35	0.0%	35.68%



Project #	Project Name	Prime	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete	
AA136A	MIA - Baggage Claim Security Cameras	MCM	2/14/23	\$ 1,799,519.28		\$ 357,435.46		50.1%		
					Low Voltage System Inc	\$ 985,000.00	\$ 98,552.25	50.1%	10.01%	
					Certified Professional Network	\$ 510,656.53	\$ 228,559.91	0.0%		
T072E-1	MIA - CBP Offices At Concourse E 3rd FL	MCM		\$ 198,537.56		\$ -				
					AAP Construction	\$ 56,250.00		28.3%	0.00%	
					Milestone Fire Protection LLC	\$ 33,000.00		16.6%	0.00%	
					OnAir Inc	\$ 23,900.00		12.0%	0.00%	
					New Era Electric Inc	\$ 31,280.00		15.8%	0.00%	
					Honeywell	\$ 5,564.00		0.0%		
T072B-3	MIA - Lower Cc E - 400HZ Generator Upgrade	MCM		\$ 867,203.05		\$ 82,892.86		83.0%		
					Clearview	\$720,000.00	\$ 74,309.00	83.0%	10.32%	
T072B-3	MIA - MIA -Cc H Restroom Renovation Phase IV	MCM		\$ 1,029,207.22		\$ 189,265.25		36.3%		
					Conbuild LLC	\$ 118,663.70	\$ 57,994.34	11.5%	48.87%	
					Chavez South Florida Interiors	\$ 68,216.31	\$ 50,682.60	6.6%	74.30%	
					Delka Innovo Group	\$ 3,570.00	\$ 1,140.00	0.3%	31.93%	
					Kesoki Painting LLC	\$ 7,050.75	\$ 1,037.80	0.7%	14.72%	
					C.J. Fire Protection	\$ 12,000.00	\$ 9,775.50	1.2%	81.46%	
					RCR Plumbing Services	\$ 55,061.88	\$ 19,604.28	5.3%	35.60%	
					Thevenin Enterprises	\$ 15,879.00	\$ 12,159.05	1.5%	76.57%	
					Jador International Corp	\$ 30,635.00	\$ 20,966.50	3.0%	68.44%	
					Commercial Interior Contractors	\$ 63,018.00		6.1%	0.00%	
					Honeywell	\$ 2,637.20		0%		
D105C-IA	MIA - Dolphin - Flamingo Parking Garage 40Yr	MCM		\$ 3,578,751.53		\$ -				
					Epic Consultants Inc	\$ 1,353,808.00			0.00%	
					Epic Consultants Inc	\$ 133,573.00			0.00%	
					Massu Infrastructure Coatings, LLC	\$ 25,979.00			0.00%	
					Thevenin Enterprises, Inc.	\$ 1,462,562.00			0.00%	
	<b>Subtotal (SBE/C Construction Trade Set-Aside)</b>				\$ 11,317,477.21	\$ 11,317,477.21	\$ 2,912,400.06	\$ 2,511,877.51	100.0%	25.7%
	<b>TOTAL CONSTRUCTION CONTRACT</b>				\$ 15,076,905.43	\$ 12,092,906.54	\$ 2,912,400.06	\$ 2,548,171.42	75.1%	19.3%

**Project E- Jackson South Medical Center  
(Turner Construction Company)**

# JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

## CM SBE-C Advisory Board Update August 2023



### Project Team

Kumiko Tanizaki, Project Engineer – JHS South  
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Eric Van Hook, Project Executive  
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evanhook@tcco.com

## JHS SOUTH – OVERALL CONTRACT

### SCOPE OF WORK

**NOTICE TO PROCEED DATE : 1/1/2018**

**END DATE : 2/28/22**

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

## Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

## MOB TENANT SPACES – OVERALL CONTRACT SCOPE OF WORK

**NOTICE TO PROCEED DATE: 3/18/21**

**END DATE (TCO Completed): 9/3/21**

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

## Contract Goals: MOB Tenant Space

SBE-C	SBE-G/S
32.77%	0.25%

# PROJECT INFORMATION TO-DATE

**Total dollar value of all awarded GMP's**

**\$36,366,401.08**

(JHS South & MOB Tenant Spaces)

JHS \$32,394,323.08

MOB \$3,972,078.00

**Total dollar value of payment received by Jackson:**

**\$34,341,563.08**

JHS South \$30,553,284.66

MOB Tenant Spaces \$3,788,278.42

**Total dollar value of Cost of Work**

**\$28,300,652.43**

(Includes JHS South & MOB Tenant Spaces)

JHS \$25,020,935.43

MOB \$3,279,717.00

**Total number of GMP's:**

**4 – ICU**

**CEP**

**PH2**

**MOB Tenant Spaces**

**Total dollar value contracted to SBE's to-date (all GMP's):**

**\$9,621,609.42**

(Includes JHS South & MOB Tenant Spaces)

JHS - \$8,261,912.88

MOB - \$1,082,962.55

**Total number of SBE's contracted to date (all GMP's):**

**20 SBE-Con**

(3 - SBE's worked in JHS South & MOB)

**Total percentage contracted all SBE's to-date: 31.97% Construction (Includes JHS South & MOB)**

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# JHS SOUTH & MOB SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p><b>\$8,689,936.04</b></p> <p>JHS South \$7,584,632.9 MOB \$1,105,303.14</p>	<p>Total % contracted SBE-C's</p> <p><b>30.71%</b></p> <p>JHS South 30.31% MOB 33.70%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p><b>\$7,576,329.47</b></p> <p>JHS South \$6,799,576.18 MOB \$926,496.74</p>	<p>Total % paid-to-date SBE-C's</p> <p><b>87.19%</b></p> <p>JHS South 89.65% MOB 83.82%</p>
<p>Total \$ contracted SBE-G/S</p> <p><b>\$167,452.96</b></p> <p>JHS South \$141,702.46 MOB \$25,750.50</p>	<p>Total % contracted SBE-G/S</p> <p><b>1.36%</b></p> <p>JHS South 0.572% MOB 0.826%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p><b>\$167,351.96</b></p> <p>JHS South \$141,601.46 MOB \$25,750.50</p>	<p>Total % paid-to-date SBE-G/S</p> <p><b>99.94%</b></p> <p>JHS South 99.93% MOB 100%</p>
<p>Total \$ contracted Mentor Protégé</p> <p><b>\$403,996.68</b></p> <p>COW: \$4,520,845.90 CM Amount: \$5,016,945.34</p>	<p>Total % contracted Mentor Protégé</p> <p><b>8.936%</b></p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p><b>\$403,996.68</b></p>	<p>Total % paid-to-date Mentor Protégé</p> <p><b>100%</b></p>



# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$303,417.97	\$281,400.13	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$348,658.76	\$313,792.88	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,694.39	\$747,967.07	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,582,711.38	\$3,600,123.06	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$51,708.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$97,918.87	African American/Male
JJAS Door Installations	JHS PH2	\$21,580.00	\$9,236.25	Hispanic American/Woman
J.T. Equipment Services	JHS PH2	\$10,514.00	\$0.00	White American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

## SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,135.36	\$92,902.52	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	White American/Woman
Florida Electrical Group	MOB Tenant Spaces	\$26,935.21	\$11,837.94	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$640,061.65	\$628,486.49	White American/Male
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$124,895.85	African American/Male
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$19,084.00	Hispanic American/Male
Brophy Associates, Inc. DBA Direct Digital Concepts	MOB Tenant Spaces	\$14,289.94	\$14,289.94	Hispanic American/Male



# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 20 \$9,454,157.46

14-Hispanic Owned Firms  
(88% or \$7,097,270.94)

2-African American Owned  
Firms  
(5% or \$222,814.72)

3-Caucasian Owned Firms  
(9% or \$586,734.00)

2-Woman Owned  
(1% or \$44,236.25)

## SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
Cannonball Services USA	JHS "E"	\$141,601.46	\$141,601.46	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$25,750.50	\$25,750.50	African American/Male

## SBE-GOODS & SERVICES DEMOGRAPHIC DATA

**TOTAL NUMBER OF FIRMS: 01 \$167,351.96**

0 Hispanic-owned  
(0% of SBE-G&S)

1 African-American owned  
(100% or \$167,351.96)

0 Caucasian owned  
(0% of SBE-G&S)

0 Woman-owned  
(0% of SBE-G&S)

# SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Female

## SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

**TOTAL NUMBER OF FIRMS: 01 \$403,996.68**

0 Hispanic-owned  
(0% of SBE)

1 African-American owned  
(100% of SBE \$403.996.68)

0 Caucasian owned  
(0% of SBE)

1 Woman-owned  
(100% of SBE)  
\$403,996.68

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Adams Bros. Cabinetry, Inc. DBA Adams Group	1 <sup>st</sup>	Millwork	\$ 594,142.34	n/a
AlliedBean Demolition, Inc.	1 <sup>st</sup>	Selective Demo	\$ 523,830.91	n/a
Bay Carpets, Inc.	1 <sup>st</sup>	Resilient Flooring	\$ 69,675.33	n/a
Dash Door & Closer Service, Inc. DBA Dash Door & Glass	1 <sup>st</sup>	Interior Glass	\$ 161,192.72	n/a
Enterprise Electric, LLC	1 <sup>st</sup>	Electrical	\$ 6,907,527.68	n/a
ASE TELECOM & DATA INC	2 <sup>nd</sup>	Telecom Installation	\$ 215,630.00	n/a
AVI INTEGRATORS, INC. / Security 101 DBA SECURITY 101	2 <sup>nd</sup>	Security Services	\$ 295,023.00	n/a
Bonded Lightning Protection Systems, Inc.	2 <sup>nd</sup>	Electrical	\$ 7,000.00	n/a
Ideacom Healthcare Communications of Florida, INC.	2 <sup>nd</sup>	Telecom Installation	\$ 302,486.00	n/a

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Johnson Controls, Inc.	2 <sup>nd</sup>	Controls Installation	\$ 212,803.00	n/a
K3 Directional Drilling Inc.	2 <sup>nd</sup>	Drilling	\$ 41,850.00	n/a
Nixon Power Services LLC	2 <sup>nd</sup>	Electrical	\$ 35,000	n/a
Cube Care Company	2 <sup>nd</sup>	Cubical installation	\$ 3,128.00	n/a
Pinnacle A Roofing Company	2 <sup>nd</sup>	Roofing	\$ 16,877.00	n/a
RSI of Florida, LLC	2 <sup>nd</sup>	Roofing	\$ 90,335.00	n/a
Stanley Access Technologies LLC	2 <sup>nd</sup>		\$ 36,152.00	n/a
KIRLIN FLORIDA, LLC	1 <sup>st</sup>	HVAC/Plumbing	\$ 5,889,452.00	n/a
Duct Design Corporation	2 <sup>nd</sup>	Duct Installation	\$ 713,484.00	n/a
Johnson Controls, Inc.	2 <sup>nd</sup>	Controls Installation	\$ 488,025.00	n/a
SIEMENS INDUSTRY, INC.	2 <sup>nd</sup>		\$ 56,187.00	n/a

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Lotspeich Co. of Florida, Inc.	1 <sup>st</sup>	Doors, Frames, Hardware	\$ 705,323.15	n/a
Proline Fire Protection, Inc	1 <sup>st</sup>	Fire Protection	\$ 28,216.88	n/a
Protek Systems, Inc.	1 <sup>st</sup>	W. Treatments and CC Track	\$ 31,092.07	n/a
RIB EQUIPMENT SERVICES, LLC	1 <sup>st</sup>	Hardscape and Landscape	\$ 38,562.00	n/a
RSI of Florida, LLC	1 <sup>st</sup>	Roofing	\$ 1,744,980.90	n/a
Strut Technologies Incorporated	1 <sup>st</sup>	Overhead Support System	\$ 38,176.00	n/a
Pacesetter Personnel Services	2 <sup>nd</sup>		\$ 1,167.00	n/a
Summers Fire Sprinklers Inc.	1 <sup>st</sup>	Signage Interior and Exterior	\$ 204,306.00	n/a
Translogic Corporation DBA Swisslog Healthcare	1 <sup>st</sup>	Pool	\$ 30,646.00	n/a
Transcan Mechanical	2 <sup>nd</sup>	Mechanical	\$ 12,784.00	n/a

0 Hispanic-owned  
(0% of Non-SBE)

0 African-American owned  
(0% of Non-SBE)

0 Caucasian owned  
(0% of Non-SBE)

1 Woman-owned  
(6% of Non-SBE)

# DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

## SBE Firms = Total

20 Hispanic-owned  
(48% of SBE-C and G&S)

9 African-American owned  
(20% of SBE-C and G&S)

2 Caucasian owned  
(7% of SBE-C and G&S)

11 Woman-owned  
(24% of SBE-C and G&S)

## Non-SBE Firms = Total

0 Hispanic-owned  
(0% of Non-SBE)

0 African-American owned  
(0% of Non-SBE)

0 Caucasian owned  
(0% of Non-SBE)

1 Woman-owned  
(6% of Non-SBE)

THANK YOU



**Project F - Christine E. Lynn Rehabilitation  
Hospital  
(Turner Construction)**

# JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

## CM SBE-C Advisory Board Update August 2023



### Project Team

Alex Carvallo, Project Manager

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent

# OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 8/1/2022 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



## Contract Goals:

SBE-C  
34.05%

SBE-G/S  
.25%

# PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p><b>\$110,378,008.90</b></p>	<p>Total dollar value of Cost of Work:</p> <p><b>\$107,059,387.77</b></p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p><b>\$38,344,341.98</b></p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p><b>\$105,040,536.27</b></p>	<p>Total number of GMP's:</p> <p><b>5</b></p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p><b>34</b></p>
<p>Total percentage contracted all SBE's to-date: <b>44.510%</b>          (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$36,579,032.13</b>	<b>42.461%</b>	<b>\$36,579,032.13</b>	<b>100%</b>
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
<b>\$1,943,956.90</b>	<b>2.13%</b>	<b>\$1,833,478.86</b>	<b>94.31%</b>

# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	1 <sup>st</sup>	Painting	\$ 660,435.63	\$ 716,259.09	Hispanic American/Male
Air Logic Services, Inc	2 <sup>nd</sup>	Test & Balance	\$ 20,200.00	\$ 20,200.00	Hispanic/Male
Air Logic Services, Inc	2 <sup>nd</sup>	Test & Balance	\$ 151,275.00	\$ 151,275.00	Hispanic/Male
Allied Demolition	2 <sup>nd</sup>	Site Prep	\$ 191,150.00	\$ 189,779.12	Hispanic American/Male
All Quality Electrical Services	2 <sup>nd</sup>	Electrical	\$ 1,182,080.37	\$ 5,175,789.20	Black American/Male
Amion Enterprises	1 <sup>st</sup>	Carpet	\$ 96,322.50	\$ 160,438.76	Black American/Male
BJ Burns Incorporated	2 <sup>nd</sup>		\$ 152,794.97	\$ 152,794.97	Black American/Female
Direct Digital Concepts DBA Brophy and Associates	2 <sup>nd</sup>	HVAC Controls	\$ 1,598,060.00	\$ 1,647,793.95	Hispanic American/Male
Direct Digital Concepts DBA Brophy and Associates	2 <sup>nd</sup>	HVAC Controls	\$ 25,400.00	\$ 25,400.00	Hispanic American/Male
C.L. Elias	2 <sup>nd</sup>	Installing Millwork	\$ 41,000.00	\$ 29,210.15	Other Minority/Female
Coral Wood Design	2 <sup>nd</sup>	Installing Millwork	\$ 236,375.84	\$ 159,610.69	Hispanic American/Female

# SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
D2 Construction	2 <sup>nd</sup>	Exterior Metal Framing, Sheathing & Insulation	\$ 158,325.50	\$ 158,325.50	Black American/Male
Exclusive Surface Inc.	1 <sup>st</sup>	Floor & Wall Tiling	\$ 935,224.78	\$ 932,886.72	Hispanic American/Female
Five Brothers Enterprise Corp.	2 <sup>nd</sup>	Labor & Material for Drywall Partitions, Ceilings, Soffits, Acoustical Ceiling	\$ 3,708,099.65	\$ 3,634,178.65	Hispanic American/Male
Georges Welding Services Inc.	1 <sup>st</sup>	Demo & Enabling furnish Structural Steel & Misc. Metals	\$ 5,561,760.63	\$ 8,407,490.98	Hispanic American/Male
Gomez Quality Insulation Inc.	2 <sup>nd</sup>	Drywall & Insulation	\$ 50,020.00	\$ 50,020.00	Hispanic American/Male
Hi-Tech Concrete Inc	2 <sup>nd</sup>	Supply & Fabrication of Auger Cast Reinforcement Cages	\$ 165,000.00	\$ 41,930.58	Hispanic American/Female
IGWT Construction	1 <sup>st</sup>	General Contracting for Enabling & Corridor Self preform Drywall Framing & Paint	\$ 2,173,218.32	\$ 2,173,218.32	Black American/Male
JJAS Door Installations, Inc.	2 <sup>nd</sup>	Installation and Labor for Doors and Hardware	\$ 242,390.00	\$ 242,390.00	Hispanic American/Female
JT Equipment Service Co.	2 <sup>nd</sup>	Install underground Chilled & Hot water lines	\$ 697,558.67	\$ 72,335.79	Caucasian/Male
JT Equipment Service Co.	2 <sup>nd</sup>	Furnish & Install Air handling units	\$ 2,045,000.00	\$ 2,045,000.00	Caucasian/Male
JT Equipment Service Co.	2 <sup>nd</sup>	HVAC Duct and Piping Instillation	\$ 1,300,000.00	\$ 1,300,000.00	Caucasian/Male

# SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
MAM A/C and Refrigeration Co.	2 <sup>nd</sup>	Mechanical HVAC	\$ 37,089.25	\$ 18,823.13	Black American/Male
Metropolitan Plumbing	2 <sup>nd</sup>	Plumbing	\$ 1,150,622.83	\$ 1,755,707.50	Hispanic American/Male
Merrick Industrial Management Corp.	1 <sup>st</sup>	Misc. Specialties	\$ 3,487,583.52	\$ 3,522,060.61	Caucasian/Male
Merrick Industrial Management Corp.	2 <sup>nd</sup>	Glazing Installation	\$ 97,792.50	\$ 97,792.50	Caucasian/Male
Metal Design Engineering	2 <sup>nd</sup>	Installation of Air Filters	\$ 187,639.37	\$ 92,957.26	Hispanic American/Male
Osorno Group, Corp.	2 <sup>nd</sup>	HVAC Installation	\$ 22,148.34	\$ 22,148.34	Hispanic American/Male
Outlook International Electric	2 <sup>nd</sup>	Electrical for Enabling Work	\$ 152,794.97	\$ 152,794.97	Black American/Female
Solution Construction	1 <sup>st</sup>	Enabling Site Work	\$ 2,843,670.35	\$ 2,752,694.47	Hispanic American/Male
Z Roofing & Waterproofing Inc.	1 <sup>st</sup>	Roofing and Accessories	\$ 1,105,826.22	\$ 1,105,826.22	Hispanic American/Male

17 Hispanic-owned  
(62% or  
\$21,833,465.66)

8 African-American  
owned  
(13% or  
\$7,992,184.85)

2 Caucasian owned  
(25% or  
\$7,037,188.90)

1 Other Minority-  
owned (0.1% or  
\$29,210.59)

7 Woman-owned  
(6% or  
\$1,718,433.80)



# SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care Co.	1 <sup>st</sup>	Shades and Curtains	\$ 23,689.24	\$ 23,630.02	Hispanic American/Female
Miami Breaker Inc.	2 <sup>nd</sup>	Equipment Reconditioning	\$ 76,900.00	\$ 76,900.00	Hispanic American/Male
Micon Scaffolding LLC	2 <sup>nd</sup>	Equipment Rental	\$ 159,693.25	\$ 159,693.25	Black American/Male
Southern Blossoms	1 <sup>st</sup>	Landscaping	\$ 1,782,616.68	\$ 1,573,255.59	Hispanic American/Female

3 Hispanic-owned  
(91% or \$1,673,785.61)

1 African-American owned  
(8% or \$159,693.25)

2 Woman-owned  
(87% or \$1,596,885.61)

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Advanced Stucco	1 <sup>st</sup>	Stucco	\$ 1,863,153.29	n/a
AlliedBean Demolition	1 <sup>st</sup>	Demolition	\$ 621,708.00	n/a
Alpha Insulation	1 <sup>st</sup>	Insulation	\$ 255,206.00	n/a
B&I	1 <sup>st</sup>	Plumbing/HVAC	\$ 19,203,211.41	n/a
Crawford Tracey	1 <sup>st</sup>	Curtainwall	\$ 3,260,426.29	n/a
Dash Door	1 <sup>st</sup>	Interior Glazing	\$ 662,901.08	n/a
Kenpat	1 <sup>st</sup>	Fireproofing	\$ 814,898.00	n/a
Lotspeich Comp of Florida	1 <sup>st</sup>	Doors, Frames and HW	\$ 1,248,401.67	n/a
Lotspeich Drywall	1 <sup>st</sup>	Drywall and ACT	\$ 9,213,391.27	n/a
O'Neill Flooring	1 <sup>st</sup>	Vinyl Flooring	\$ 1,610,341.58	Caucasian Female
Malcolm Drilling	1 <sup>st</sup>	Drilling	\$ 767,600.77	n/a

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Quorum DBA Takeform	1 <sup>st</sup>	Signage Interior and Exterior	\$374,630.51	n/a
Recreational Design and Construction	1 <sup>st</sup>	Pool	\$795,032.00	n/a
Stabil	1 <sup>st</sup>	Concrete	\$1,941,750.82	n/a
Translogic DBA Swisslog	1 <sup>st</sup>	Pneumatic Tubes	\$172,133.70	n/a
Tri-City Electric	1 <sup>st</sup>	Electrical	\$13,785,936.40	n/a
Wilkie Sanderson	1 <sup>st</sup>	Millwork	\$1,518,941.00	n/a

