

**SMALL BUSINESS ENTERPRISE
CONSTRUCTION**

November 20, 2023



miamidade.gov

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Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING

Monday, November 20, 2023 @1:00 p.m.

Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

Webinar ID: 954 5601 8608

AGENDA

- I. Welcome/Introductions (5 min)
II. Old Business (15 min)
a. Approval of September 18, 2023, Construct Advisory Board Meeting Minutes
III. Discussion (50 min)
a. Ethics Opinions Requests - Etta Akoni (Staff Attorney - Miami Dade County Commission on Ethics & Public Trust)
b. Personal Net Worth (PNW) Ordinance (Director Gary T. Hartfield)
c. Task Log
IV. SBD Section Reports (15 min)
a. SBE - Construction Business Outreach & Education..... Lawanda Wright
SBD Business Outreach & Education
b. SBE - Construction Certification Report..... Jeanise Cummings-Labossiere
SBD Certification
c. SBE - Construction Project Review & AnalysisLaurie Johnson
SBD Project Review & Analysis
d. SBE - Construction Utilization Report.....Rossi Siewnarine
SBD Policy & Legislation Management
V. Construction Management Reporting (45 min)
a. Miscellaneous Construction Contract MCC 9-18
.....Ginny Mirabel
b. Project E- Jackson South Medical Center (Turner Construction Company)
..... Jordyn Hopkins
c. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)
..... Jordyn Hopkins
d. DTC Vertical Expansion (Turner Construction)
..... Jordyn Hopkins



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- e. Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse Armando Perez
f. Grove Central Mixed-Use (Juneau Construction) Antonio Souza
g. MSC Cruise Terminal (Fincantieri Infrastructure Florida) Roberto Curcuruto
h. Poole & Kent Company of Florida Brian MacClugage
i. DTC East Tower Vertical Expansion (SHELL) Vincent Collins

VI. New Business (15 min)

- a. Request for future agenda items

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)

VIII. Adjournment (5 min)



NEXT BOARD MEETING: January 22, 2024

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**September 18, 2023, Meeting
Minutes**

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 18, 2023
SBD Main Conference Room**

Start: 1:05 PM
Stop: 2:39 PM

Appointed: 9
Quorum: 5
(E)=Excused (U) =Unexcused

<u>PRESENT (7)</u>	<u>ABSENT (2)</u>
Elsie K. Hamler (Vice Chair)	William Derrer (Chairperson) E
Dorothy Brown-Alfaro	Anthony R. Gomez E
Jessie Bernard Houston	
Alejandro Munilla	
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	
D'Alessandro Salvatore	

Staff Present:

Laurie Johnson (SBD Section Chief), Jeanise Cummings-Labossiere (SBD Section Chief), Ms. Alice Hidalgo-Gato (SBD Section Chief), Lawanda Wright (SBD Section Chief) Mr. Rossi Siewnarine (SBD Chief), Michou Jean (SBD Section Manager), Courtney Anderson (SBD), Sandra Petithomme (SBD)

I. Welcome/Introductions – Ms. Michou Jean convened the Construction Advisory Board meeting at 3:05 pm. Ms. Michou Jean welcomed the members of the board and conducted the roll call. Vice-Chair Elsie K. Hamler extended a warm welcome to all the members of the Board and the staff and proceeded to discuss the agenda.

Following the introduction of board members and staff, Ms. Michou Jean mentioned that the board members had previously discussed including the task log into the Construction Advisory Board meeting agenda on a consistent basis.

It was moved by Mr. Jessie Bernard Houston that the Task Log remain on all future Construction Board meeting Agenda(s). This motion was seconded by Mr. Alejandro Munilla, and upon being put to a vote, the motion passed by a vote of 7-0.

Ms. Dorothy Brown-Alfaro requested that House Bill 735 and House Bill 346 be added to the agenda for discussion.

II. Old Business

a. Approval of May 15, 2023, Construction Advisory Board Meeting Minutes

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It was moved by Ms. Shellie Ransom Jackson to approve May 15, 2023, Construction Board meeting minutes. This motion was seconded by Dorothy Brown-Alfaro, and upon being put to a vote, the motion passed by a vote of 7-0.

b. Approval of May 31, 2023, Construction Advisory Board Meetings Minutes

It was moved by Ms. Shellie Ransom Jackson to approve May 31, 2023, Construction Board meeting minutes. This motion was seconded by Dorothy Brown-Alfaro, and upon being put to a vote, the motion passed by a vote of 7-0.

c. Approval of 2024 Construction Advisory Board Meetings Dates

It was moved by Ms. Dorothy Brown-Alfaro to approve 2024 Construction Advisory Board meeting dates with the amended date of January 15, 2024, to January 22, 2024. This motion was seconded by Jeovanni R. Tarafa, and upon being put to a vote, the motion passed by a vote of 7-0.

III. Discussion.

Add-on Item – House Bill 735 and House Bill 346

Ms. Dorothy Brown-Alfaro addressed the potential effects of House Bill 735 and House Bill 346 on small businesses. She urged the board members to closely monitor both bills and to engage with politicians from all affiliations, Republican, Democrat, or independent. She noted this call to action was prompted by the awareness that Republicans currently hold majorities in both the House and Senate in Florida. Ms. Brown-Alfaro emphasized the importance of appealing to supportive Republican counterparts to ensure the preservation of the small business enterprise programs.

Ms. Laurie Johnson, SBD Section Chief, updated the board members regarding State Bill 735, which affects licensing requirements. She noted that the bill implementation was scheduled for 2024 and clarified that it would not be repealed. Ms. Johnson further explained that the County Attorney and the Department of Regulatory and Economic Resources were collaborating with the Small Business Development (SBD) department, to keep them informed about any forthcoming developments and the strategy for implementation. She assured the board that they would share any information provided with them about how to proceed with this matter.

Disadvantaged Business Enterprise Program (DBE)

Ms. Dorothy Brown-Alfaro raised concerns about the Disadvantaged Business Enterprise Program (DBE), and Ms. Laurie Johnson, SBD Section Chief, briefed the board members on the DBE

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program. She noted that the DBE program was a federal initiative and that staff have maintained close communication with the Federal Government regarding its implementation. Ms. Johnson emphasized that both responsible wages and Federal programs had faced longstanding challenges. She assured the board that they were actively monitoring the situation and staying informed. She highlighted their attendance at all Federal conferences and their commitment to staying updated on any changes, whether at the Federal or State level, that could impact the program. Ms. Johnson assured the board members that staff would promptly provide any development or changes to the board's attention.

a. Personal Net Worth Discussion

Ms. Alice Hidalgo-Gato, Small Business Development (SBD) Section Chief, acknowledged that a Commissioner was considering the possibility of raising the threshold for personal net worth used for offering certification. Ms. Hidalgo-Gato stated the current threshold was set at \$1.5 million per owner, and if it exceeds this amount, they were not eligible to be in the SBE programs. She also informed the Board that staff were currently examining the practices of similar organizations in the tri-county area, particularly in light of Miami-Dade County having the highest personal net worth at the moment. Furthermore, Ms. Hidalgo indicated that there might be future proposals to increase this threshold. She emphasized that as things develop, the Board would receive updates. Ms. Hidalgo-Gato advised if the members had any ideas or wish to conduct research and return with recommendations regarding whether to approve or recommend this change, their input was welcomed. She stated that staff would keep the board members informed as the situation progresses.

b. Office of Small Business Development

Ms. Carladenise Edwards, Chief Administrative Officer, for the Office of the Mayor, discussed the responsibilities of overseeing the Office of Small Business Development. She provided the board with insight into her personal background and discussed the responsibilities of overseeing the Office of Small Business Development.

IV. SBD Section Reports

SBE-Construction Business Outreach & Education (Lawanda Wright)

Ms. Lawanda Wright, SBD Section Chief, presented the Construction Business Outreach and Education report for June 1, 2023 – July 31, 2023.

Pursuant to Mr. Jessie Bernard Houston's question as to whether the report with the single bond application was approved, denied, or in process, Mr. Carlos Ansuarez confirmed that the bond was in process and was currently undergoing underwriting.

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SBE-Construction Certification Report (Jeanise Commings-Labossiere)

Ms. Jeanise Commings-Labossiere briefed the board members on the Construction certification report for periods June 1, 2023 – July 31, 2023. There were no questions regarding the report.

SBE-Construction Project Review and Analysis (Laurie Johnson)

Ms. Laurie John presented the Construction Certification Report for the period June 1, 2023 – July 31, 2023.

Ms. Elsie K. Hamler raised a question regarding whether firms that had initially registered for the program could be excluded from it. She pointed out that the report displayed 7040 certified firms and a total of 899 registered firms.

Ms. Johnson clarified that the total number of firms mentioned should be the total of MCC firms and not just the 7040 specified. She explained that the 7040 represented 100 percent of firms that were fully certified as Small Business Enterprises (SBEs), so the total should include all active MCC firms, not solely the 7040 mentioned.

Discussion ensued amongst Mr. Jessie Bernard Houston, Ms. Hamler, and Ms. Johnson regarding the report displaying the 7040 instead of the MCC Registered Contractors.

SBE-Construction Utilization Report (Rossi Siewnarine)

Mr. Rossi Siewnarine provided the board with an update of the Construction Utilization Report June 1, 2023 – July 31, 2023.

Mr. Siewnarine informed the board members that he would merge 2019 – 2021 into one table and have a table for 2022 and 2023.

In response to Mr. Alejandro Munilla's question regarding why the report begin with the year 2019, Mr. Siewnarine explained that it was due to the implementation of Business Management Workforce. System (BMWS)

V. Construction Management Reporting

a. Miscellaneous Construction Contract MCC918

Ms. Ginny Mirabel presented the Miscellaneous Construction Contract (MCC918) report before the board.

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Ms. Mirabel noted that \$11,000,317 had been allocated to small businesses, showing their outstanding commitment at 75.1%. She stated there were currently 65 contracts in place where MCC-918 had exceptional participation, and contracts were steadily building. Ms. Mirabel noted the aim was to significantly boost the number of contracts and reach 18 in the near future, possibly by early next year.

She stated they were expecting more projects, which showed that the small business community continued to thrive. Additionally, she noted MCC-918 disbursed a total of \$2.5 million dollars to small businesses.

In response to Mr. Jessie Bernard Houston's question regarding what the 86.2% on the Breakout-to date was referring to, Ms. Mirabel indicated she would have to further explore the 86.2% due to an apparent discrepancy.

Responding to Ms. Elsie K. Hamler's inquiry as to whether the \$2.5 million was coming from the \$11 million funding source, Ms. Mirabel confirmed that the \$2.5 million was allocated from SBE-C's \$11 million funding amount.

Discussion ensued amongst the board members regarding the breakdown of the report.

Mr. Houston requested that Ms. Mirabel provide a dollar amount for the demographic Data on page 18 of the report.

b. Project E-Jackson South Medical Center (Turner Construction Company)

Ms. Jordyn Hopkins presented the Project E-Jackson South Medical Center report before the board members and staff.

Ms. Jordyn Hopkins noted the Jackson Self Project E initial construction goal was 32.7%, but the goal of 37% was reached. She stated that during their recent meeting it was discovered that there was a roofing contract issue, which led to a revision of the goal. She noted there was no specific percentage provided for the report. Ms. Hopkins pointed out that this information was documented in the meeting minutes from the prior meeting. She referenced the prior meeting minutes, which included a note that Ms. Alice Hidalgo-Gato (SBD Section Chief) mentioned that the firm would be excused from the goal portion due to the project being subsequently awarded to a smaller bidder.

Ms. Hidalgo further explained the matter and noted that they were not in compliance with the goal. She outlined what transpired with the roofing contractor, noting that they had initially awarded the contract to a small business. Ms. Hidalgo-Gato noted the small business withdrew, and the project was subsequently offered to the second bidder. She clarified that there were only two bids from small businesses, and when the second bidder showed no interest, they opened the bidding to both

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small and non-small businesses. Ms. Hidalgo stated that the contract was awarded to a non-certified firm. She stated due to the firms' inability to find a suitable contractor for the roofing work, they were excused from the goal associated with that specific roofing project.

Discussion ensued between Ms. Elsie K. Hamler and Ms. Hidalgo-Gato regarding the two (2) firms who had submitted bids for the project.

Ms. Hidalgo-Gato indicated that subsequently Turner Construction was found to be in compliance with the goal.

c. Project F-Christine E. Lynn Rehabilitation Hospital (Turner Construction)

Ms. Jordyn Hopkins provided the board members with an update for Project F, noting the construction goal was 34.05% and the firm successfully achieved 42.461%. Additionally, Ms. Hopkins noted the goods and services objective was 2.5%, and they achieved 2.13%.

d. DTC Vertical Expansion (Turner Construction Company)

Ms. Jordyn Hopkins presented the report on DTC Vertical Expansion, where she mentioned that the construction goal was 21.6%, and they achieved 19.99%. She also pointed out that the goods and services goal was 2.5%, and they achieved 2.55%. Ms. Hopkins expressed that they anticipate on meeting the goal once they reconcile the log with the County.

e. Desing, Build, Finance, Operate, Maintain Civil and Probate Courthouse

Mr. Armando Perez provided an update on the 25-story building project, stating that they have completed the shell construction. He noted the Small Business Enterprise (SBE) goal for this project was set at 13.11% for construction. Mr. Perez stated that currently, the firm had achieved a total percentage of 16.57%, which surpasses the set goal. Also, he noted they reported a total of 13 GMPS, possibly goods or services provided by SBE. Mr. Perez stated within the construction category, the total contracted amount to the SBEs was \$28,925,000 and to date, they have disbursed \$20,859,000. He noted the demographic total percentage achieved was 16.57%, with a total payment amount of 73.25%.

The board members inquired about the progress of the contract, Mr. Perez opined that they were currently at a completion rate ranging between 60% and 65%.

Pursuant to Ms. Dorothy Brown-Alfaro inquiry about the ethnicity of Trojan Builders, Mr. Perez clarified that Trojan Builders firm was a Caucasian-owned firm.

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Ms. Elsie K. Hamler questioned the significance of providing details about non-SBE firms, and Mr. Perez explained that these were firms not affiliated with the SBE program. He noted there were numerous such firms, making it difficult to list them all, so he opted to mark them as "not available."

It was moved by Ms. Shellie Ransom Jackson to exclude non-SBE firms in all reports. This motion was seconded by Mr. Alejandro Munilla, and upon being put to a vote, the motion passed by a vote of 5-2 (Dorothy Brown-Alfaro voted No and Elsie K. Hamler abstained from voting).

After the conclusion of the vote, the board members advised Mr. Perez to include the dollar amount for the demographic data.

f. Grove Central Mixed-Use

Ms. Gabriel Matheus presented the report on the Grove Central Mixed-Use project to the board members. Ms. Matheus noted the Grove Central Project had an overall goal of 116.9%, a goal they had surpassed. She also mentioned that the utilization plan was still under review, and discussions had taken place with individuals from the county to finalize participation as the project nears its completion. Ms. Matheus pointed out that the total amount paid by contract had consistently exceeded expectations. She stated they have disbursed over \$18 million for Small Business Enterprises (SBE)s, which was 124% of the initial commitment. Ms. Matheus indicated in the Goods and Services category; they have reached 135% over the originally committed dollar amount. She stated they had already received 50% of the payment, totaling \$80 million dollars, compared to the initial \$50 million. Ms. Matheus indicated they were in the final stages of concluding the project. She noted that during the upcoming reporting period, the accounts would include payments from subcontractors and their work until the end of May.

In response to the board members inquiry as to whether the overall overage was due to change orders, Ms. Matheus explained that it was primarily a result of the change orders and adjustments made by subcontractors in labor, which differed from their initial allocation expectations.

Discussion ensued between Vice Chair Elsie K. Hamler and Ms. Matheus regarding the change of scope, the Trojan Builders, Inc. firm, and the demographic data percentage.

g. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

Mr. Roberto Curcuruto provided the board with an update of the MSC Cruise Terminal Report.

Mr. Curcuruto pointed out that MSC Cruise Terminal reached the halfway mark in the projects' progress. He noted the objectives were 40% completion for the design phase, 10% for construction, and 2.2% for goods and services. Mr. Curcuruto stated that the Small Business Enterprise (SBE)

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had achieved 88% of its target, with 70% in the Architecture and Engineering (A&E) category and 30% in Goods and Services. Additionally, he noted they have gathered Construction Demographic Data and analyzed the breakdown of the design portion.

Vice Chairwoman Elsie K. Hamler requested that Mr. Roberto Curcuruto from MCS Terminal include the dollar amount for the SBE-Construction Demographic Data on page 6.

Ms. Shellie Ransom Jackson asked that Mr. Roberto Curcuruto from MCS Terminal include from page 5 SBE-Construction Breakdown of ethnicity and gender.

h. Poole and Kent Company of Florida

Deferred

VI. New Business

a. Request for future agenda items

Ms. Dorothy Brown-Alfaro requested that task logs for legislative bills extending into 2023 should follow the same organization as they did in early 2023. She recommended focusing on the most recent legislation and including any recent developments in the task log section, such as the bills discussed in today's (9/18) construction meeting.

VII. Reasonable Opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

Vice Chairwoman Elsie K. Hamler opened the reasonable opportunity to be heard; seeing no one come forward to speak, the reasonable opportunity to be heard was closed.

VIII. Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Board, the meeting was adjourned at 2:39 p.m.

Personal Net Worth Ordinance

MEMORANDUM

Agenda Item No. 4(F)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: November 7, 2023

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Ordinance relating to Small
Business Enterprise programs;
amending sections 2-10.4.01, 2-
8.1.1.1.1, 2.8.1.1.1.2, 10-33.02 of
the Code; amending certification
requirements, increasing personal
net worth threshold to
\$2,500,000.00

The accompanying ordinance was prepared and placed on the agenda at the request of Prime Sponsor Commissioner Danielle Cohen Higgins.


Geri Bonzon-Keenan
County Attorney

GBK/uw

MDC001



MEMORANDUM
(Revised)

TO: Honorable Chairman Oliver G. Gilbert, III
and Members, Board of County Commissioners

DATE: November 7, 2023

FROM: 
Gen Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 4(F)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 4(F)
11-7-23

ORDINANCE NO. _____

ORDINANCE RELATING TO SMALL BUSINESS ENTERPRISE PROGRAMS; AMENDING SECTIONS 2-10.4.01, 2-8.1.1.1.1, 2.8.1.1.1.2, 10-33.02 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA; AMENDING CERTIFICATION REQUIREMENTS, INCREASING PERSONAL NET WORTH THRESHOLD TO \$2,500,000.00; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE

WHEREAS, the Miami-Dade County (“County”) Small Business Enterprise (“SBE”) programs provide business opportunities to certified small businesses, to aid in their growth, development, and contribution to the County and South Florida economies; and

WHEREAS, pursuant to sections 2-10.4.01, 2-8.1.1.1.1, and 2-8.1.1.1.2 of the Code of Miami-Dade County, Fla. (the “Code”), no firm shall be certified under the Small Business Enterprise Architecture & Engineering (CB-A/E), Small Business Enterprise Services (SBE-Services), or the Small Business Enterprise Goods (SBE-Goods) Programs, respectively, where the personal net worth of any of such firm’s owners is more than \$1,500,000.00, exclusive of: (a) the value of the primary residence for which there is a homestead exemption; (b) the value of the business; and (c) funds invested in an individual retirement account ("IRA"), 401k, pension, or other official retirement account; and

WHEREAS, pursuant to section 2-10.33.02 of the Code, no firm shall be certified in the Small Business Enterprise Construction Services ("CSBE") Program where the individual net worth of any of its owners is more than \$1,500,000.00; and

WHEREAS, on October 18, 2022, this Board adopted Ordinance No. 22-133, amending sections 2-8.1.1.1.1, 2-8.1.1.1.2, 2-10.4.01, and 10-33.02 of the Code, to among other things, create an additional tier to retain mid-level firms from program graduation; and

WHEREAS, this Board wishes to amend sections 2-10.4.01, 2-8.1.1.1.1, 2-8.1.1.1.2, and 2-10.33.02 of the Code to increase the personal net worth threshold to \$2,500,000.00; and

WHEREAS, the County will benefit from an increase to the personal net worth threshold which will further extend the ability of firms to become certified SBEs and participate in SBE programs as applicable,

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA:

Section 1. Section 2-10.4.01 of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:¹

Sec. 2-10.4.01. Small Business Enterprise Architecture and Engineering Program.

- (1) *Title.* This Section shall be referred to as the Miami-Dade County Small Business Enterprise Architecture & Engineering ("CBE" or "CBE-A/E") Program.
- (2) *Definitions.* For purposes of this section:

* * *

P. *Firm* means any individual, firm, partnership, corporation, association, joint venture or other legal entity permitted by law to practice architecture, engineering, landscape architecture, design-build, and land surveying and mapping services, which has a valid business tax receipt issued by Miami-Dade County at least one ~~[[(+)]]~~ year prior to certification, and an actual place of business in Miami-Dade County, not a Virtual Office. No Firm shall be certified as a CBE-A/E where the personal net worth of any of its owners is more than ~~[[one million five hundred thousand dollars (\$1,500,000)]]>>~~ \$2,500,000.00<<, exclusive of: (a) the value of the

¹ Words stricken through and/or ~~[[double bracketed]]~~ shall be deleted. Words underscored and/or >>double arrowed<< constitute the amendment proposed. Remaining provisions are now in effect and remain unchanged.

primary residence for which there is a homestead exemption; (b) the value of the business; and (c) funds invested in an individual retirement account ("IRA"), 401k, pension, or other official retirement account. The owner MUST provide information about the terms and restrictions of the account(s) to SBD, and certify that the retirement account(s) is legitimate. Representations as to average gross revenues, personal net worth of owners and payroll shall be subject to audit.

* * *

Section 2. Section 2-8.1.1.1.1. of the Code of Miami-Dade County, Florida, is hereby amended to read as follows:

Sec. 2-8.1.1.1.1. Small Business Enterprise Services Program.

- (1) *Title.* This section shall be referred to as the Small Business Enterprise Services Program.
- (2) *Definitions.* The following definitions shall apply in this section.

* * *

21. *Small Business Enterprise ("SBE" or "SBE-Services")* means a business entity certified by SBD, providing services, which has a valid business tax receipt issued by Miami-Dade County at least one ~~[[(+)]~~ year prior to certification, an actual place of business in Miami-Dade County, not a Virtual Office, and whose three year average gross revenues does not exceed the following contracting participation levels:

- (i) Tier 1 — \$0 to \$750,000;
- (ii) Tier 2 — \$750,000.01 to \$2,000,000;
- (iii) Tier 3 — \$2,000,000.01 to \$5,000,000; or
- (iv) Tier 4 — \$5,000,000.01 to \$8,000,000.

No firm shall be certified as a SBE where the personal net worth of any of its owners is more than ~~[[one million five hundred thousand dollars (\$1,500,000)]]~~>> \$2,500,000.00<<, exclusive of: (a) the value of the primary residence for which there is a homestead exemption; (b) the value of the business; and (c) funds invested in an individual retirement account ("IRA"), 401k, pension, or other official retirement account. The owner MUST provide information about the terms and restrictions of the account(s) to SBD, and certify that the retirement account(s) is legitimate. Representations as to a business entity's average gross revenues, personal net worth of owners and payroll shall be subject to audit.

* * *

Section 3. Section 2-8.1.1.1.2 of the Code of Miami-Dade County, Florida, is hereby

amended to read as follows:

Sec. 2-8.1.1.1.2. Small Business Enterprise Goods Program.

- (1) *Title.* This section shall be referred to as the Small Business Enterprise Goods Program.
- (2) *Definitions.* The following definitions shall apply in this section:

* * *

22. *Small Business Enterprise ("SBE" or "SBE-Goods")* means a business entity certified by SBD, providing services, which has a valid business tax receipt issued by Miami-Dade County at least one ~~[[(+)]]~~ year prior to certification, an actual place of business in Miami-Dade County, not a Virtual Office, and whose three year average gross revenues does not exceed the following contracting participation levels:

- (i) Tier 1 — \$0 to \$750,000;
- (ii) Tier 2 — \$750,000.01 to \$2,000,000;
- (iii) Tier 3 — \$2,000,000.01 to \$5,000,000; or
- (iv) Tier 4 — \$5,000,000.01 to \$8,000,000.

The term Small Business Enterprise shall also include a (x) manufacturer with ~~[[one hundred (100)]]~~>>100<<

employees or less, or (y) wholesaler with ~~[[fifty (50)]]~~>>50<< employees or less, without regard to gross revenues. A wholesaler or manufacturer must comply with all other requirements of this section to be a certified SBE.

No firm shall be certified as a SBE where the personal net worth of any of its owners is more than ~~[[one million five hundred thousand dollars (\$1,500,000)]]~~>>\$2,500,000.00<<, exclusive of: (a) the value of the primary residence for which there is a homestead exemption; (b) the value of the business; and (c) funds invested in an individual retirement account ("IRA"), 401k, pension, or other official retirement account. The owner MUST provide information about the terms and restrictions of the account(s) to SBD, and certify that the retirement account(s) is legitimate. Representations as to a business entity's average gross revenues, personal net worth of owners and payroll shall be subject to audit.

* * *

Section 4. Section 10-33.02 of the Code of Miami-Dade County, Florida, is hereby

amended to read as follows:

Sec. 10-33.02. Small Business Enterprise Construction Services Program.

- (1) Title. This section shall be referred to as the Miami-Dade County Small Business Enterprise Construction Services ("CSBE") Program.
- (2) Definitions. The following definitions shall apply in this section:

* * *

Small Business Enterprise for Construction Services (CSBE) means a construction related enterprise, including a design-build firm, and any firm providing trades and/or services for the completion of a construction project, as defined in Chapter 10 of the Code of Miami-Dade County, which has an actual place of business in Miami-Dade County and whose average annual gross revenues for the last three ~~[[3]]~~ years do not exceed: ~~[[fifteen million dollars~~

~~(\$15,000,000.00)]~~ >>\$15,000,000.00<< for SIC 15 - Building Construction, General Contractors and Operative Builders; ~~[[twelve million dollars (\$12,000,000.00)]~~ >>\$12,000,000.00<< for SIC 16 - Heavy Construction, other than Building Construction; or ~~[[eight million dollars (\$8,000,000.00)]~~ >>\$8,000,000.00<< for SIC 17 - Specialty Trade Contractors. CSBEs shall be categorized by the type of construction they perform in accordance with the two-digit Standard Industrial Classification (SIC) code, or the six-digit North American Industry Classification System (NAICS), of the Census applicable to such type of construction. A CSBE will graduate out of the program upon notification by SBD that it has exceeded these size limits based on its three-year average annual gross revenues. A certified CSBE that graduates out of the program shall continue to submit financial information as to cumulative gross revenue and bonding capacity to SBD annually for 3 years thereafter in order to further the County's ability to assess the effectiveness of the program.

CSBEs must be certified by SIC or NAICS code, and classified into one ~~[[4]]~~ of the four ~~[[4]]~~ contracting participation levels. The lack of bonding capacity shall not preclude an applicant from being certified as a CSBE. As part of the certification process, CSBEs must go through a prequalification process which will be used to determine which of the four ~~[[4]]~~ contracting participation levels the CSBE will be placed in based on the firm's four ~~[[4]]~~ year average gross revenues. The contracting participation levels are as follows:

1. Level I—Three-year average gross revenues of \$0.00—\$2,000,000.00;
2. Level II—Three-year average gross revenues above \$2,000,000.00 but not exceeding \$5,000,000.00;
3. Level III—Three-year average gross revenues above \$5,000,000.00 but not exceeding \$10,000,000.00, or
4. Level IV—Three-year average gross revenues above \$10,000,000.00 but not exceeding \$15,000,000.00.

A firm's eligibility to participate in the CSBE program and the contracting participation level at which it will participate shall be determined based on the three-year average gross revenues of the applicant firm in combination with that of all of the firm's affiliates as provided in Appendix A [which can be found in the County

Clerk's office attached to Ordinance Number 97-52]. No firm shall be certified as a CSBE where the individual net worth of any of its owners is more than ~~[[one million five hundred thousand dollars (\$1,500,000)]]~~>>\$2,500,000.00, exclusive of: (a) the value of the primary residence for which there is a homestead exemption; (b) the value of the business; and (c) funds invested in an individual retirement account ("IRA"), 401k, pension, or other official retirement account<<. Representations as to average gross revenues, personal net worth of owners and payroll shall be subject to audit.