0 Hispanic-owned  
(0% of Non-SBE)

0 African-American owned  
(0% of Non-SBE)

0 Caucasian owned  
(0% of Non-SBE)

1 Woman-owned  
(6% of Non-SBE)

# DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

## SBE Firms = Total

20 Hispanic-owned  
(48% of SBE-C and G&S)

9 African-American owned  
(20% of SBE-C and G&S)

2 Caucasian owned  
(7% of SBE-C and G&S)

9 Woman-owned  
(24% of SBE-C and G&S)

## Non-SBE Firms = Total

0 Hispanic-owned  
(0% of Non-SBE)

0 African-American owned  
(0% of Non-SBE)

0 Caucasian owned  
(0% of Non-SBE)

1 Woman-owned  
(6% of Non-SBE)

THANK YOU

**DTC Vertical Expansion  
(Turner Construction Company)**

**JACKSON HEALTH SYSTEM  
JACKSON DTC VERTICAL EXPANSION  
PROJECT NO. 190249**

**Project Team**

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**CM SBE-C Advisory Board Update  
August 2023**



**OVERALL CONTRACT  
SCOPE OF WORK  
NOTICE TO PROCEED DATE:  
DTC END DATE: 05/30/2022**

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
- No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes

**OVERALL CONTRACT  
SCOPE OF WORK  
NOTICE TO PROCEED DATE:  
DTC 4TH FL END: 2/18/2023**

- GMP 5: Buildout Construction Scope
- GMP 6: Finishes

<b>Contract Goals:</b>	Mentorship	SBE-C	SBE-G/S
	<b>0.00 %</b>	<b>21.6%</b>	<b>.25%</b>



# PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p><b>\$92,108,625.49</b></p> <p>DTC: \$73,629,949.49 4<sup>th</sup> FI: \$18,478,676.00</p>	<p>Total dollar value of Cost of Work:</p> <p><b>\$75,931,099.65</b></p> <p>DTC: \$62,388,953.65 4<sup>th</sup> FI: \$13,542,146.00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p><b>\$17,501,769.25</b></p> <p>DTC: \$14,323,222.22 4<sup>th</sup> FI: \$3,178,547.03</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p><b>\$78,547,815.20</b></p> <p>DTC: \$61,802,406.61 4<sup>th</sup> FI: \$16,772,408.59</p>	<p>Total number of GMP's:</p> <p><b>6</b></p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p><b>19</b></p>
<p>Total percentage contracted all SBE's to-date: <b>23.04%</b></p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

# SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p><b>\$15,180,324.38</b></p> <p>DTC: \$12,038,359.77 4<sup>th</sup> FI: \$3,141,964.61</p>	<p>Total % contracted SBE-C's</p> <p><b>19.99%</b></p>	<p>Total \$ paid-to-date SBE-C's</p> <p><b>\$13,788,900.87</b></p> <p>DTC: \$10,998,678.21 4<sup>th</sup> FI: \$2,790,222.66</p>	<p>Total % paid-to-date SBE-C's</p> <p><b>90.83%</b></p>
<p>Total \$ contracted SBE-G/S</p> <p><b>\$175,698.20</b></p> <p>DTC: \$139,332.87 4<sup>th</sup> FI: \$36,365.33</p>	<p>Total % contracted SBE-G/S</p> <p><b>.55%</b></p>	<p>Total \$ paid-to-date SBE-G/S</p> <p><b>\$156,620.37</b></p> <p>DTC: \$123,688.91 4<sup>th</sup> FI: \$32,931.46</p>	<p>Total % paid-to-date SBE-G/S</p> <p><b>89.14%</b></p>

# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
A-1 All Florida Painting	1 <sup>st</sup>	DTC Vertical Expansion	\$ 296,736.28	\$ 281,448.87	Hispanic American/Male
All Quality Electrical Services, Inc.	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 447,667.66	\$ 447,667.66	African American/Male
Brophy Associates	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 458,049.12	\$ 458,049.12	Hispanic American/Male
Cami-Axle	1 <sup>st</sup>	DTC Vertical Expansion	\$ 827,474.00	\$ 753,636.62	African American/Male
Five Brothers	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 1,052,647.00	\$ 1,052,647.00	Hispanic American/Male
George's Welding Services Inc.	1 <sup>st</sup>	DTC Vertical Expansion	\$ 3,746,964.96	\$ 3,531,392.21	Hispanic American/Male
Hodges Erectors	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 1,694,763.59	\$ 1,694,763.59	Hispanic American/Male
Hurricane Resistant Construction	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 143,130.00	\$ 143,130.00	Caucasian/Female
John Bell Construction	1 <sup>st</sup>	DTC Vertical Expansion	\$ 496,820.54	\$ 496,820.54	Hispanic American/Male
Jorrin Construction	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 48,810.69	\$ 48,810.69	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 <sup>st</sup>	DTC Vertical Expansion	\$ 1,995,738.00	\$ 1,995,738.00	Caucasian/Male
Merrick Industrial Mgmt. Corp	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 43,489.62	\$ 43,489.62	Caucasian/Male
Metropolitan Plumbing	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 921,732.07	\$ 921,732.07	Hispanic American/Male
Osorno Group	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 143,148.40	\$ 143,148.40	Hispanic American/Male

# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
Osorno Group	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 615,744.72	\$ 615,744.72	Hispanic American/Male
Tropical Electric, Inc	2 <sup>nd</sup>	DTC Vertical Expansion	\$ 101,008.68	\$ 101,008.68	African American/Male
A-1 All Florida Painting	1 <sup>st</sup>	DTC 4 <sup>th</sup> Floor	\$ 101,026.00	\$ 90,988.79	Hispanic American/Male
Brophy Associates dba Direct Digital Concepts	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 292,450.00	\$ 55,800.00	Hispanic American/Male
Five Brothers Enterprises Corp.	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 388,000.00	\$ 0.00	Hispanic American/Male
HDZ Builders, Inc.	1 <sup>st</sup>	DTC 4 <sup>th</sup> Floor	\$ 20,547.40	\$ 20,033.72	Hispanic American/Male
Hodges Erectors, Inc.	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 59,407.00	\$ 13,528.00	Hispanic American/Male
Merrick Industrial Management	1 <sup>st</sup>	DTC 4 <sup>th</sup> Floor	\$ 406,458.36	\$ 366,563.40	Caucasian/Male
Osorno Group Corp	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 54,620.00	\$ 49,158.00	Hispanic American/Male
Osorno Group Corp	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 1,010,000.00	\$ 229,524.00	Hispanic American/Male
Tropical Electric Inc.	2 <sup>nd</sup>	DTC 4 <sup>th</sup> Floor	\$ 665,062.50	\$ 43,847.00	African American/Male

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 16

10 Hispanic owned  
SBE-C Firms  
(75% or \$11,401,467.77)

4 African American  
owned SBE-C Firms  
(13% or \$2,041,230.16)

2 Caucasian owned  
SBE-C Firms  
(17% or \$2,588,815.98)

1 Woman owned  
SBE-C Firms  
(1% or \$143,130.00)

## SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Contract Amount	Paid to date	Diversity Data
CBR Cleaning Solutions Corp.	1 <sup>st</sup>	\$ 33,055.78	\$ 32,108.17	Hispanic American/Female
Cube Care	1 <sup>st</sup>	\$ 92,039.00	\$ 92,039.00	Hispanic American/Female
E. R. Brownell	1 <sup>st</sup>	\$ 57,775.00	\$ 57,775.00	Hispanic American/Male

## SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned  
(100% or \$ 182,869.78)

0 African-American owned  
(0% of SBE-G&S)

0 Caucasian owned  
(0% of SBE-G&S)

2 Woman-owned  
(71% or \$ 125,094.78)

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Subcontractor	Tier	Subcontractor	Tier
Acousti Engineering Company	1 <sup>st</sup>	CMC Contractors	1 <sup>st</sup>	GFA International Inc.	1 <sup>st</sup>
Alloy Group dba EHG	1 <sup>st</sup>	Florida Concrete Unlimited	2 <sup>nd</sup>	Ground Penetrating Radar Systems	1 <sup>st</sup>
Barton Industrial Scaffold Services	2 <sup>nd</sup>	Door Dash & Closer Services	1 <sup>st</sup>	GUERNSEY ARCHITECTURAL SOLUTIONS, INC.	1 <sup>st</sup>
Mace Peace Master Cleaning	2 <sup>nd</sup>	East Coast Hoist	1 <sup>st</sup>	Image Resource Group, Inc.	1 <sup>st</sup>
Reliable Concrete Cutting	2 <sup>nd</sup>	Alternate Construction Concepts	2 <sup>nd</sup>	Florida Branding Solutions L.L.C.	2 <sup>nd</sup>
Aquatic Landscaping Design	1 <sup>st</sup>	American Eagle Scaffold	3 <sup>rd</sup>	Keane Architectural Woodwork	1 <sup>st</sup>
Accurate Design Irrigation Services	2 <sup>nd</sup>	Fire Stop Systems	1 <sup>st</sup>	Lotspeich Co of Florida	1 <sup>st</sup>
B&I Contractors	1 <sup>st</sup>	Florida Services Painting	1 <sup>st</sup>	Mardale Specialties Direct	1 <sup>st</sup>
Ferguson Enterprises, Inc	3 <sup>rd</sup>	GA Plastering	1 <sup>st</sup>	MCO Construction & Services	1 <sup>st</sup>
Lehman Pipe and Plumbing Services	3 <sup>rd</sup>	East Coast Rigging & Contracting	2 <sup>nd</sup>	MSD Services Inc.	1 <sup>st</sup>
Speedy Concrete Cutting	2 <sup>nd</sup>	Sims Crane & Equipment Company	2 <sup>nd</sup>	NV5 Inc.	1 <sup>st</sup>
Green Tag Scaffolds	2 <sup>nd</sup>	E & J Tropical Awnings	2 <sup>nd</sup>	O'Neill Brothers Flooring	1 <sup>st</sup>
Cellucrete Corp.	1 <sup>st</sup>	Maxim Crane Works	3 <sup>rd</sup>	OTIS Elevator Company	1 <sup>st</sup>

# NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier
Physical Security, LLC	1 <sup>st</sup>
Stateline Products of South Florida	2 <sup>nd</sup>
Professional Flooring Contractors, LLC	1 <sup>st</sup>
Smith Industries, Inc	1 <sup>st</sup>
Solution Construction, Inc	1 <sup>st</sup>
Southeast Mechanical Contractors LLC	1 <sup>st</sup>
Air Logic Services	2 <sup>nd</sup>
Applegate USA LLC	2 <sup>nd</sup>
Stanley Access Inc.	1 <sup>st</sup>
Summers Fire Sprinklers Inc.	1 <sup>st</sup>
Sunbelt Rentals Inc	1 <sup>st</sup>
American Eagle Scaffolding, LLC	2 <sup>nd</sup>
TK Elevator	1 <sup>st</sup>

Subcontractor	Tier
Translogic Corporation	1 <sup>st</sup>
Precision Pipe Corporation	2 <sup>nd</sup>
Tri-City Electric Co, Inc	1 <sup>st</sup>
Electric Power Systems	1 <sup>st</sup>
Triple M Roofing Corp.	1 <sup>st</sup>
U.S. Smoke and Fire	1 <sup>st</sup>
Wal-Mark Contracting Group. LLC	1 <sup>st</sup>



THANK YOU

**Design, Build, Finance, Operate, Maintain Civil  
and Probate Courthouse  
(Plenary Justice Miami LLC)**

# MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING  
September 18<sup>th</sup>, 2023

**Tutor Perini**  
CORPORATION



## Project Team

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Chief Estimator  
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# Overall Contract Scope of Work

Notice to proceed date : January 24<sup>th</sup>, 2020

PROJECTED END DATE : October 18<sup>th</sup>, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security, and access control.
- Structural shell completed. Interior fit-out work in progress starting from Level 01, excluding lobby area at Level 01, up to Level 12, with rough work for Mechanical, Electrical, interior framing, restrooms, ceilings, and similar interior work at the upper levels. Exterior glass Curtain Wall in progress, in place up to Level 12.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



# PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):  <b>\$262,767,000.00</b>	Total dollar value of Cost of Work:  <b>\$174,566,214.00</b>	Total dollar value contracted or committed to SBE's to-date (all GMP's):  <b>\$28,925,949.83</b>
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) :  <b>\$189,525,229.34</b>	Total number of GMP's:  <b>13</b>	Total number of SBE's contracted or committed to date (all GMP's):  <b>9</b>
Total percentage contracted all SBE's to-date: <b>16.57 %</b>		
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's <b>\$ 28,925,949.83</b>	Total % contracted SBE-C's <b>16.57%</b>	Total \$ paid-to-date SBE-C's <b>\$20,859,825.28</b>	Total % paid-to-date of the commitment to SBE-C's <b>73.25%</b>
Total \$ contracted SBE-G/S <b>N/A</b>	Total % contracted SBE-G/S <b>N/A</b>	Total \$ paid-to-date SBE-G/S <b>N/A</b>	Total % paid-to-date SBE-G/S <b>N/A</b>
Total \$ contracted Mentor Protégé <b>N/A</b>	Total % contracted Mentor Protégé <b>N/A</b>	Total \$ paid-to-date Mentor Protégé <b>N/A</b>	Total % paid-to-date Mentor Protégé <b>N/A</b>

# SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$274,810.29	\$274,810.29	African American
Trojan Builders Inc.	RFP-00953	\$14,600,000.00	\$12,626,051.20	Caucasian
TRU-PROOF INC. (Installation labor sub-sub)	RFP-00953	\$1,250,260.00	\$1,250,260.00	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$2,000,000.00	\$1,649,880	Hispanic
Jorrin Construction Mgmt	RFP-00953	\$4,550,000.00	\$1,796,746.17	Hispanic
John Bell Construction	RFP-00953	\$3,754,693.54	\$3,426,322.45	Hispanic
Hodges Erectors	RFP-00953	\$450,000.00	\$45,407.62	Hispanic
Commercial Interior	RFP-00953	\$2,033,186.00	\$106,714.00	Woman
R&G Engineering	RFP-00953	\$13,000.00	\$13,000.00 (By 3MB)	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's (Work Not Started)
\$28,925,949.83	16.57%	\$20,859,825.28	73.25%



6 Hispanic-owned (67% of SBE-C)	1 African-American owned (11% of SBE-C)	1 Caucasian owned (11% of SBE-C)	1 Woman owned (11% of SBE-C)
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TOTAL NUMBER OF FIRMS: 9

## SBE – CONSTRUCTION DEMOGRAPHIC DATA



# NON-SBE FIRMS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Fisk Electric Company	RFP-00953	Not Available	Not Available	Caucasian
Solution Construction, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Otis Elevator Company	RFP-00953	Not Available	Not Available	Hispanic
Nagelbush Mechanical, Inc.	RFP-00953	Not Available	Not Available	Hispanic
Conti Corporation	RFP-00953	Not Available	Not Available	Caucasian
Sprinklermatic	RFP-00953	Not Available	Not Available	Caucasian
Acousti Engineering Company	RFP-00953	Not Available	Not Available	Caucasian
Malcolm Drilling	RFP-00953	Not Available	Not Available	Caucasian
General Caulking	RFP-00953	Not Available	Not Available	Caucasian
3MB Construction	RFP-00953	Not Available	Not Available	Hispanic
Building Envelope Systems	RFP-00953	Not Available	Not Available	Hispanic
Biscayne Roofing	RFP-00953	Not Available	Not Available	Hispanic
Capform	RFP-00953	Not Available	Not Available	Hispanic
<b>Non-SBE Total:</b>		Not Available	Not Available	