* * *

Section 5. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 6. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this ordinance, including any sunset provision, shall become and be made a part of the Code of Miami-Dade County, Florida. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

Section 7. This ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

PASSED AND ADOPTED:

Approved by County Attorney as
to form and legal sufficiency:

GKS for GBK
D.P.C

Prepared by:

Dale P. Clarke

Prime Sponsor: Commissioner Danielle Cohen Higgins

Task Log

SBE - Construction Advisory Board Task Log
As of January 23, 2023

#	Task	Department	Comment	Status
1	Recommendation #1: Enforce prompt payment and streamline the processing of Small Business Enterprise Construction Services (SBE-C) pay applications for base contract work and retainage. The tracking of these payments from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitating the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
2	Recommendation #2: Streamline and avoid delays in prompt processing and approval of SBE-Cs change order work from the time that the SBE-C submit the change orders to the Prime or Miami-Dade County, to include the tracking of these change orders, and when the change order is approved, to include from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitate the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
3	Recommendation #3: Outreach and educate contractors on their contract and what is allotted to them. That way all contractors know the process is to receive payment. SBE-C and non-SBE-C should be automatically paid interest when paid late by Prime and Miami-Dade County. Payment of interest should be tracked by Miami-Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
4	Recommendation #4: Miami-Dade County Penalties of 20%, 40%, 60% needs to be reduced back to 10%, 20%, and 30%, for small certified SBE-Cs. Local trade organization should have input from the local industry and Miami-Dade should amend the Administrative Order, Ordinance, and laws to include the SBE-C and local trade organization input. The penalty should not be reduced for larger businesses. In addition, certified small businesses are to receive a warning for a first-time offense.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
5	Recommendation #5: SBE-Cs should not be burdened with the task to estimate what the future wage rates will be for projects under Miami Dade County Responsible Wages and Benefits Schedule, the SBE-C shall be entitled to an increase with an equitable adjustment with each new Miami-Dade County Responsible Wages & benefit schedule.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
6	Recommendation #6: SBE-Cs and local construction trade organization should be allowed to provide industry input into both Miami Dade County Responsible Wages, establish the union rate and the Davis Bacon Wages by amending the Administrative Order, Ordinance, and laws to include our input.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
7	Recommendation #7: SBD and Miami Dade County should be required to provide the SBE-C advisory board members and all SBE-Cs with a draft copy of all legislation that will impact SBE-C prior to any legislation going before Miami Dade County Committees, Board of County Commissioners, and Mayor.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
8	Recommendation #8: Adopt the Hillsborough County bond program whereby no bid, payment, and performance bond will be required for contracts \$500,000.00 and under in Miami Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
9	Recommendation #9: SBE-C Prime and Subcontractor overhead and profit should be increased on Miami Dade County Projects to include MCC-7040, MCC-7360, MCC-9, and other Miami Dade County projects, currently at 20% for change orders.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
10	Recommendation #10: Recommend that the Board of County Commissioners (BCC) require its departments to consider providing contracting adjustments for fuel, labor, equipment and material price increases when justifiable for projects let out prior to April 1, 2022, and to modify its general requirements to include escalation provisions which allow equitable price adjustments for all future contracts.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
11	Include House Bill 735 and House Bill 346 on the Construction Advisory Board meetings to discuss how home rule will affect the House Bill 735.	SBD	Discussion	Ongoing discussion
12	How is SBD and Miami-Dade County notifying SBE-Cs and Miami Dade County Departments that Miami-Dade County, effective October 2020 per Florida state law can only hold 5% retainage on public projects.	SBD	Send request to PRAY	Ongoing discussion

13	MENTOR PROTEGE PROGRAM IN MIAMI DADE COUNTY	SBD	Send request to BOE	Ongoing
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SBE - Construction Business Outreach & Education

Internal Services Department
Small Business Development (SBD)
Small Business Enterprise – Construction Report
Business Outreach and Education Section
August 1, 2023 to September 30, 2023

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise-Construction Program		
1	Certification Assistance	115	475
2	Needs Assessment Meetings (NAMS)	10	43
3	Technical Assistance	94	672
4	Payment Issues	1	23
4.1	Payment Issues Related Dollars	\$3,900	\$876,803
5	Prompt Payment Issues	0	1
5.1	Prompt Payment Issues Related Dollars	0	\$194,657
6	Contract Issues (Non-dollar related)	2	12
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	7,708	39,820

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	3	16
1.1	Number of Attendants	124	419
2	Partnership Workshops & Forums	5	30
2.1	Number of Firms (with whom contact was made)	139	917
Activity	Technical Training & Development Workshops		
3	MCC Training by PRA	0	2
3.1	n/a		

Bonding and Financial Assistance Report

**Internal Services Department
Small Business Development
Business Outreach & Education
August 01, 2023-September 30, 2023**

Activity #		Total for	
		Period	YTD Total
	Bonding Assistance	8/01/23-09/30/23	10/01/22-05/31/23
1	Firms Assisted with Bonding Needs	0	21
2	Bond Application Received	0	5
3	Bonding Applications Approved	0	5
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$0	\$5,821,000
	Financial Assistance – Non-Covid Related		
1	Firms Assisted with Loan Needs	2	6
2	Loan Application Received **	1	1
3	Loan Applications Approved	1	1
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$250,000.00	\$250,000.00

- The other firm that received financial assistance has not submitted a application yet.

Bonding

Race/Ethnicity:

Surety:

Financial Assistance

Race/Ethnicity: Hispanic

Lender: TD Bank

Workshops hosted

Surety Bond Workshop 08/02/2023

Access to Capital Workshop 04/21/2023

Tax preparation for business growth on 02/17/2023

SBE – Construction Certification Report

Certification Type: SBE-CON
PERIOD: Aug. 1, 2023 to Sept. 30, 2023

			Total Amount	African American	Caucasian	Hispanic	Asian	Native American	Other	Female	Male	Total Amount
Total Certified SBE-CON as of 9/30/23			754	89	50	600	6	1	8	126	628	754
		New	3 year Recert									
1	Approved Applications (New & Recertification)	17	7	24								
2	Graduated			1								
3	Denied			0								

This is a race and gender neutral program. This report is for informational purpose

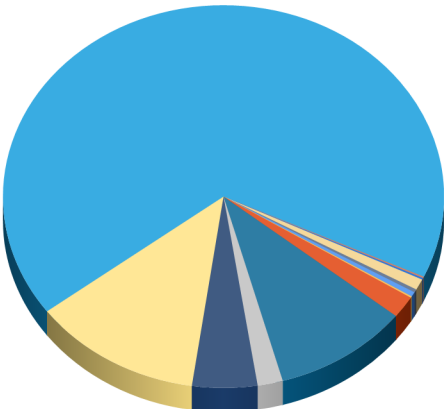
Note: The SBE program is race and gender neutral. This report is for informational purposes only.

Certified Directory - Ethnicity & Gender Summary

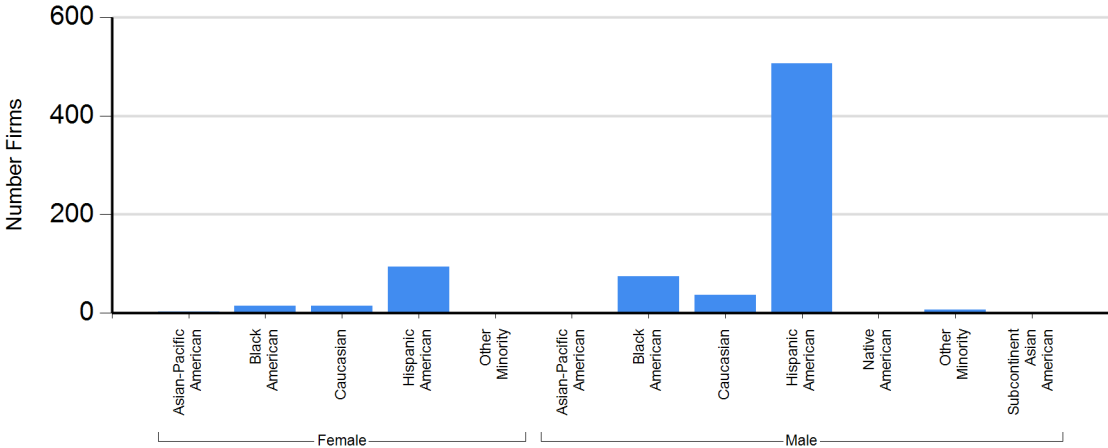
Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.40%
Asian-Pacific American	Male	1	0.13%
Black American	Female	14	1.86%
Black American	Male	75	9.95%
Caucasian	Female	14	1.86%
Caucasian	Male	36	4.77%
Hispanic American	Female	94	12.47%
Hispanic American	Male	506	67.11%
Native American	Male	1	0.13%
Other Minority	Female	1	0.13%
Other Minority	Male	7	0.93%
Subcontinent Asian American	Male	2	0.27%
Total Firms		754	

Certified Directory - Ethnicity & Gender Summary



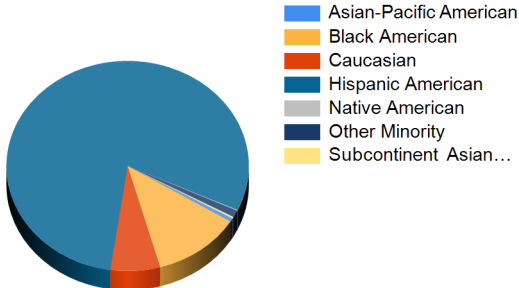
- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male



Certified Directory - Ethnicity & Gender Summary

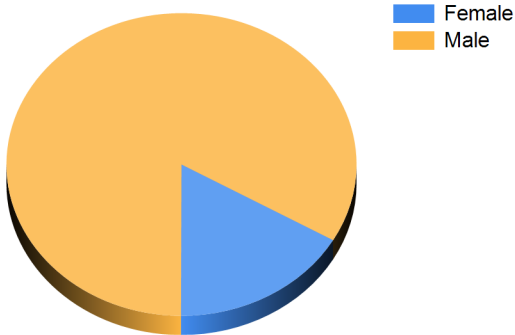
Ethnicity Summary

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	4	0.53%
Black American	89	11.80%
Caucasian	50	6.63%
Hispanic American	600	79.58%
Native American	1	0.13%
Other Minority	8	1.06%
Subcontinent Asian American	2	0.27%
Total Firms	754	

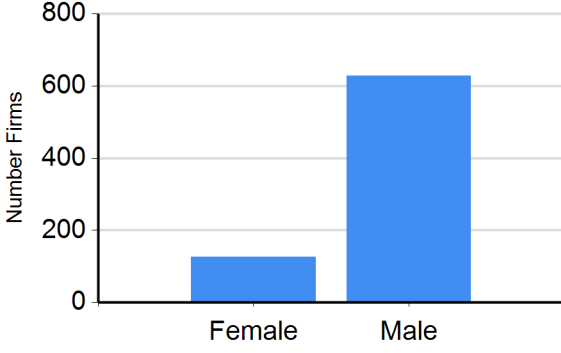
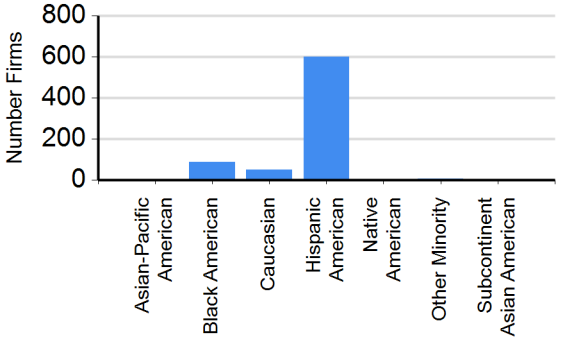


Gender Summary

Gender	Number Firms	Percent of Total
Female	126	16.71%
Male	628	83.29%
Total Firms	754	



Certified Directory - Ethnicity & Gender Summary



SBE – Construction Project Review & Analysis

Miami Dade County
Small Business Enterprise - Construction Services
Construction Projects Review Summary
August 1 – September 30, 2023

There were **53** projects reviewed for Small Business Enterprise - Construction measures during the period with a total estimated valued of **\$202,008,242.98**.

MISCELLANEOUS CONSTRUCTION CONTRACT –
MCC 7040/7360

- **MCC TOTALS – 141 projects valued @ \$56,187,435**
 - **MCC 7040 – SBE-CON 100% SET A-SIDE - 107 Projects valued @ \$29,524,219.**
 - **MCC 7360 – Open Market – 34 Projects valued @ \$26,663,216.**

MCC Totals Awards for Fiscal Year 22 - 23
as of 9/30/2023

MCC 7040 – 601 Projects valued @ \$73,640,909
MCC 7360 – 171 Projects valued @ \$83,048,472

Total MCC 7040/7360 Contractors – 1500



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:43 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Parks, Recreation and Open Spaces	601805-20-004	JL (Joe) And Enid W. Demps Park Playground Replacement Rebid	8/24/2023	\$420,000.00	SBE - Con		0.00%	Caesar Suarez
No Departmental Business Unit	Arena-7-20-2023-A (WA 2024-1HAC)	Mez Level Offices Restrooms Refresh	8/7/2023	\$65,445.00	SBE - Con		13.41%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-20-2023-B (WA 2024-2HAC)	Event Level Weight Room Refresh	8/8/2023	\$29,484.00	SBE - Con		15.28%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-20-2023-C (WA 2024-3HAC)	Event Level Restroom Refresh	8/8/2023	\$49,616.00	SBE - Con		10.73%	Tyrone White Jr.
No Departmental Business Unit	Arena-7-20-2023-D (WA 2024-4HAC)	Event Level Executive Rooms Refresh	8/8/2023	\$54,606.00	SBE - Con		15.74%	Tyrone White Jr.
No Departmental Business Unit	Arena-8-22-2023-C (RFI025111_24)	Stainless Steel Bollards	8/22/2023	\$34,300.00		Level 3 Set Aside	0.00%	Rose Sanon
No Departmental Business Unit	Arena-8-22-2023-F (RFI020427_23)	Parking Garage Interior Entrance Security Cameras and Access Control Expansion	8/22/2023	\$96,450.00		Level 3 Set Aside	0.00%	Rose Sanon
No Departmental Business Unit	Arena-8-23-2023-C	Construction Manager at Risk Services - Removal and Replacement of Seating Bowl LED Displays and Broadcasting Enhancements Project	8/23/2023	\$9,684,314.00	SBE - Con		25.11%	Tyrone White Jr.
No Departmental Business Unit	Arena-8-9-2023-B (RFI028608_24)	Fire Rated Metal Doors Replacement	8/9/2023	\$42,000.00		Level 3 Set Aside	0.00%	Lourdes White
No Departmental Business Unit	Arena-9-7-2023-A (WA-2024-8CIT)	Premium Lounge Refresh	9/7/2023	\$125,984.45	SBE - Con		0.00%	Tyrone White Jr.
					SBE - Goods		22.89%	Tyrone White Jr.



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:44 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
No Departmental Business Unit	Arena-9-7-2023-B (WA-2024-9MN)	Corporate Room Refresh	9/7/2023	\$52,000.00	SBE - Con		69.42%	Tyrone White Jr.
					SBE - Goods		4.62%	Tyrone White Jr.
Libraries	C23-MDPLS-02-ML-ESP	Exterior improvements and Interior Renovation of the Miami Lakes Branch Library	9/15/2023	\$6,952,105.13			0.00%	Wilden Sanchez Diaz
Internal Services	FB-01556 (Merge No.25205)	HVAC Chillers Equipment and Water Treatment Services for MDAD	9/27/2023	\$9,445,000.00		Yes	0.00%	Alexandria Miller
Internal Services	I190357-A	Miscellaneous General Contractor Service Contract	9/19/2023	\$2,500,000.00			0.00%	Leonardo Leyva
Internal Services	ITQ No. EVN0002677 (under RTQ-01136)	Doors and Gate Repair Services	9/12/2023	\$200,000.00		Tier 3 Set Aside	0.00%	Alexandria Miller
Aviation	MCC-Y145A (under MCC-9-18)	Miami-Homestead General Aviation Department (Security Fence Gates)	9/5/2023	\$881,672.03			0.00%	Leonardo Leyva
Public Health Trust	RFQ 23-23428-CL	JMMC East Tower and West Wing Lobby Women's and Men's Restroom Millwork	9/22/2023	\$75,000.00			0.00%	Leonardo Leyva
Public Health Trust	RFQ 23-23429-CL	JMMC East Tower and West Wing Lobby Women's and Men's Restroom Tiling	9/22/2023	\$75,000.00	SBE - Con	Level 1 Set Aside	0.00%	Wilden Sanchez Diaz
Public Health Trust	RFQ 23-23430-CL	JMMC East Tower and West Wing Lobby Women's and Men's Restroom Toilet Partitions	9/22/2023	\$30,000.00	SBE - Con	Level 1 Set Aside	0.00%	Caesar Suarez
Parks, Recreation and Open Spaces	RPQ 50030115001	Continental Park - Site Remediation	8/29/2023	\$2,830,819.00			0.00%	Wilden Sanchez Diaz
Seaport	RPQ No. 2021-012.06	Cruise Terminal C 40-Year Recertification	8/24/2023	\$687,814.00		Level 1 Set Aside	0.00%	Tyrone White Jr.
Transportation & Public Works	RPQ No. 20230158	Roadway Resurfacing – Multiple Sites	8/14/2023	\$3,445,836.90	Trade Set Aside	Yes	0.00%	Wilden Sanchez Diaz



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:44 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Transportation & Public Works	RPQ No. 20230159	Roadway Resurfacing – Multiple Sites	8/14/2023	\$3,445,836.90			0.00%	Caesar Suarez
Parks, Recreation and Open Spaces	RPQ No. 20233HBPSWR	Homestead Bayfront Park - Sewage Treatment Replacement	9/6/2023	\$1,498,000.00			0.00%	Caesar Suarez
Comm Action & Human Svcs Dept	RPQ No. EEP-009-B	Energy Expansion Program/ Home Rehab Grace Perez	9/26/2023	\$55,000.00		Level 1 Set Aside	0.00%	Leonardo Leyva
Fire Department	RPQ No. MDFR-776-VAR-GC	HMGP Roof and Openings at Stations 23, 36, 38 and 46	8/1/2023	\$353,048.25			0.00%	Wilden Sanchez Diaz
Water & Sewer	S-16302	Dredging of the Southwest Wellfield South Lagoon to Remove Calcium Carbonate Residual	8/21/2023	\$6,739,338.40	SBE - Con		5.09%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Water & Sewer	S-20074	Two-Year Countywide Contract for Removal and Replacement of Sanitary Sewer Gravity mains, with County Option to Renew for an Additional Two Years on a Yearly Basis	8/18/2023	\$8,753,537.00		Trade Set Aside	0.00%	Caesar Suarez
Water & Sewer	S-967	Site Preparation (NT-2B) North District Wastewater Treatment Plant	8/9/2023	\$48,374,010.70	SBE - Con		5.37%	Caesar Suarez
					SBE - Goods		0.00%	Caesar Suarez
Aviation	TAC-N BA-021B-CON	FOF Red Road Tenant Improvement	8/15/2023	\$1,916,477.28	SBE - Con		12.21%	Gayna McDonald
Aviation	TAC-N CA-002A CON	Signature Flight Support Bldg 836, 839, and 840 MIA New Ramp & Blast Deflector Fence	8/10/2023	\$21,637,865.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-003A	Faber - Refurbishments – MIA North Terminal CC D Miami News Now D41	8/17/2023	\$520,461.00	SBE - Con		14.00%	Gayna McDonald
Aviation	TAC-N CA-023A	UPS Bldg. 807- Install fiber cable for data line for CBP use only	8/2/2023	\$28,121.54	SBE - Con		0.00%	Gayna McDonald



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:44 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N CA-030A	The Bar Refurbishment and Extensions S Terminal Food Ct. Post Security	9/7/2023	\$963,000.00	SBE - Con		10.92%	Gayna McDonald
Aviation	TAC-N CA-054A	Air Sun JV Sunglass Hut Store #4942 Refurbishment	8/4/2023	\$749,000.00	SBE - Con		7.42%	Gayna McDonald
Aviation	TAC-N CA-068A	HMS Host Chili's/JCT Conversion MIA North Terminal D14	8/3/2023	\$1,334,000.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-069A CON	MIA Hotel Renovation Project	8/25/2023	\$914,616.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-071A	UPS MIA Temporary Trailer Staging Relief	9/27/2023	\$119,520.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-083A	IMCMV Refresh Proposal (Air Margaritaville Term E)	8/29/2023	\$165,000.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-084A	Bldg 712 Exterior painting and racking removal at MIA	8/21/2023	\$152,895.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-086A	Addition of Outlets for Vending Machines located at D49 and D55 Post Security	8/21/2023	\$10,250.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-088A	SIXT, Rent A Car LLC New Vehicle Tracking Equipment	9/5/2023	\$168,000.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-104A	Removal of Sprinkler Line from Paint Booth and Enclosure at Quick Turn Engine, Bldg. 863	8/21/2023	\$5,152.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-105A	Aero Miami I LATAM Bldg 709A, 2nd FL Glass Subdivision	8/30/2023	\$129,900.00			0.00%	Leonardo Leyva
Aviation	TAC-N CA-107A	Cargo Cooler Layout Improvements at Tampa Avianca Cargo Bldg 708	9/5/2023	\$186,880.00	SBE - A&E SBE - Con		0.00% 0.00%	Gayna McDonald Gayna McDonald
Aviation	TAC-N CA-110A	Warehouse Ramp Doors Replacement at Bldg. 712 Stratair	9/27/2023	\$42,368.58	SBE - A&E SBE - Con		0.00% 0.00%	Gayna McDonald Gayna McDonald

Search Criteria Dept: ALL Type: BOTH Start Date: 8/1/2023 End Date: 09/30/2023



**INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM
MCC RPQ Preparation
Thursday, October 26, 2023**

Contracts with contractor add request date from 8/1/2023 to 09/30/2023

<u>MCC No</u>	<u>Project Title</u>	<u>RPQ Add Date</u>	<u>Contractor Add Request Date</u>	<u>Contractor Add Date</u>	<u>EstAmount</u>
WS:7040- T2832	CAROL CITY GATE MOTOR REPAIR	8/1/2023	8/1/2023	8/2/2023	\$2,000
WS:7040- T2831	ALEX ORR NORTH GATE REPAIR	8/1/2023	8/1/2023	8/2/2023	\$800
WS:7040- T2833	PERIMETER FENCE REPAIR AT THE HIALEAH MAINTENANCE BUILDING	8/1/2023	8/2/2023	8/2/2023	\$5,000
PR:7040- C2023BJSEP	Benito Juarez Park - Septic Tank Replacement	7/31/2023	8/1/2023	8/4/2023	\$30,000
MT:7040- TP-0000017414	Emergency Services to repair faulty power lines at Brickell GapTie Building.	7/10/2023	8/7/2023	8/7/2023	\$6,500
MT:7040- TP-0000018172	Emergency requisition to repair a fence at the William Lehman Facility	8/8/2023	8/8/2023	8/9/2023	\$750
AV:7040- MDADLMS-015	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Construction - Light Maintenance Specialty	7/13/2023	8/9/2023	8/9/2023	\$200,000
HD:7040- 80149	Emergency Plumbing Repairs Little River Plaza Site 130	7/18/2023	8/8/2023	8/10/2023	\$12,514
HD:7040- 80224	Emergency Roof Repairs Palmetto Gardens and FHA Scattered Homes S-160	7/26/2023	8/8/2023	8/10/2023	\$4,000
PD:7040- PDE23007EmergRF	Emergency Roof Leak - Hammocks Station 8	8/3/2023	8/9/2023	8/10/2023	\$6,850
PR:7360- C2022PHMB1RR-R-R2	Pelican Harbor Marina - System-Wide Roofing Replacement Rebid2	8/2/2023	8/3/2023	8/10/2023	\$50,000
MT:7360- TP-0000017889	Upgrade Chiller Units At William Lehman Center	7/27/2023	8/1/2023	8/10/2023	\$1,550,036
HD:7360- 77641	Emergency General Building Repairs / 20 Make-Ready Units / homestead Gardens-Site330	3/28/2023	8/1/2023	8/11/2023	\$1,275,796
MT:7040- TP-0000017713	Emergency services to replace one damaged janitorial door and four damaged emergency exit doors at the Dadeland South Statio	8/9/2023	8/9/2023	8/11/2023	\$77,243
PR:7040- 2023KSPBS	Kendall Soccer Park - Bench Slabs	8/8/2023	8/11/2023	8/11/2023	\$32,352
PR:7040- 2023PALME-A	Palmetto Golf - Roller Hockey Lighting LED Replacement Rebid	8/10/2023	8/11/2023	8/11/2023	\$22,000
HD:7040- 80280	Emergency Plumbing Repairs/Peters Plaza/Site 130	8/2/2023	8/10/2023	8/14/2023	\$8,650
HD:7040- 80397	Newberg - Mold Remediation	8/3/2023	8/11/2023	8/14/2023	\$11,100
HD:7360- 80244	Gwen Cherry 16 - Roof Repair	7/28/2023	8/9/2023	8/14/2023	\$59,200
MT:7040- TP-0000017708	Emergency services to repair and restore electrical power to light poles in the front entrance of Martin Luther King Jr Metrorail Station	8/14/2023	8/14/2023	8/14/2023	\$13,591

PR:7040- 282497	Multiple Parks North of Tamiami Trail Painting	8/8/2023	8/9/2023	8/14/2023	\$95,000
PR:7040- 282498	Multiple Parks South of Tamiami Trail Painting	8/8/2023	8/9/2023	8/14/2023	\$95,000
FR:7040- MDFRD-782-16-D	OLD STATION 16 DEMOLITION	8/7/2023	8/10/2023	8/14/2023	\$130,000
FR:7040- MDFRD-767-10-C	CONCRETE APRON REMOVAL AND REPLACEMENT AT MDRF STATION 10	5/18/2023	8/10/2023	8/15/2023	\$925,000
AV:7040- 10312611	MDAD MCC 7040 Glass and Glazing Maintenance Repairs and or Replacement Service Contract	4/21/2023	8/16/2023	8/16/2023	\$500,000
WS:7040- T2834	BLACK POINT WEST GATE REPAIRS	8/15/2023	8/15/2023	8/16/2023	\$10,020
ID:7040- 1190357-B	Miscellaneous General Contractor Service Contract	8/3/2023	8/3/2023	8/16/2023	\$2,500,000
ID:7040- 1190357-A	Miscellaneous General Contractor Service Contract	8/3/2023	8/3/2023	8/16/2023	\$2,500,000
HD:7040- 80188	Emergency Roof Repair / Replace-Recovery / Biscayne Plaza- Site 320	7/21/2023	8/17/2023	8/17/2023	\$9,970
FR:7360- MDFR-776-VAR-GC	HMGP ROOF AND OPENINGS STATIONS 23 36 38 AND 46	7/12/2023	8/10/2023	8/17/2023	\$1,559,720
PE:7040- 03398-681	Demolition of Structure at 2130 NW 91 Street	8/17/2023	8/17/2023	8/17/2023	\$8,984
CO:7040- EEP-015-SA	Energy Expansion Program / Home Rehab	5/16/2023	8/16/2023	8/17/2023	\$160,000
PR:7040- C2023BGPP1	Biscayne Gardens Park - Park Improvements	7/26/2023	8/15/2023	8/17/2023	\$135,000
MT:7040- 20230156	Drainage Improvements Multiple Sites	8/16/2023	8/16/2023	8/18/2023	\$790,465
WS:7040- T2835	NEW FENCE AT SUNSET PARK	8/18/2023	8/18/2023	8/18/2023	\$5,000
CO:7040- WAP-058	Weatherization Assistance Program - HVAC and Mechanical	8/18/2023	8/21/2023	8/21/2023	\$53,305
HD:7040- 79966	Emergency Mold Remediation / Annie Coleman-015 -Site 140	7/26/2023	8/16/2023	8/22/2023	\$5,345
HD:7040- 80250	Emergency Plumbing Repairs Gwen Cherry 16 Site 291	7/28/2023	8/21/2023	8/22/2023	\$19,830
PE:7040- 03398-680	Florida City Pineland	8/17/2023	8/18/2023	8/22/2023	\$150,000
SP:7040- M2022-004.01	Cruise Terminals B and D - Glass Replacement	8/22/2023	8/22/2023	8/22/2023	\$5,079
WS:7360- P16062	UPGRADE OF SEWAGE STATION No. 0064 and INSTALLATION OF 8INCH FM FROM PS0064 RUNNING NORTH ON HALISSEE ST	7/13/2023	8/17/2023	8/24/2023	\$1,975,100
WS:7360- P16190A	Rehabilitation of Sanitary Sewer by the CURED-IN-PLACE PIPE -CIPP- LINING METHOD - Phase A	8/1/2023	8/17/2023	8/24/2023	\$3,362,395
ET:7360- 202301400575	PHCD Wynwood Elderly CCTV	8/11/2023	8/14/2023	8/24/2023	\$50,000
AV:7040- 10300764-E	Demo and Shoring of MIA Bldg 3202	8/24/2023	8/24/2023	8/25/2023	\$538,000
HD:7360- 80447	Emergency Electrical Repair - Site 250/291	8/4/2023	8/17/2023	8/25/2023	\$98,493
ET:7040- 202301400960-R	DTPW Northeast Bus Garage 2nd Floor Admin Building Wiring	8/23/2023	8/23/2023	8/25/2023	\$15,000
WS:7040- T16354	West Little River 12-inch Force Main	8/8/2023	8/18/2023	8/25/2023	\$2,799,108
PR:7040- 49060123001	Trail Glades Range - Tactical Range Improvements	8/18/2023	8/21/2023	8/25/2023	\$228,000
HD:7360- 80227	Emergency A/C Repairs/Stirrup Plaza/Perrine Gardens/Site 310/340	7/28/2023	8/21/2023	8/28/2023	\$35,240
HD:7360- 80380	Emergency Electrical Repairs Donn Gardens Site 250	8/3/2023	8/24/2023	8/28/2023	\$47,775
HD:7360- 80757	Little River Plaza - Emergency Service to Fire Alarm Panel	8/17/2023	8/24/2023	8/28/2023	\$2,025
AV:7040- 10324757-E	Feeder Cable Repairs at TNT Airport	8/25/2023	8/28/2023	8/29/2023	\$68,946