Total \$ contracted Non-SBE	Total % contracted Non-SBE	Total \$ paid-to-date Non-SBE	Total % paid-to-date Non-SBE
<b>\$ Not Available</b>	<b>% Not Available</b>	<b>\$ Not Available</b>	<b>% Not Available</b>

10 Hispanic-owned (77% of Non-SBE)	0 African-American owned (0% of Non-SBE)	3 Caucasian owned (23% of Non-SBE)	0 Woman owned (0% of Non-SBE)
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TOTAL NUMBER OF FIRMS: 13

# NON-SBE DEMOGRAPHIC DATA

# ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

# THANK YOU



**Grove Central Mixed-Use  
(Juneau Construction)**



# GROVE CENTRAL MIXED-USE



## GROVE CENTRAL MIXED USE PROJECT NO. GROVE CENTRAL-07.14.2020

### Project Team

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## CM SBE-C Advisory Board Update August 2023



**OVERALL CONTRACT  
SCOPE OF WORK  
NOTICE TO PROCEED DATE : 6/16/2021  
END DATE : 9/29/2023**

- New 23-Story Residential Tower (402 Units)
- New Parking Deck with Retail Space



**Contract Goals:**

Mentorship  
**0.00 %**

SBE-C + SBE -G/S  
**11.69%**

# PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):  <b>\$123,971,553.00</b>	Total dollar value of Cost of Work:  <b>\$123,971,553.00</b>	Total dollar value contracted to SBE's to- date (all GMP's):  <b>\$15,608,350.03</b>
Total dollar value of payment received by GRP Grove Metro Station, LLC (Paid Amount) :  <b>\$138,356,268.72</b>	Total number of GMP's:  <b>1</b>	Total number of SBE's contracted to date (all GMP's):  <b>1</b>

Total percentage contracted all SBE's to-date: **12.59 %\***  
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)



# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$15,088,350.03</b>	<b>12.17%</b>	<b>\$18,113,489.44</b>	<b>124.71%</b>
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
<b>\$520,000.00</b>	<b>0.42%</b>	<b>\$702,785.03</b>	<b>135.15%</b>
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Trojan Builders, Inc.		\$10,837,850.03	\$10,887,317.28	Caucasian/Male
Jorin Construction Management Company		\$1,208,000.00	\$5,320,461.17	Hispanic American/Male
Trintec Construction, Inc		\$410,000.00	\$395,960.96	Non-Minority Women
Integrity Controls and Test & Balance, Inc		\$232,500.00	\$231,984.26	Hispanic American/Male
Arbor Electrical		\$2,400,000.00	\$1,277,765.77	African American/Female

# SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)\*

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$ 15,088,350.03</b>	<b>12.17 %</b>	<b>\$ 18,113,489.44</b>	<b>124.71%</b>

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned  
(1.16% of SBE-C)

1 African-American owned  
(1.94% of SBE-C)

1 Caucasian owned  
(8.74% of SBE-C)

2 Woman-owned  
(2.27% of SBE-C)

## SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply, Inc		\$520,000.00	\$702,785.03	Hispanic American/Male

Total \$ contracted SBE-G/S's	Total % contracted SBE-G/S's	Total \$ paid-to-date SBE-G/S's	Total % paid-to-date SBE-G/S's
<b>\$ 520,000.00</b>	<b>0.42 %</b>	<b>\$702,785.03</b>	<b>135.15%</b>

# SBE-GOODS & SERVICES DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(0.42% of SBE-G/S)

0 African-American owned  
(0.00% of SBE-G/S)

1 Caucasian owned  
(8.74% of SBE-G/S)

0 Woman-owned  
(0.00% of SBE-G/S)

## **ISSUE/CONCERN WITH SBEs/SBE PROGRAM**

- None

THANK YOU



# **MSC Cruise Terminal (Fincantieri Infrastructure Florida)**

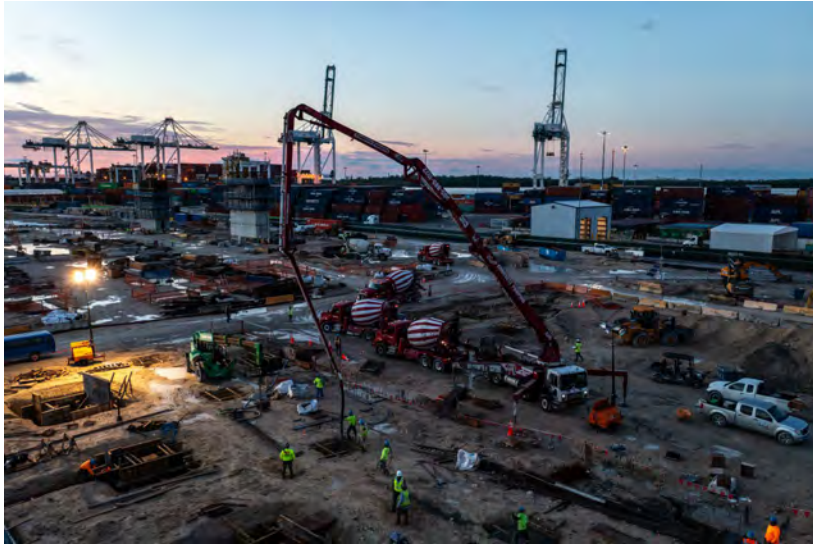
# FINCANTIERI INFRASTRUCTURE FLORIDA, INC.

PROJECT NAME : MSC CRUISE TERMINAL

PROJECT NO: 2017-001.01

## CM SBE-C Advisory Board Update

September 2023



### Compliance Team

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# CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 09/01/2021  
END DATE : 03/15/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



**Contract Goals:**

SBE-A/E  
**14%**

SBE-C  
**10.01%**

SBE-G/S  
**2.2%**

# PROJECT INFORMATION TO-DATE

<p>Total value of all awarded GMP's (Award Amount):</p> <ul style="list-style-type: none"> <li>• Design build contract: <b>€171,747,139.97</b></li> <li>• Supply of Goods contract: <b>€178,252,864.03</b> (SoG not eligible for SBE per project worksheet)</li> </ul>	<p>Total dollar value of Cost of Work:</p> <p><b>\$193,069,413</b></p>	<p>Total dollar value contracted to SBE's to date (all GMP's):</p> <p><b>\$33,202,190.00</b></p>
<p>Total value of payment received by Fincantieri:</p> <p><b>€71,495,115.76</b></p>	<p>Total number of GMP's (To Lump Sump):</p> <p><b>-</b></p>	<p>Total number of SBE's contracted to date:</p> <p><b>10</b></p>

Total percentage contracted all SBE's to-date: **17.20%**  
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

## SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$22,263,578.00</b>	<b>11.54%</b>	<b>\$19,694,616.31</b>	<b>88.46%</b>
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
<b>\$ 1,901,115.00</b>	<b>14.58%</b>	<b>\$1,330,175.43</b>	<b>69.96%</b>
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
<b>\$9,037,497.00</b>	<b>4.68%</b>	<b>\$2,771,556.50</b>	<b>30.67%</b>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Atlantic Coast Drilling, Inc.	2017.001.01	\$524,205.00	\$507,205.02
Buildings-Bridges-Roadway-Group, LLC	2017.001.01	\$440,000.00	\$359,000.00
Trojan Builders, Inc.	2017.001.01	\$2,906,835.00	\$2,387,323.20
Quality Construction Performance, Inc.	2017.001.01	\$16,849,038.00	\$16,270,088.09
Gryphon Construction Services, Inc.	2017.001.01	\$1,543,500.00	\$171,000.00

Total \$ Contracted SBE-CON	Total % contracted SBE-CON
\$22,263,578.00	11.54%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$19,694,616.31	88.46%

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: #7

#5 Hispanic-owned  
(60.5% of SBE-CON)

#1 African-American owned  
(14.52% OF SBE-CON)

#1 Caucasian owned  
(24.97% OF SBE-CON)

#0 Woman-owned  
(0% OF SBE-CON)

# SBE-A&E BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Botas Engineering, Inc.	2017.001.01	\$332,800.00	\$295,945.00
GCES Engineering Services, LLC	2017.001.01	\$1,303,315.00	\$769,230.43
TWR Engineers, Inc.	2017.001.01	\$265,000.00	\$265,000.00

Total \$ Contracted SBE-A&E	Total % contracted SBE-CON
\$1,901,115.00	14.58%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$1,330,175.43	69.96%



## SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #3

#2 Hispanic-owned  
(86.06% of SBE-A&E)

#1 Women owned  
(17.5% of SBE-A&E)

#0 Caucasian owned  
(0% of SBE-A&E)

#1 Asian-owned  
(13.94% of SBE-A&E)

# SBE-GOODS AND SERVICES BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Tom Graboski Associates, Inc.	2017.001.01	\$ 267,300.00	\$240,800.00
Paradise Awnings Corporation	2017.001.01	\$ 8,770,197.00	\$2,530,756.50

Total \$ Contracted SBE-SERVICES	Total % contracted SBE-SERVICES
\$9,037,497.00	4.68%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$2,771,556.50	30.67%

# SBE-GOODS & SERVICES DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: #2

#1 Hispanic-owned  
(92.06% of SBE-G&S)

#0 African-American owned  
(0% of SBE-G&S)

#1 Caucasian owned  
(7.94% of SBE-G&S)

#1 Woman-owned  
(92.06% of SBE-G&S)

# DEMOGRAPHIC DATA SBE #12

## SBE FIRMS=TOTAL

### #8-Hispanic-Owned

(66.63% of SBE-CON, SBE-AE and G&S)

### #1-African-American-Owned

(11.49% of SBE-CON, SBE-AE and G&S)

### #2-Caucasian-Owned

(20.83% of SBE-CON, SBE-AE, and G&S)

### #1-Asian-Owned

(1.04% of SBE-CON, SBE-AE, and G&S)

### #2-Woman-Owned

(13.57% of SBE-CON, SBE-AE, and G&S)

# ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None

THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester  
Upgrades**

**S-897 SDWWTP Digester & Control BLD**

**S-909 CDWWTP Plant 2 Cluster 2 Digester**

**S-884 & S-888 Design build Thickening Sludge**

**S-922CD 1.05.2 Effluent PS Electria**

**(Poole & Kent Company of Florida)**

**MIAMI-DADE WATER AND SEWER DEPARTMENT**  
**CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES**  
**CONTRACT S-889**

**Project Team**

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**SBE-Construction Advisory Board Update**

June 1, 2023 – July 31, 2023



# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C  
10.10%

SBE-G/S  
1.80%

# PROJECT INFORMATION TO-DATE

<p>Award Amount, including <b>CO #2</b>:</p> <p><b>\$26,411,043.21</b></p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p><b>\$2,836,560.98</b></p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p><b>\$746,018.76</b></p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p><b>\$23,932,355.26</b></p>	<p>Total number of SBE-C contracted to-date:</p> <p><b>2</b></p>	<p>Total number of SBE-G contracted to-date:</p> <p><b>1</b></p>

Total percentage contracted all SBEs to-date: **13.56%**  
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p><b>\$2,836,560.98</b></p>	<p>Total % contracted SBE-C firms</p> <p><b>10.74%</b></p>	<p>Total \$ paid-to-date SBE-C firms</p> <p><b>\$2,719,574.82</b></p>	<p>Total % paid-to-date SBE-C firms</p> <p><b>10.30%</b></p>
<p>Total \$ contracted SBE-G firms</p> <p><b>\$746,018.76</b></p>	<p>Total % contracted SBE-G firms</p> <p><b>2.82%</b></p>	<p>Total \$ paid-to-date SBE-G firms</p> <p><b>\$746,018.76</b></p>	<p>Total % paid-to-date SBE-G firms</p> <p><b>2.82%</b></p>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$511,573.36 (1.94%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
<b>\$2,836,560.98</b>	<b>10.74%</b>	<b>\$2,719,574.82</b>	<b>10.30%</b>

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned  
(2.19% of SBE-C)

1 African American-owned  
(8.55% of SBE-C)

0 Caucasian-owned  
(0% of SBE-C)

1 Woman-owned  
(8.55% of SBE-C)

# SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male

Total \$ contracted  
SBE-G

**\$746,018.76**

Total % contracted  
SBE-G

**2.82%**

Total \$ paid-to-date  
SBE-G

**\$746,018.76**

Total % paid-to-date  
SBE-G

**2.82%**

# SBE-GOODS DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(2.82% of SBE-G&S)

0 African American-owned  
(0% of SBE-G&S)

0 Caucasian-owned  
(0% of SBE-G&S)

0 Woman-owned  
(0% of SBE-G&S)

## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.



Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING  
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8  
CONTRACT S-897**

**SBE-Construction Advisory Board Update**  
June 1, 2023 – July 31, 2023

**Project Team**

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# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE: 08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C  
10.24%

SBE-G/S  
0.86%

# PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p><b>\$93,361,000</b></p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p><b>\$9,803,337.00</b></p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p><b>\$907,906.68</b></p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p><b>\$73,891,968.59</b></p>	<p>Total number of SBE-C contracted to-date:</p> <p><b>1</b></p>	<p>Total number of SBE-G contracted to-date:</p> <p><b>1</b></p>

Total percentage contracted all SBE's to-date: **11.47%**  
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
<b>\$9,803,337.00</b>	<b>10.50%</b>	<b>\$9,045,476.89</b>	<b>9.69%</b>
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
<b>\$907,906.68</b>	<b>0.97%</b>	<b>\$907,906.68</b>	<b>0.97%</b>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,803,337.00 (10.50%)	\$9,045,476.89 (9.69%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
<b>\$9,803,337.00</b>	<b>10.50%</b>	<b>\$9,045,476.89</b>	<b>9.69%</b>

# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(10.50% of SBE-C)

0 African-American owned  
(0% of SBE-C)

0 Caucasian owned  
(0% of SBE-C)

0 Woman-owned  
(0% of SBE-C)

# SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male

Total \$ contracted  
SBE-Gs

**\$907,906.68**

Total % contracted  
SBE-Gs

**0.97%**

Total \$ paid-to-date  
SBE-Gs

**\$907,906.68**

Total % paid-to-date  
SBE-Gs

**0.97%**



## SBE-GOODS DEMOGRAPHIC DATA

### TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(0.97% of SBE-G&S)

0 African-American owned  
(0% of SBE-G&S)

0 Caucasian owned  
(0% of SBE-G&S)

0 Woman-owned  
(0% of SBE-G&S)

## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT**  
**CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES**  
**CONTRACT S-909**