HD:7040- 80461	Emergency Plumbing Repair- Twin Lakes	8/8/2023	8/22/2023	8/29/2023	\$11,337
HD:7040- 80601	Emergency Plumbing Repairs Little River Terrace Site-130	8/10/2023	8/24/2023	8/29/2023	\$18,140
SP:7040- 2023-029	Bay 130 Seawall Repairs	8/25/2023	8/28/2023	8/29/2023	\$29,771
ET:7040- 202201401241	SMDGC New FO Campus and FO Backbone Lateral Construction	8/22/2023	8/25/2023	8/29/2023	\$350,000
PR:7040- C59360213001	Larry and Penny Thompson Park - Multiple Building ADA Improvements	8/23/2023	8/28/2023	8/30/2023	\$351,260
HD:7040- 80745	Emergency Plumbing Repairs Manor Park Site120	8/16/2023	8/30/2023	8/31/2023	\$975
HD:7040- 80772	Emergency Mold Restoration New Haven Gardens Site 110	8/17/2023	8/31/2023	8/31/2023	\$22,000
PR:7040- 2023KIHWRD	Kendall Indian Hammocks - Construction Maintenance Administrative Offices Windows Doors Replacement	8/22/2023	8/30/2023	8/31/2023	\$150,000
MT:7040- 14679	Kitchen Remodeling in the Breakroom of Palmetto Metrorail Station	8/16/2023	8/30/2023	8/31/2023	\$59,050
MT:7360- 20230142	Roadway Improvements to NW South River Drive	7/18/2023	8/24/2023	8/31/2023	\$396,887
MT:7040- TP-0000018367	Emergency services to repair a one exit door at Central Bus Facility	8/31/2023	8/31/2023	9/1/2023	\$12,753
PR:7040- C2023SCZG3	Tamiami Park South Central Zone Group 3 – Baseball Field Chain Link Fence Replacement	8/29/2023	8/31/2023	9/1/2023	\$380,900
FR:7040- MDFR-783-VAR-EM	EMERGENCY MOLD REMEDIATION STATIONS 40 AND 57	9/1/2023	9/1/2023	9/6/2023	\$61,000
HD:7360- 80755	Emergency Plumbing Repairs Gwen Cherry 15 Site 291	8/18/2023	8/31/2023	9/6/2023	\$79,337
WS:7040- T20108	Rehabilitation of Manholes on Pump Station Basin 1 and 2 Gravity Interceptor System	8/17/2023	8/30/2023	9/6/2023	\$836,600
HD:7040- 80762	Emergency Fence Repair - Buena Vista Homes/Town Park	8/17/2023	9/1/2023	9/7/2023	\$11,170
HD:7040- 81059	Gwen Cherry 16 - Plumbing Emergency	9/1/2023	9/6/2023	9/7/2023	\$1,022
HD:7360- 80396	Palm Tower 40-Year Electrical Deficiencies Repair	8/4/2023	8/25/2023	9/7/2023	\$207,991
AV:7360- X005A	X005A - OPF Blast Fence	7/21/2023	9/1/2023	9/7/2023	\$1,273,447
AV:7360- X010A	X010A Miami-OpaLocka Executive Airport OPF Run Up Pad	7/21/2023	9/1/2023	9/7/2023	\$3,532,403
CO:7040- HPSSNGATEEM	SSN Emergency Gate Replacement	9/5/2023	9/5/2023	9/8/2023	\$13,000
ID:7040- S220914	Solid Waste NDLF 2nd Floor Roof Leaks	9/7/2023	9/7/2023	9/8/2023	\$5,000
ID:7040- W220027-B	Elections Department Lease Space Improvements – Generator Purchase and Installation	9/1/2023	9/6/2023	9/8/2023	\$506,319
WS:7040- T16072	Snapper Creek Pump Station Electrical Improvements	9/5/2023	9/6/2023	9/8/2023	\$2,090,000
HD:7040- 80464	Emergency Door Replacement- Palm Courts	8/28/2023	9/7/2023	9/11/2023	\$10,136
HD:7040- 80992	Emergency Fence Repairs Annie Coleman 15 Site 140	8/30/2023	9/6/2023	9/11/2023	\$6,550
SW:7040- 18559-23	EMERGENCY ELECTRICAL REPAIRS AT WEST PERRINE TRC	9/8/2023	9/11/2023	9/11/2023	\$25,000
AV:7040- 10324371	Miscellaneous Roof Maintenance Service Contract	8/22/2023	9/6/2023	9/11/2023	\$4,400,000
SW:7360- 18553-23	Repairs for 50 Years Occupancy Recertification of Northeast Transfer Station - Building No. 4	7/17/2023	8/25/2023	9/11/2023	\$1,962,526
LB:7040- SMWK-HVAC-23	South Miami Chillers and West Kendall HVAC Equipment	8/2/2023	9/6/2023	9/13/2023	\$450,405

CO:7040- CW-007-CP	Countywide HOME REHAB PROJECT	9/11/2023	9/12/2023	9/13/2023	\$78,900
CO:7040- HPKCADMINREM23	Kendall Cottage Admin Remediation	9/5/2023	9/12/2023	9/14/2023	\$32,000
HD:7040- 80419	Emergency Plumbing Repairs/Manor Park/Site 120	8/4/2023	9/13/2023	9/14/2023	\$3,971
HD:7040- 80630	Emergency Plumbing Repair / Main Sewer Line / Ward Towers II-5301- Site 121	8/11/2023	9/12/2023	9/14/2023	\$1,650
HD:7040- 81168	Emergency Mold Remediation Annie Coleman Site 140	9/5/2023	9/13/2023	9/14/2023	\$17,680
HD:7040- 81195	Edison Park Mold Testing/Remediation	9/6/2023	9/12/2023	9/14/2023	\$750
HD:7360- 81064	Gwen Cherry 20 - Newberg and New Havens Garden Site 110	9/1/2023	9/11/2023	9/14/2023	\$99,870
CO:7040- EEP-017-SA	Demo and Replace Existing Fencing and Fire Damaged Dettached Garage	9/13/2023	9/14/2023	9/14/2023	\$45,000
SP:7040- M2023-030	Cruise Terminal F - Passenger Boarding Bridge Ramp	9/13/2023	9/14/2023	9/14/2023	\$7,500
WS:7040- T2836	REPLACE TENSION CABLE ON GARAGE LEVEL 6B	9/13/2023	9/13/2023	9/14/2023	\$4,000
SP:7040- M2023-031	Cruise Terminal V - Pressure Washing	9/14/2023	9/14/2023	9/14/2023	\$12,500
AV:7040- MDADBP-006	MDAD MCC 7040 Work Order Based Program Emergency Priority Maint. Const. Services Bathroom Partitions	8/28/2023	9/14/2023	9/14/2023	\$200,000
CO:7040- HPDSAILAC	DSAIL AC REMEDIATION	9/14/2023	9/14/2023	9/15/2023	\$8,000
MT:7040- TP-0000017053	Emergency services to repair and waterproof leaking skylight at the MIC Metrorail Station	9/15/2023	9/15/2023	9/15/2023	\$55,894
MT:7040- TP-0000018087	Emergency services to install a fence at Brownsville Metrorail Station	9/1/2023	9/15/2023	9/15/2023	\$126,950
PR:7360- E289871	EMERGENCY-MATHESON MARINA- REMOVE/REPLACE CONCRETE CHANNEL MARKER	9/14/2023	9/14/2023	9/15/2023	\$22,000
WS:7040- T16066	Upgrade Pump Station No. 0491 Submersible Pumping Station	9/13/2023	9/14/2023	9/15/2023	\$2,229,490
CU:7040- 132	Ice Machine and Beer Refrigerator	9/12/2023	9/18/2023	9/19/2023	\$1,625
WS:7040- T20065	FURNISH AND INSTALL 20-INCH INSERT VALVES AT AREAS ADJACENT TO GOVERNMENT CENTER	9/18/2023	9/18/2023	9/19/2023	\$483,500
ET:7040- 202301401673-1754	ICFB Network Drops for various rooms	9/7/2023	9/19/2023	9/19/2023	\$24,000
HD:7040- 80676	Emergency Roof Repairs/ Heritage Village I/ Site 320	8/14/2023	9/15/2023	9/20/2023	\$2,100
HD:7360- 81058	Emergency Electrical Repairs Lemon City Site 110	9/1/2023	9/14/2023	9/20/2023	\$87,975
MT:7040- TP-0000018368	Emergency services to repair roof leak at Tri-Rail Station	9/19/2023	9/20/2023	9/21/2023	\$118,000
PD:7040- PDCE23005ShHous	MDPD PSTI Shoot House Emergency Repairs	7/20/2023	9/20/2023	9/21/2023	\$46,337
MT:7360- TP 0000011620	Passenger Transportation Regulatory Division Building	5/4/2023	9/11/2023	9/21/2023	\$198,996
MT:7360- 20230148	Intersection Improvements-Multiple Sites	9/4/2023	9/12/2023	9/21/2023	\$2,000,000
PR:7040- 2023NJPMR	Norman and Jean Reach Park - Multiple Parking Lot Rehabilitation	9/14/2023	9/19/2023	9/21/2023	\$233,754
HD:7040- 80253	Emergency Plumbing Repair / New Haven Gardens Site 05- Site 110	7/28/2023	9/18/2023	9/22/2023	\$6,875
HD:7040- 80689	Emergency Plumbing Repair / Gwen Cherry 13- Site 291	8/14/2023	9/20/2023	9/22/2023	\$13,800
HD:7040- 80717	Emergency Plumbing Repairs/Annie Coleman 15/Site 140	8/15/2023	9/19/2023	9/22/2023	\$7,200
HD:7040- 80780	Emergency Plumbing Repairs/ Gwen Cherry 16/Site 291	9/1/2023	9/21/2023	9/22/2023	\$21,300

HD:7040- 80825	Emergency Plumbing Repair / Edison Courts- Site 180	8/22/2023	9/20/2023	9/22/2023	\$1,475
HD:7040- 80857	Emergency Roofing Repairs / Expansion Joint-Satellites-Cables-Ancillary/Homestead Gardens- Site 330	8/22/2023	9/18/2023	9/22/2023	\$13,300
HD:7040- 81010	Emergency Mold Remediation Peters Plaza Site 130	8/31/2023	9/19/2023	9/22/2023	\$15,550
HD:7040- 81039	Emergency Electrical Repairs / Inventory Lighting Replacements / Newberg Warehouse- NBWH	8/31/2023	9/21/2023	9/22/2023	\$24,908
HD:7040- 81712	W. Homestead Gardens - Emergency Light Repair - Parking Lot	9/20/2023	9/21/2023	9/22/2023	\$15,145
HD:7360- 80229	Emergency Plumbing Repairs / Perrine Gardens- Site 340	7/28/2023	9/18/2023	9/22/2023	\$38,380
HD:7360- 80640	Emergency Fire Sprinkler Repairs/Little River Plaza/Site 130	8/11/2023	9/21/2023	9/22/2023	\$17,889
HD:7360- 81192	Emergency Painting Repairs / Little River Plaza/Kline Nunn-Site 130	9/6/2023	9/21/2023	9/22/2023	\$42,000
HD:7360- 81417	Emergency Electrical Repairs / Lighting Fixture Replacements / Peters Plaza-Site 130	9/11/2023	9/21/2023	9/22/2023	\$84,300
HD:7040- 80286	Emergency A/C Repair / Central A/C Replacement / Gwen Cherry 8- Site 291	8/1/2023	9/19/2023	9/25/2023	\$19,900
HD:7040- 80462	Emergency Mold Remediation Repairs/Palm Towers/ Site 150	8/8/2023	9/20/2023	9/25/2023	\$3,103
SP:7040- M2023-034	CBP 1500 Building/Glass Replacement	9/22/2023	9/25/2023	9/25/2023	\$3,500
HD:7040- 80460	Emergency Door Repair / Palm Towers- Site 150	8/8/2023	9/22/2023	9/27/2023	\$3,920
HD:7040- 80564	Emergency Mold Remediation Southridge I Site 361	8/8/2023	9/27/2023	9/27/2023	\$20,400
HD:7040- 80467	Emergency Concrete Repairs/Scattered site 9-D/Sites 250	8/5/2023	9/28/2023	9/28/2023	\$19,360
HD:7360- 81425	Emergency Electrical Repairs/Edison Courts/Site 180	9/11/2023	9/26/2023	9/28/2023	\$99,776
SP:7040- M2023-031-R	Cruise Terminal V - Pressure Washing	9/28/2023	9/29/2023	9/29/2023	\$12,500
ID:7040- W220027-C	Elections Department Lease Space Improvements – Floor Covering and Installation	9/28/2023	9/28/2023	9/29/2023	\$471,864
HD:7360- 81062	Emergency Fence Repairs Gwen Cherry 5 Site 110	9/1/2023	9/27/2023	10/2/2023	\$47,420
HD:7360- 81220	Gwen Cherry 5 - Emergency Fence Painting	9/6/2023	9/28/2023	10/2/2023	\$70,700
HD:7360- 81356	Emergency A/C Repairs/Heritage Village I and II Site 320	9/8/2023	9/26/2023	10/2/2023	\$34,980
HD:7360- 81416	Emergency Electrical Repairs/Emmer Turnkey/Site 130	9/11/2023	9/26/2023	10/2/2023	\$35,400
MT:7040- TP-0000018531	Emergency services to repair a roof leak inside the Traction Power Substation electrical room at Palmetto Metrorail Station	9/29/2023	9/29/2023	10/2/2023	\$127,200
PR:7040- 50030115001	Continental Park - Site Remediation	9/13/2023	9/27/2023	10/4/2023	\$2,830,819
MT:7360- 20230159	Roadway Resurfacing - Multiple Sites	8/30/2023	9/25/2023	10/5/2023	\$3,132,579
MT:7360- 20230158	Roadway Resurfacing - Multiple Sites	8/11/2023	9/25/2023	10/5/2023	\$3,132,579
SW:7040- 18555-23	Drainage Retrofit for Roll-off Containers Yard at Snapper Creek TRC	9/6/2023	9/28/2023	10/12/2023	\$99,810
CO:7040- CW-008-CP	Countywide HOME REHAB PROJECT	9/18/2023	9/21/2023	10/19/2023	\$75,900
Count: 141				Totals:	\$56,187,435

Exit

Date Last Edited : 04/01/2011 -10:58:43

Search Criteria Dept: ALL Type: 7040 Start Date: 08/01/2023 End Date: 09/30/2023



**INTERNAL SERVICE DEPARTMENT
CAPITAL IMPROVEMENTS INFORMATION SYSTEM**

**MCC RPQ Preparation
Thursday, October 26, 2023**

Contracts with contractor add request date from 08/01/2023 to 09/30/2023

<u>MCC No</u>	<u>Project Title</u>	<u>RPQ Add Date</u>	<u>Contractor Add Request Date</u>	<u>Contractor Add Date</u>	<u>EstAmount</u>
WS:7040- T2832	CAROL CITY GATE MOTOR REPAIR	8/1/2023	8/1/2023	8/2/2023	\$2,000
WS:7040- T2831	ALEX ORR NORTH GATE REPAIR	8/1/2023	8/1/2023	8/2/2023	\$800
WS:7040- T2833	PERIMETER FENCE REPAIR AT THE HIALEAH MAINTENANCE BUILDING	8/1/2023	8/2/2023	8/2/2023	\$5,000
PR:7040- C2023BJSEP	Benito Juarez Park - Septic Tank Replacement	7/31/2023	8/1/2023	8/4/2023	\$30,000
MT:7040- TP-0000017414	Emergency Services to repair faulty power lines at Brickell GapTie Building.	7/10/2023	8/7/2023	8/7/2023	\$6,500
MT:7040- TP-0000018172	Emergency requisition to repair a fence at the William Lehman Facility	8/8/2023	8/8/2023	8/9/2023	\$750
AV:7040- MDADLMS-015	MDAD SBE/MCC 7040 Work Order Based Program Emergency/Priority Maintenance Construction - Light Maintenance Specialty	7/13/2023	8/9/2023	8/9/2023	\$200,000
HD:7040- 80149	Emergency Plumbing Repairs Little River Plaza Site 130	7/18/2023	8/8/2023	8/10/2023	\$12,514
HD:7040- 80224	Emergency Roof Repairs Palmetto Gardens and FHA Scattered Homes S-160	7/26/2023	8/8/2023	8/10/2023	\$4,000
PD:7040- PDE23007EmergRF	Emergency Roof Leak - Hammocks Station 8	8/3/2023	8/9/2023	8/10/2023	\$6,850
MT:7040- TP-0000017713	Emergency services to replace one damaged janitorial door and four damaged emergency exit doors at the Dadeland South Statio	8/9/2023	8/9/2023	8/11/2023	\$77,243
PR:7040- 2023KSPBS	Kendall Soccer Park - Bench Slabs	8/8/2023	8/11/2023	8/11/2023	\$32,352
PR:7040- 2023PALME-A	Palmetto Golf - Roller Hockey Lighting LED Replacement Rebid	8/10/2023	8/11/2023	8/11/2023	\$22,000
HD:7040- 80280	Emergency Plumbing Repairs/Peters Plaza/Site 130	8/2/2023	8/10/2023	8/14/2023	\$8,650
HD:7040- 80397	Newberg - Mold Remediation	8/3/2023	8/11/2023	8/14/2023	\$11,100
MT:7040- TP-0000017708	Emergency services to repair and restore electrical power to light poles in the front entrance of Martin Luther King Jr Metrorail Station	8/14/2023	8/14/2023	8/14/2023	\$13,591
PR:7040- 282497	Multiple Parks North of Tamiami Trail Painting	8/8/2023	8/9/2023	8/14/2023	\$95,000
PR:7040- 282498	Multiple Parks South of Tamiami Trail Painting	8/8/2023	8/9/2023	8/14/2023	\$95,000
FR:7040- MDFRD-782-16-D	OLD STATION 16 DEMOLITION	8/7/2023	8/10/2023	8/14/2023	\$130,000
FR:7040- MDFRD-767-10-C	CONCRETE APRON REMOVAL AND REPLACEMENT AT MDFR STATION 10	5/18/2023	8/10/2023	8/15/2023	\$925,000

AV:7040- 10312611	MDAD MCC 7040 Glass and Glazing Maintenance Repairs and or Replacement Service Contract	4/21/2023	8/16/2023	8/16/2023	\$500,000
WS:7040- T2834	BLACK POINT WEST GATE REPAIRS	8/15/2023	8/15/2023	8/16/2023	\$10,020
ID:7040- 1190357-B	Miscellaneous General Contractor Service Contract	8/3/2023	8/3/2023	8/16/2023	\$2,500,000
ID:7040- 1190357-A	Miscellaneous General Contractor Service Contract	8/3/2023	8/3/2023	8/16/2023	\$2,500,000
HD:7040- 80188	Emergency Roof Repair / Replace-Recovery / Biscayne Plaza- Site 320	7/21/2023	8/17/2023	8/17/2023	\$9,970
PE:7040- 03398-681	Demolition of Structure at 2130 NW 91 Street	8/17/2023	8/17/2023	8/17/2023	\$8,984
CO:7040- EEP-015-SA	Energy Expansion Program / Home Rehab	5/16/2023	8/16/2023	8/17/2023	\$160,000
PR:7040- C2023BGPP1	Biscayne Gardens Park - Park Improvements	7/26/2023	8/15/2023	8/17/2023	\$135,000
MT:7040- 20230156	Drainage Improvements Multiple Sites	8/16/2023	8/16/2023	8/18/2023	\$790,465
WS:7040- T2835	NEW FENCE AT SUNSET PARK	8/18/2023	8/18/2023	8/18/2023	\$5,000
CO:7040- WAP-058	Weatherization Assistance Program - HVAC and Mechanical	8/18/2023	8/21/2023	8/21/2023	\$53,305
HD:7040- 79966	Emergency Mold Remediation / Annie Coleman-015 -Site 140	7/26/2023	8/16/2023	8/22/2023	\$5,345
HD:7040- 80250	Emergency Plumbing Repairs Gwen Cherry 16 Site 291	7/28/2023	8/21/2023	8/22/2023	\$19,830
PE:7040- 03398-680	Florida City Pineland	8/17/2023	8/18/2023	8/22/2023	\$150,000
SP:7040- M2022-004.01	Cruise Terminals B and D - Glass Replacement	8/22/2023	8/22/2023	8/22/2023	\$5,079
AV:7040- 10300764-E	Demo and Shoring of MIA Bldg 3202	8/24/2023	8/24/2023	8/25/2023	\$538,000
ET:7040- 202301400960-R	DTPW Northeast Bus Garage 2nd Floor Admin Building Wiring	8/23/2023	8/23/2023	8/25/2023	\$15,000
WS:7040- T16354	West Little River 12-inch Force Main	8/8/2023	8/18/2023	8/25/2023	\$2,799,108
PR:7040- 49060123001	Trail Glades Range - Tactical Range Improvements	8/18/2023	8/21/2023	8/25/2023	\$228,000
AV:7040- 10324757-E	Feeder Cable Repairs at TNT Airport	8/25/2023	8/28/2023	8/29/2023	\$68,946
HD:7040- 80461	Emergency Plumbing Repair- Twin Lakes	8/8/2023	8/22/2023	8/29/2023	\$11,337
HD:7040- 80601	Emergency Plumbing Repairs Little River Terrace Site-130	8/10/2023	8/24/2023	8/29/2023	\$18,140
SP:7040- 2023-029	Bay 130 Seawall Repairs	8/25/2023	8/28/2023	8/29/2023	\$29,771
ET:7040- 202201401241	SMDGC New FO Campus and FO Backbone Lateral Construction	8/22/2023	8/25/2023	8/29/2023	\$350,000
PR:7040- C59360213001	Larry and Penny Thompson Park - Multiple Building ADA Improvements	8/23/2023	8/28/2023	8/30/2023	\$351,260
HD:7040- 80745	Emergency Plumbing Repairs Manor Park Site120	8/16/2023	8/30/2023	8/31/2023	\$975
HD:7040- 80772	Emergency Mold Restoration New Haven Gardens Site 110	8/17/2023	8/31/2023	8/31/2023	\$22,000
PR:7040- 2023KIHWRD	Kendall Indian Hammocks - Construction Maintenance Administrative Offices Windows Doors Replacement	8/22/2023	8/30/2023	8/31/2023	\$150,000
MT:7040- 14679	Kitchen Remodeling in the Breakroom of Palmetto Metrorail Station	8/16/2023	8/30/2023	8/31/2023	\$59,050
MT:7040- TP-0000018367	Emergency services to repair a one exit door at Central Bus Facility	8/31/2023	8/31/2023	9/1/2023	\$12,753
PR:7040- C2023SCZG3	Tamiami Park South Central Zone Group 3 – Baseball Field Chain Link Fence Replacement	8/29/2023	8/31/2023	9/1/2023	\$380,900

FR:7040- MDFR-783-VAR-EM	EMERGENCY MOLD REMEDIATION STATIONS 40 AND 57	9/1/2023	9/1/2023	9/6/2023	\$61,000
WS:7040- T20108	Rehabilitation of Manholes on Pump Station Basin 1 and 2 Gravity Interceptor System	8/17/2023	8/30/2023	9/6/2023	\$836,600
HD:7040- 80762	Emergency Fence Repair - Buena Vista Homes/Town Park	8/17/2023	9/1/2023	9/7/2023	\$11,170
HD:7040- 81059	Gwen Cherry 16 - Plumbing Emergency	9/1/2023	9/6/2023	9/7/2023	\$1,022
CO:7040- HPSSNGATEEM	SSN Emergency Gate Replacement	9/5/2023	9/5/2023	9/8/2023	\$13,000
ID:7040- S220914	Solid Waste NDLF 2nd Floor Roof Leaks	9/7/2023	9/7/2023	9/8/2023	\$5,000
ID:7040- W220027-B	Elections Department Lease Space Improvements – Generator Purchase and Installation	9/1/2023	9/6/2023	9/8/2023	\$506,319
WS:7040- T16072	Snapper Creek Pump Station Electrical Improvements	9/5/2023	9/6/2023	9/8/2023	\$2,090,000
HD:7040- 80464	Emergency Door Replacement- Palm Courts	8/28/2023	9/7/2023	9/11/2023	\$10,136
HD:7040- 80992	Emergency Fence Repairs Annie Coleman 15 Site 140	8/30/2023	9/6/2023	9/11/2023	\$6,550
SW:7040- 18559-23	EMERGENCY ELECTRICAL REPAIRS AT WEST PERRINE TRC	9/8/2023	9/11/2023	9/11/2023	\$25,000
AV:7040- 10324371	Miscellaneous Roof Maintenance Service Contract	8/22/2023	9/6/2023	9/11/2023	\$4,400,000
LB:7040- SMWK-HVAC-23	South Miami Chillers and West Kendall HVAC Equipment	8/2/2023	9/6/2023	9/13/2023	\$450,405
CO:7040- CW-007-CP	Countywide HOME REHAB PROJECT	9/11/2023	9/12/2023	9/13/2023	\$78,900
CO:7040- HPKCADMINREM23	Kendall Cottage Admin Remediation	9/5/2023	9/12/2023	9/14/2023	\$32,000
HD:7040- 80419	Emergency Plumbing Repairs/Manor Park/Site 120	8/4/2023	9/13/2023	9/14/2023	\$3,971
HD:7040- 80630	Emergency Plumbing Repair / Main Sewer Line / Ward Towers II-5301- Site 121	8/11/2023	9/12/2023	9/14/2023	\$1,650
HD:7040- 81168	Emergency Mold Remediation Annie Coleman Site 140	9/5/2023	9/13/2023	9/14/2023	\$17,680
HD:7040- 81195	Edison Park Mold Testing/Remediation	9/6/2023	9/12/2023	9/14/2023	\$750
CO:7040- EEP-017-SA	Demo and Replace Existing Fencing and Fire Damaged Detached Garage	9/13/2023	9/14/2023	9/14/2023	\$45,000
SP:7040- M2023-030	Cruise Terminal F - Passenger Boarding Bridge Ramp	9/13/2023	9/14/2023	9/14/2023	\$7,500
WS:7040- T2836	REPLACE TENSION CABLE ON GARAGE LEVEL 6B	9/13/2023	9/13/2023	9/14/2023	\$4,000
SP:7040- M2023-031	Cruise Terminal V - Pressure Washing	9/14/2023	9/14/2023	9/14/2023	\$12,500
AV:7040- MDADBP-006	MDAD MCC 7040 Work Order Based Program Emergency Priority Maint. Const. Services Bathroom Partitions	8/28/2023	9/14/2023	9/14/2023	\$200,000
CO:7040- HPDSAILAC	DSAIL AC REMEDIATION	9/14/2023	9/14/2023	9/15/2023	\$8,000
MT:7040- TP-0000017053	Emergency services to repair and waterproof leaking skylight at the MIC Metrorail Station	9/15/2023	9/15/2023	9/15/2023	\$55,894
MT:7040- TP-0000018087	Emergency services to install a fence at Brownsville Metrorail Station	9/1/2023	9/15/2023	9/15/2023	\$126,950
WS:7040- T16066	Upgrade Pump Station No. 0491 Submersible Pumping Station	9/13/2023	9/14/2023	9/15/2023	\$2,229,490
CU:7040- 132	Ice Machine and Beer Refrigerator	9/12/2023	9/18/2023	9/19/2023	\$1,625
WS:7040- T20065	FURNISH AND INSTALL 20-INCH INSERT VALVES AT AREAS ADJACENT TO GOVERNMENT CENTER	9/18/2023	9/18/2023	9/19/2023	\$483,500
ET:7040- 202301401673-1754	ICFB Network Drops for various rooms	9/7/2023	9/19/2023	9/19/2023	\$24,000

HD:7040- 80676	Emergency Roof Repairs/ Heritage Village I/ Site 320	8/14/2023	9/15/2023	9/20/2023	\$2,100
MT:7040- TP-0000018368	Emergency services to repair roof leak at Tri-Rail Station	9/19/2023	9/20/2023	9/21/2023	\$118,000
PD:7040- PDCE23005ShHous	MDPD PSTI Shoot House Emergency Repairs	7/20/2023	9/20/2023	9/21/2023	\$46,337
PR:7040- 2023NJPMMPR	Norman and Jean Reach Park - Multiple Parking Lot Rehabilitation	9/14/2023	9/19/2023	9/21/2023	\$233,754
HD:7040- 80253	Emergency Plumbing Repair / New Haven Gardens Site 05- Site 110	7/28/2023	9/18/2023	9/22/2023	\$6,875
HD:7040- 80689	Emergency Plumbing Repair / Gwen Cherry 13- Site 291	8/14/2023	9/20/2023	9/22/2023	\$13,800
HD:7040- 80717	Emergency Plumbing Repairs/Annie Coleman 15/Site 140	8/15/2023	9/19/2023	9/22/2023	\$7,200
HD:7040- 80780	Emergency Plumbing Repairs/ Gwen Cherry 16/Site 291	9/1/2023	9/21/2023	9/22/2023	\$21,300
HD:7040- 80825	Emergency Plumbing Repair / Edison Courts- Site 180	8/22/2023	9/20/2023	9/22/2023	\$1,475
HD:7040- 80857	Emergency Roofing Repairs / Expansion Joint-Satellites-Cables-Ancillary/Homestead Gardens- Site 330	8/22/2023	9/18/2023	9/22/2023	\$13,300
HD:7040- 81010	Emergency Mold Remediation Peters Plaza Site 130	8/31/2023	9/19/2023	9/22/2023	\$15,550
HD:7040- 81039	Emergency Electrical Repairs / Inventory Lighting Replacements / Newberg Warehouse- NBWH	8/31/2023	9/21/2023	9/22/2023	\$24,908
HD:7040- 81712	W. Homestead Gardens - Emergency Light Repair - Parking Lot	9/20/2023	9/21/2023	9/22/2023	\$15,145
HD:7040- 80286	Emergency A/C Repair / Central A/C Replacement / Gwen Cherry 8- Site 291	8/1/2023	9/19/2023	9/25/2023	\$19,900
HD:7040- 80462	Emergency Mold Remediation Repairs/Palm Towers/ Site 150	8/8/2023	9/20/2023	9/25/2023	\$3,103
SP:7040- M2023-034	CBP 1500 Building/Glass Replacement	9/22/2023	9/25/2023	9/25/2023	\$3,500
HD:7040- 80460	Emergency Door Repair / Palm Towers- Site 150	8/8/2023	9/22/2023	9/27/2023	\$3,920
HD:7040- 80564	Emergency Mold Remediation Southridge I Site 361	8/8/2023	9/27/2023	9/27/2023	\$20,400
HD:7040- 80467	Emergency Concrete Repairs/Scattered site 9-D/Sites 250	8/5/2023	9/28/2023	9/28/2023	\$19,360
SP:7040- M2023-031-R	Cruise Terminal V - Pressure Washing	9/28/2023	9/29/2023	9/29/2023	\$12,500
ID:7040- W220027-C	Elections Department Lease Space Improvements – Floor Covering and Installation	9/28/2023	9/28/2023	9/29/2023	\$471,864
MT:7040- TP-0000018531	Emergency services to repair a roof leak inside the Traction Power Substation electrical room at Palmetto Metrorail Station	9/29/2023	9/29/2023	10/2/2023	\$127,200
PR:7040- 50030115001	Continental Park - Site Remediation	9/13/2023	9/27/2023	10/4/2023	\$2,830,819
SW:7040- 18555-23	Drainage Retrofit for Roll-off Containers Yard at Snapper Creek TRC	9/6/2023	9/28/2023	10/12/2023	\$99,810
CO:7040- CW-008-CP	Countywide HOME REHAB PROJECT	9/18/2023	9/21/2023	10/19/2023	\$75,900
Count: 107				Totals:	\$29,524,219