**Project Team**

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**SBE-Construction Advisory Board Update**

June 1, 2023 – July 31, 2023

## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C  
10.43%

SBE-G/S  
2.71%

# PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p><b>\$29,227,440</b></p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p><b>\$4,263,347.20</b></p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p><b>\$954,978.52</b></p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p><b>\$26,957,753.69</b></p>	<p>Total number of SBE-C contracted to-date:</p> <p><b>3</b></p>	<p>Total number of SBE-G contracted to-date:</p> <p><b>1</b></p>

Total percentage contracted all SBE's to-date: **17.85%**  
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
<b>\$4,263,347.20</b>	<b>14.59%</b>	<b>\$3,975,865.25</b>	<b>13.60%</b>
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
<b>\$954,978.52</b>	<b>3.27%</b>	<b>\$954,978.52</b>	<b>3.27%</b>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$434,815 (1.49%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,128.20 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male

<b>Total \$ contracted SBE-C</b>	<b>Total % contracted SBE-C</b>	<b>Total \$ paid-to-date SBE-C</b>	<b>Total % paid-to-date SBE-C</b>
<b>\$4,263,347.20</b>	<b>14.59%</b>	<b>\$3,975,865.25</b>	<b>13.60%</b>



# SBE-CONSTRUCTION DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned  
(14.59% of SBE-C)

0 African-American owned  
(0% of SBE-C)

0 Caucasian owned  
(0% of SBE-C)

0 Woman-owned  
(0% of SBE-C)

# SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$954,978.52 (3.27%)	\$898,608.40 (3.07%)	Hispanic / Male

Total \$ contracted SBE-Gs  
**\$954,978.52**

Total % contracted SBE-Gs  
**3.27%**

Total \$ paid-to-date SBE-Gs  
**\$898,608.40**

Total % paid-to-date SBE-Gs  
**3.07%**

# SBE-GOODS DEMOGRAPHIC DATA

## TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(3.27% of SBE-G&S)

0 African-American owned  
(0% of SBE-G&S)

0 Caucasian owned  
(0% of SBE-G&S)

0 Woman-owned  
(0% of SBE-G&S)

## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF  
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP  
SLUDGE THICKENING & DEWATERING BUILDINGS  
CONTRACT S-884 & S-888**

**SBE-Construction Advisory Board Update**  
June 1, 2023 – July 31, 2023

**Project Team**

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# OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 07/10/2024

## Contract Goals:

SBE-C  
9.43%

SBE-G  
2.00%

# PROJECT INFORMATION TO-DATE

<p>Award Amount, including <u>Amendment No. 1.</u></p> <p><b>\$209,505,510</b> (Design - \$19,134,415 / Construction - \$190,371,095)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p><b>\$20,915,077.24</b></p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p><b>\$4,139,242.45</b></p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p><b>\$166,345,034.31</b></p>	<p>Total number of SBE-C contracted to-date:</p> <p><b>4</b></p>	<p>Total number of SBE-G contracted to-date:</p> <p><b>2</b></p>
<p>Total percentage contracted all SBEs to-date: <b>13.16%</b> (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		



# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
<b>\$20,915,077.24</b>	<b>10.99%</b>	<b>\$18,897,303.54</b>	<b>9.93%</b>

Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
<b>\$4,139,242.45</b>	<b>2.17%</b>	<b>\$3,732,085.76</b>	<b>1.96%</b>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,850.50 (3.78%)	\$6,644,532.43 (3.49%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.44%)	\$5,818,268.00 (3.06%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,771,248.74 (0.93%)	\$1,666,745.14 (0.88%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (2.83%)	\$4,767,757.97 (2.50%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
<b>\$20,915,077.24</b>	<b>10.99%</b>	<b>\$18,897,303.54</b>	<b>9.93%</b>

## SBE-CONSTRUCTION DEMOGRAPHIC DATA

### TOTAL NUMBER OF FIRMS: 4

2 Hispanic-owned  
(6.61% of SBE-C)

2 African American-owned  
(4.37% of SBE-C)

0 Caucasian-owned  
(0% of SBE-C)

1 Woman-owned  
(0.93% of SBE-C)

# SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
<b>Corcel Corp.</b>	S-884 / S-888	\$3,075,670.51 (1.62%)	\$2,687,137.95 (1.41%)	Hispanic / Male
<b>Lehman Pipe and Supply</b>	S-884 / S-888	\$1,063,571.94 (0.56%)	\$1,044,947.81 (0.55%)	Caucasian / Female

Total \$ contracted  
SBE-G

**\$4,139,242.45**

Total % contracted  
SBE-G

**2.17%**

Total \$ paid-to-date  
SBE-G

**\$3,732,085.76**

Total % paid-to-date  
SBE-G

**1.96%**

## SBE-GOODS DEMOGRAPHIC DATA

### TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned  
(1.62% of SBE-G&S)

0 African American-owned  
(0% of SBE-G&S)

1 Caucasian-owned  
(0.56% of SBE-G&S)

1 Woman-owned  
(0.56% of SBE-G&S)

## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT  
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL  
IMPROVEMENTS FOR PUMPS 1 THROUGH 6  
CONTRACT S-922**

**SBE-Construction Advisory Board Update**  
June 1, 2023 – July 31, 2023

**Project Team**

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## OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE:  
10/03/2019
- END DATE: 10/16/2022

Contract Goals:

SBE-C  
8.62%

SBE-G/S  
3.03%

# PROJECT INFORMATION TO-DATE

<p>Award Amount, including <b>Certificate of Final Acceptance</b>:</p> <p><b>\$25,000,308.08</b></p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p><b>\$2,940,980.58</b></p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p><b>\$846,968.80</b></p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p><b>\$24,937,807.23</b></p>	<p>Total number of SBE-C contracted to-date:</p> <p><b>2</b></p>	<p>Total number of SBE-G contracted to-date:</p> <p><b>1</b></p>

Total percentage contracted all SBE's to-date: **15.15%**  
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

# SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
<b>\$2,940,980.58</b>	<b>11.76%</b>	<b>\$2,940,980.58</b>	<b>11.76%</b>
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
<b>\$846,968.80</b>	<b>3.39%</b>	<b>\$846,968.80</b>	<b>3.39%</b>

# SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount for SBE-C Utilization Plan	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$672,700.00 (2.69%)	\$672,700.00 (2.69%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,268,280.58 (9.07%)	\$2,268,280.58 (9.07%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
<b>\$2,940,980.58</b>	<b>11.76%</b>	<b>\$2,940,980.58</b>	<b>11.76%</b>

## SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned  
(11.76% of SBE-C)

0 African-American owned  
(0% of SBE-C)

0 Caucasian owned  
(0% of SBE-C)

0 Woman-owned  
(0% of SBE-C)

# SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.39%)	\$846,968.80 (3.39%)	Hispanic / Male

Total \$ contracted  
SBE-Gs

**\$846,968.80**

Total % contracted  
SBE-Gs

**3.39%**

Total \$ paid-to-date  
SBE-Gs

**\$846,968.80**

Total % paid-to-date  
SBE-Gs

**3.39%**

## SBE-GOODS DEMOGRAPHIC DATA

### TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned  
(3.39% of SBE-G&S)

0 African American-owned  
(0% of SBE-G&S)

0 Caucasian-owned  
(0% of SBE-G&S)

0 Woman-owned  
(0% of SBE-G&S)

## ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.



Thank You!