Exit

Date Last Edited : 04/01/2011 - 10:58:43



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:44 AM

Department	Proposal Number	Description	Date Created	Estimated Value	Program	Applied Measure	% Applied Measure	Staff Member
Aviation	TAC-N CA-112A CON	Bridge Ave, Sub of Amazon, Installation of Remote Gate System at Existing Guard Shacks at OPF	9/18/2023	\$462,344.70	SBE - Con		9.22%	Gayna McDonald
Aviation	TAC-N CA-114A	HMS Host Starbucks Grease Interceptor Repairs	9/13/2023	\$181,463.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-115A	HMS Host Burger King Grease Interceptor Repairs at Terminal E	9/13/2023	\$92,173.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-N CA-121A	Bridge Point Gratigny Monument Sign at OPF	9/21/2023	\$50,000.00	SBE - Con		0.00%	Gayna McDonald
Aviation	TAC-R CA-074A	AAR Hangar Expansion	8/15/2023	\$34,609,081.00			0.00%	Leonardo Leyva
Transportation & Public Works	TP-0000008861	Unit Substation Equipment Replacement - Phase 1	9/25/2023	\$3,104,504.00		Level 1 Set Aside	0.00%	Caesar Suarez
Water & Sewer	W-16904	CDWWTP New Materials Management Building and Storage Areas	9/29/2023	\$27,468,953.12			0.00%	Caesar Suarez
Total								
				Totals for Construction	\$202,008,242.98		2.96%	
				Totals Count for Construction	53			



Small Business Development Division Proposal Review Summary

Date/Time Run: 10/26/2023 9:18:44 AM

	Estimated Value	% Applied Measure
Report Totals	\$202,008,242.98	2.96%
Construction	\$202,008,242.98	2.96%

SBE – Construction Utilization Report

Miami-Dade County Small Business Enterprise (SBE) Construction Program

CONTRACTS AWARDED																		
Reporting Period: 8/1/23 to 9/30/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction					-	0%		0%	728,800	100%	728,800	100%	-	0%	728,800	100%	728,800	95%
2. MCC					-	0%							-				-	0%
3. MCC 7040	40,935	100%		0%	40,935	100%							40,935	100%		0%	40,935	5%
4. MCC 7360					-	0%							-				-	0%
5. Design/Build					-	0%							-				-	0%
6. Leases					-	0%							-				-	0%
7. Maintenance					-	0%							-				-	0%
8. Owner Direct Purchases					-	0%							-				-	0%
TOTAL	40,935	100%	-	0%	40,935	100%	-	0%	728,800	100%	728,800	100%	40,935	5%	728,800	95%	769,735	100%

CONTRACTS PAID																		
Reporting Period: 8/1/23 to 9/30/23																		
Contract Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL		SBE		NON-SBE		TOTAL	
1. Construction	328,227	100%		0%	328,227	99%	933,268	100%		0%	933,268	100%	1,261,495	100%	-	0%	1,261,495	100%
2. MCC					-	0%							-				-	0%
3. MCC 7040	4,800	100%		0%	4,800	1%							4,800	100%		0%	4,800	0%
4. MCC 7360					-	0%							-				-	0%
5. Design/Build					-	0%							-				-	0%
6. Leases					-	0%							-				-	0%
7. Maintenance					-	0%							-				-	0%
8. Owner Direct Purchases					-	0%							-				-	0%
TOTAL	333,027	100%	-	0%	333,027	100%	933,268	100%	-	0%	933,268	100%	1,266,295	100%	-	0%	1,266,295	100%

CONTRACTS AWARDED DEMOGRAPHICS																								
Reporting Period: 8/1/23 to 9/30/23																								
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)											
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American						-	0%							-	0%							-	0%	
2. Black American						-	0%							-	0%							-	0%	
3. Caucasian						-	0%							-	0%							-	0%	
4. Hispanic American	15,895	39%	25,040	61%		0%	40,935	100%						0%	15,895	39%	25,040	61%		0%		0%	40,935	5%
5. Native American						-	0%							-	0%							-	0%	
6. Other Minority						-	0%							-	0%							-	0%	
7. Subcontinent Asian American						-	0%							-	0%							-	0%	
8. Unknown						-	0%		0%		0%	728,800	100%	728,800	100%		0%		0%	728,800	100%	728,800	95%	
TOTAL	15,895	39%	25,040	61%	-	0%	40,935	100%	-	0%	-	0%	728,800	100%	728,800	100%	15,895	2%	25,040	3%	728,800	95%	769,735	100%

CONTRACTS PAID DEMOGRAPHICS																								
Reporting Period: 8/1/23 to 9/30/23																								
Ethnicity Type	SBE GOALS/MEASURES						NO SBE GOALS/MEASURES						TOTAL (SBE + NO SBE GOALS/MEASURES)											
	Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL		Male		Female		Unknown		TOTAL	
1. Asian Pacific American						-	0%							-	0%							-	0%	
2. Black American						-	0%							-	0%							-	0%	
3. Caucasian	328,227	100%		0%	0%	328,227	99%	933,268	100%		0%		0%	933,268	100%	1,261,495	100%		0%		0%	1,261,495	100%	
4. Hispanic American	4,800	100%		0%	0%	4,800	1%							4,800	100%		0%		0%		0%	4,800	0%	
5. Native American						-	0%							-	0%							-	0%	
6. Other Minority						-	0%							-	0%							-	0%	
7. Subcontinent Asian American						-	0%							-	0%							-	0%	
8. Unknown						-	0%							-	0%							-	0%	
TOTAL	333,027	100%	-	0%	-	0%	333,027	100%	933,268	100%	-	0%	-	0%	933,268	100%	1,266,295	100%	-	0%	-	0%	1,266,295	100%

NOTES

¹As a result of two landmark cases (Engineering Contractors Association v. Metropolitan Dade County and Hershell Gill Consulting Engineers, Inc. v. Miami-Dade County) Miami-Dade County's three Small Business Enterprise (SBE) programs in Construction, A&E, and Goods and Services are race and gender neutral.

²The capturing of demographic data is based on voluntary information provided and or entered by prime and sub-contractors.

³Payments reported may be from contracts awarded outside the reporting period.

Miami-Dade County Small Business Enterprise (SBE) Construction Program

Contract Type	CONTRACTS AWARDED ANNUAL REPORTING: 2019						CONTRACTS AWARDED ANNUAL REPORTING: 2020						CONTRACTS AWARDED ANNUAL REPORTING: 2021						CONTRACTS AWARDED ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL			
1. Construction	86,539,988	16%	458,768,527	84%	545,308,515	52%	37,465,214	6%	605,113,059	94%	642,578,273	49%	75,861,544	11%	597,149,454	89%	673,010,998	61%	98,397,802	12%	690,370,349	88%	788,768,151	69%
2. MCC	147,815	100%		0%	147,815	0%					-	0%					-	0%					-	0%
3. MCC 7040	46,253,536	93%	3,564,402	7%	49,817,938	5%	103,815,850	97%	3,592,793	3%	107,408,643	8%	99,380,685	95%	4,841,599	5%	104,222,284	9%	92,633,579	96%	3,900,048	4%	96,533,627	8%
4. MCC 7360	29,405,270	26%	84,987,050	74%	114,392,770	11%	49,090,675	40%	72,682,125	60%	121,772,800	9%	40,029,238	35%	73,626,192	65%	113,655,430	10%	37,006,344	44%	47,355,771	56%	84,362,115	7%
5. Design/Build	35,358,220	15%	205,285,215	85%	240,643,485	23%	51,683,188	14%	308,312,361	86%	359,995,549	28%					-	0%	8,396,544	6%	143,938,202	94%	152,334,746	13%
6. Leases	450,416	0%	93,086,945	100%	93,537,361	9%	5,030,970	7%	62,704,547	93%	67,735,517	5%	7,634,512	4%	207,755,454	96%	215,389,966	19%	2,932,850	12%	21,740,930	88%	24,673,780	2%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%					-	0%					-	0%					-	0%
TOTAL	198,155,745	19%	845,692,139	81%	1,043,847,884	100%	247,085,897	19%	1,052,404,886	81%	1,299,490,783	100%	222,905,979	20%	883,372,698	80%	1,106,278,678	100%	239,367,119	21%	907,305,301	79%	1,146,672,419	100%

Contract Type	CONTRACTS PAID ANNUAL REPORTING: 2019						CONTRACTS PAID ANNUAL REPORTING: 2020						CONTRACTS PAID ANNUAL REPORTING: 2021						CONTRACTS PAID ANNUAL REPORTING: 2022					
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)					
	SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL				SBE	NON-SBE	TOTAL			
1. Construction	166,305,447	18%	745,521,266	82%	911,826,713	81%	136,600,590	17%	648,371,340	83%	784,971,930	73%	86,516,857	13%	557,993,123	87%	644,509,980	59%	89,307,370	12%	643,006,784	88%	732,314,154	59%
2. MCC	142,411	100%		0%	142,411	0%					-	0%					-	0%					-	0%
3. MCC 7040	56,367,254	82%	12,769,727	18%	69,136,981	6%	53,930,369	90%	5,993,855	10%	59,924,224	6%	57,726,940	93%	4,393,311	7%	62,120,251	6%	80,956,652	97%	2,405,819	3%	83,362,471	7%
4. MCC 7360	29,398,273	32%	61,318,645	68%	90,716,918	8%	18,510,830	26%	52,687,844	74%	71,198,673	7%	28,926,033	49%	30,587,445	51%	59,513,478	5%	28,176,227	42%	39,515,446	58%	67,691,673	5%
5. Design/Build	16,609,399	28%	43,453,934	72%	60,063,332	5%	12,687,421	10%	114,937,677	90%	127,625,099	12%	26,862,866	13%	180,562,027	87%	207,424,893	19%	40,789,128	26%	116,316,046	74%	157,105,174	13%
6. Leases					-	0%	1,162,994	3%	33,225,590	97%	34,388,584	3%	6,165,470	6%	90,909,154	94%	97,074,624	9%	17,771,652	10%	167,553,187	90%	185,324,839	15%
7. Maintenance					-	0%					-	0%					-	0%					-	0%
8. Owner Direct Purchases					-	0%			361,629	100%	361,629	0%	231,245	1%	22,780,941	99%	23,012,186	2%	541,425	5%	9,416,236	95%	9,957,660	1%
TOTAL	268,822,784	24%	863,063,572	76%	1,131,886,356	100%	222,892,203	21%	855,577,935	79%	1,078,470,139	100%	206,429,411	19%	887,226,001	81%	1,093,655,412	100%	257,542,452	21%	978,213,518	79%	1,235,755,970	100%

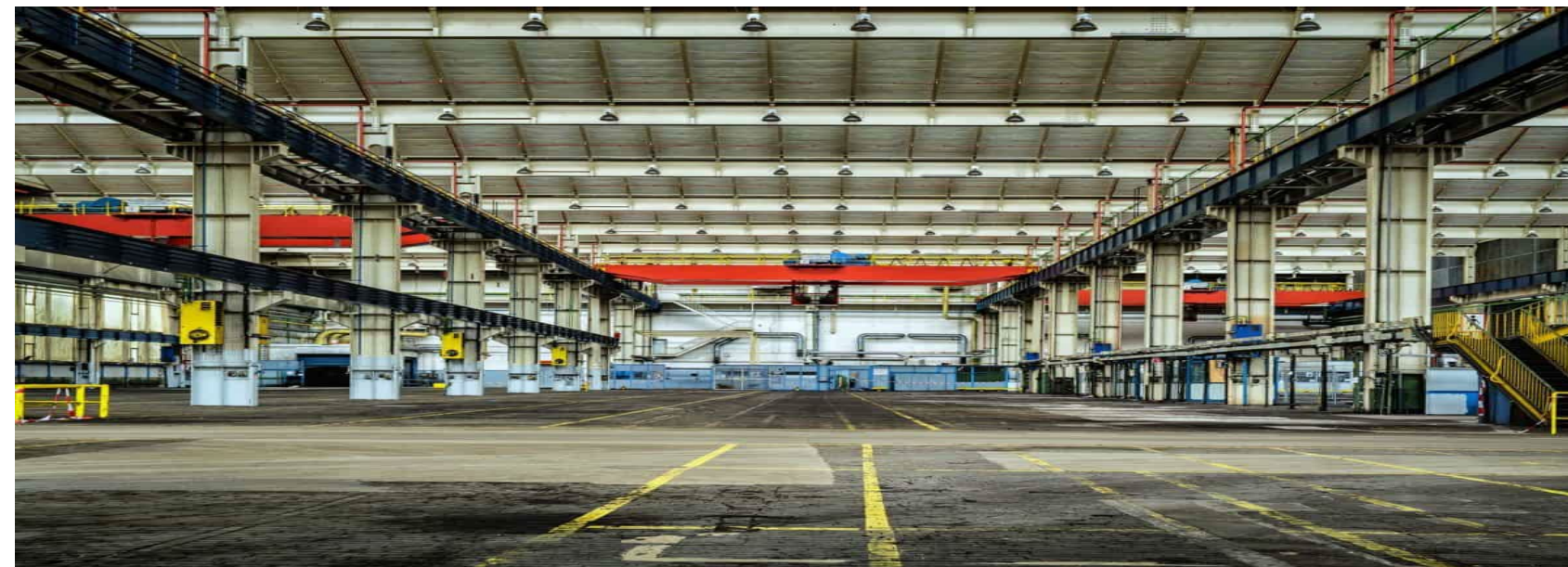
Ethnicity Type	CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS AWARDED DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male	Female	Unknown				Male	Female	Unknown				Male	Female	Unknown				Male	Female	Unknown											
1. Asian Pacific American	2,317,844	93%	170,487	7%		0%	2,488,331	0%	88,635	66%	45,000	34%		0%	133,635	0%	439,142	88%	58,800	12%		0%	497,942	0%	618,266	67%	298,499	33%		0%	916,765	0%
2. Black American	15,128,147	119%	(2,371,793)	-19%		0%	12,756,354	1%	14,256,860	70%	6,039,413	30%	10,000	0%	20,306,273	2%	11,377,249	89%	1,383,428	11%		0%	12,760,677	1%	12,525,408	89%	1,592,357	11%		0%	14,117,765	1%
3. Caucasian	560,547,117	96%	19,732,154	3%	5,651,908	1%	585,931,179	56%	370,165,208	91%	36,749,053	9%	954,316	0%	407,868,576	31%	363,384,776	87%	52,711,891	13%	(500)	0%	416,096,167	38%	471,815,307	99%	3,484,303	1%		0%	475,299,610	43%
4. Hispanic American	276,557,347	82%	59,160,394	18%	80,500	0%	335,798,241	32%	479,593,436	91%	45,786,378	9%	5,000	0%	525,384,814	40%	248,087,067	88%	34,925,356	12%		0%	283,012,423	26%	259,962,571	89%	31,477,432	11%	126,128	0%	291,566,131	26%
5. Native American					-	0%		0%	111,470	100%		0%		0%	162,500	100%		0%		0%		0%	162,500	0%						0%	-	0%
6. Other Minority	4,411,150	100%		0%		0%	4,411,150	0%	4,113,876	99%	34,100	1%		0%	4,147,976	0%	26,861,646	99%	390,184	1%		0%	27,251,830	2%	1,891,050	100%	4,441	0%		0%	1,895,491	0%
7. Subcontinent Asian American	3,973,549	100%		0%		0%	3,973,549	0%	455,000	100%		0%		0%	455,000	0%	610,000	100%		0%		0%	610,000	0%	378,141	100%		0%		0%	378,141	0%
8. Unknown	(43,196)	0%		0%	98,532,276	100%	98,489,080	9%	265,445,705	78%	26,168	0%	75,611,165	22%	341,083,038	26%	10,759,857	3%	128,035	0%	354,999,247	97%	365,887,139	33%	9,106,532	3%	192,475	0%	353,199,511	97%	362,498,518	33%
TOTAL	862,891,958	83%	76,691,242	7%	104,264,684	10%	1,043,847,884	100%	1,134,230,190	87%	88,680,112	7%	76,580,481	6%	1,299,490,783	100%	661,682,237	60%	89,597,694	8%	354,998,747	32%	1,106,278,678	100%	756,297,274	66%	37,049,506	3%	353,325,639	31%	1,146,672,419	104%

Ethnicity Type	CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2019						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2020						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2021						CONTRACTS PAID DEMOGRAPHICS ANNUAL REPORTING: 2022													
	TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)						TOTAL (SBE + NO SBE GOALS/MEASURES)													
	Male	Female	Unknown				Male	Female	Unknown				Male	Female	Unknown				Male	Female	Unknown											
1. Asian Pacific American	327,501	59%	227,926	41%		0%	555,426	0%	772,928	95%	36,565	5%		0%	809,493	0%	738,525	100%		0%		0%	738,525	0%	433,254	78%	121,952	22%		0%	555,206	0%
2. Black American	24,992,292	66%	12,833,549	34%		0%	37,825,841	3%	14,635,924	75%	4,933,391	25%		0%	19,569,316	2%	16,030,519	85%	2,829,628	15%	11,000	0%	18,871,147	2%	17,469,872	82%	3,927,894	18%		0%	21,397,765	2%
3. Caucasian	588,710,862	95%	31,676,759	5%	967,384	0%	621,355,005	55%	506,391,801	97%	14,399,535	3%	711,030	0%	521,502,366	48%	499,834,899	97%	16,991,611	3%	574,023	0%	517,400,533	47%	484,085,069	79%	127,833,428	21%	2,743,589	0%	614,662,085	50%
4. Hispanic American	364,353,007	88%	51,289,737	12%		0%	415,642,744	37%	372,858,555	90%	41,133,928	10%		0%	413,992,483	38%	374,960,042	90%	41,488,205	10%	5,000	0%	416,453,247	38%	401,913,305	93%	28,121,586	7%		0%	430,034,891	35%
5. Native American	40,200	100%		0%		0%	40,200	0%		0%		0%		0%	100,948	100%		0%		0%		0%	100,948	0%						0%	-	0%
6. Other Minority	7,947,361	177%	30,509	1%	(3,483,957)	-78%	4,493,913	0%	15,875,267	100%	13,869	0%		0%	15,889,136	1%	7,639,382	95%	156,210	2%	256,688	3%	8,052,280	1%	5,388,692	93%	381,502	7%		0%	5,770,194	0%
7. Subcontinent Asian American	668,404	98%	11,500	2%		0%	679,904	0%	45,251,726	100%		0%		0%	45,251,726	4%	5,799,484	100%		0%		0%	5,799,484	1%	8,851,188	100%		0%		0%	8,851,188	1%
8. Unknown	61,426	0%	14,500	0%	51,217,397	100%	51,293,323	5%		0%	61,455,620	100%	61,455,620	6%	76,240,658	60%	131,888	0%	49,866,703	40%	126,239,248	12%	73,166,592	47%	219,886	0%	81,098,162	52%	154,484,639	13%		
TOTAL	987,101,053	87%	96,084,479																													

**Miscellaneous Construction Contract
MCC-9-18
(MCM Corporation)**

MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

CM SBE-C Advisory Board Update
September 2023



PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p>\$15,967,553.09</p>	<p>Total dollar value of Cost of Work:</p> <p>\$13,717,470.42</p>	<p>Total dollar value contracted to SBE's to- date:</p> <p>\$11,967,348.05</p>
<p>Total dollar value of payment received by MCM (Paid Amount) :</p> <p>\$4,093,080.31</p>	<p>Total number of GMP's:</p> <p>0</p>	<p>Total number of packages SBE's contracted to date:</p> <p>64</p>

Total percentage contracted all SBE's to-date: **74.9%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$11,967,348.05	74.9%	\$ 3,585,429.83	87.6%
Total \$ contracted SBE- C Qualifier MCO	18% -Total % contracted SBE-C Qualifier MCO	Total \$ paid-to-date SBE-C Qualifier MCO	Total % paid-to-date SBE-C MCO
\$537,017.50	15.7%	\$402,723.10	15.7%
Total \$ contracted SBE-C Qualifier Gamax	4% - Total % contracted SBE-C Qualifier Gamax	Total \$ paid-to-date SBE-C Qualifier Gamax	Total % paid-to-date SBE-C Gamax
\$252,626.43	7.4%	\$150,269.36	5.8%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1/5 - Y128A Bldg. 3030	\$159,005.24	\$141,468.65	African American/Male
Delka Innovo Group Inc	SAO 1/5 - Y128A Bldg. 3030	\$73,681.29	\$73,681.29	Hispanic/ Male
L & T Fire LLC	SAO 1/5 - Y128A Bldg. 3030	\$8,575.00	\$8,575.00	Hispanic/ Female
OnAir Inc	SAO 1/5 - Y128A Bldg. 3030	\$10,200.00	\$10,200.00	Hispanic/ Male
Clearview Electric Inc	SAO 2/6 – WO64A	\$33,080.72	\$33,080.72	African American/Male ⁴

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2/6 – W064A	\$3,884.00	\$3,214.80	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2/6 – W064A	\$82,883.13	\$79,536.41	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$27,592.00	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$36,160.00	African American/Male
Paradise Construction	SAO 4/8 – U010F-5	\$48,725.00	\$45,813.75	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4/8 – U010F-5	\$17,257.00	\$15,919.15	Hispanic/ Male
OnAir Inc	SAO 4/8 – U010F-5	\$65,500.00	\$59,992.20	Hispanic/ Male
MGA Electric Inc	SAO 4/8 – U010F-5	\$15,665.66	\$15,608.33	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$28,255.00	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$165,000.00	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$104,405.00	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$116,637.92	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$6,028.03	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$2,175.00	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$18,838.50	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$1,140.00	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$1,019.35	Hispanic / Male
C.J. Fire Protection	AA126A-2	\$68,000.00	\$11,637.50	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$108,886.21	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$53,723.83	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$53,799.45	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000.00	\$117,412.53	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$220,000.00	\$151,905.00	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$20,705.25	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	\$21,560.25	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$1,129.55	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$2,375.00	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$151,644.22	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$38,961.87	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$65,977.50	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$175,175.25	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$2,850.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$4,845.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$87,417.11	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20,680.00	\$1,121.00	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$23,816.50	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$158,725.82	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$21,612.50	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$111,868.20	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Low Voltage Systems Inc	AA136 A	\$985,000.00	\$326,246.68	Hispanic / Male
AAP Construction Group	T072E-1	\$56,250.00	\$0.00	Hispanic / Male
Milestone Fire Protection	T072E-1	\$33,000.00	\$0.00	Hispanic / Male
OnAir Inc	T072E-1	\$23,900.00	\$0.00	Hispanic / Male
New Era Electric Inc	T072E-1	\$31,280.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	T072B-3	\$720,000.00	\$246,838.30	African American / Male
Conbuild LLC	X116A Ph IV	\$144,060.39	\$68,651.94	Hispanic / Male
Chavez South Florida	X116A Ph IV	\$99,465.37	\$94,492.10	Hispanic / Male
Delka Innovo Group	X116A Ph IV	\$8,949.08	\$6,250.13	Hispanic / Male
Kesoki Painting LLC	X116A Ph IV	\$7,050.00	\$6,351.72	Hispanic / Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
C. J. Fire Protection	X116A Ph IV	\$12,000.00	\$10,925.00	African American / Male
RCR Plumbing Services	X116A Ph IV	\$55,061.88	\$19,604.28	Hispanic / Male
Thevenin Enterprises	X116A Ph IV	\$15,879.00	\$12,159.05	Hispanic / Male
Jador International Corp	X116A Ph IV	\$33,772.01	\$28,881.91	African American / Female
Commercial Interior Contractors	X116A Ph IV	\$63,018.00	\$51,364.60	Hispanic / Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Epic Consultant Inc	D105C-1A	\$1,353,808.00	\$0.00	Hispanic / Male
Epic Consultant Inc	D105C-1A	\$133,573.00	\$0.00	Hispanic / Male
Massu Infrastructure Coatings, LLC	D105C-1A	\$25,979.00	\$0.00	Hispanic / Male
Thevenin Enterprises	D105C-1A	\$1,462,562.00	\$0.00	Hispanic / Male
Ruben Electric Technology	SAO 7	\$15,695.00	\$12,372.72	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	U023A	\$44,494.00	\$0.00	Hispanic / Male
Gamma Air System Inc	U023A	\$498,000.00	\$0.00	Hispanic / Male
Ruben Electric Technology	U023A	\$42,215.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$11,967,348.05	74.9 %	\$ 3,626,671.99	87.6%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 29

3 African-American Male -
owned
(11.0% of SBE-C)
\$1,045,112.42

1 African-American Female
owned
(3.00% of SBE-C)
\$30,635.00

17 Hispanic Male owned
(58.0% of SBE-C)
\$8,755,426.71

7 Hispanic Female owned
(24.0% of SBE-C)
\$2,108,581.92

1 Caucasian Female
owned
(3.0% of SBE-C)
\$27,592.00

9 Woman-owned
(31.0% of SBE-C)
\$2,166,808.92

SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$537,017.50	\$402,723.10	African American/ Female
Gamax Consulting	MCC-9-18	\$252,626.43	\$150,269.36	Hispanic/ Female
SBE Qualifier Total:		\$789,643.93	\$552,992.46	

Total \$ contracted SBE Qualifier	Total % contracted SBE Qualifier	Total \$ paid-to-date SBE Qualifier	Total % paid-to-date SBE Qualifier
\$789,643.93	23.1 %	\$552,992.46	21.5 %

SBE QUALIFIER DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 African-American owned
(50.0% of SBE)
\$537,017.50

1 Hispanic owned
(50.0% of SBE)
\$252,626.43

0 Caucasian owned
(0.0% of SBE)

2 Woman-owned
(100.0% of SBE)
\$789,643.93

THANK YOU

SBE-C Monthly Report

September 30, 2023

Project #	Project Name	Prime		Start Date	Contract Award	Awarded tp Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
MCC-9-18	Key Management Staff - Period 1/24/22 - 9/30	MCM		1/24/22	\$ 3,424,892.75		\$ 2,570,782.33			
	- 18% SBE Qualifier	15.7%	MCO Construction & Services	1/24/22		\$ 537,017.50		\$ 402,723.10	15.7%	74.99%
	- 4% SBE Qualifier	5.85%	Gamax Consulting	1/24/22		\$ 252,626.43		\$ 150,269.36	7.4%	59.48%
	Total Construction Management	21.5%			\$ 3,424,892.75	\$ 789,643.93	\$ 2,570,782.33	\$ 552,992.46	23.1%	75.06%
	MIA-Quick Response Project Order	MCM		SAO #	\$ 673,856.91		\$ 651,404.38			
SAO 1/5	MIA - Building 3030 Office Remodel O Wing Phase II Y128A			5/19/22	\$ 290,764.31		\$ 284,237.35		86.5%	
			Clearview Electric Inc.			\$ 159,005.24		\$ 141,468.65	54.7%	88.97%
			Delka Innovo Group Inc.			\$ 73,681.29		\$ 73,681.29	25.3%	100.00%
			L & Y Fire LLC			\$ 8,575.00		\$ 8,575.00	2.9%	100.00%
			ONAIR Inc,			\$ 10,200.00		\$ 10,200.00	3.5%	100.00%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,597.00		\$ 11,575.48		79.30%
SAO 2/6	MIA Conc. E - F Life Safety Updates - MCC-W	MCM		6/16/22	\$ 134,104.63		\$ 134,104.63		89.4%	
			Clearview Electric Inc.			\$ 33,080.72		\$ 33,080.72	24.7%	100.00%
			Massu Infrastructure Coating LLC			\$ 3,884.00		\$ 3,884.00	2.9%	100.00%
			Milestone Fire Protection LLC			\$ 82,883.13		\$ 79,536.41	61.8%	95.96%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 6,834.00		\$ 6,834.00		100.00%
SAO 3	MIA Cc F Millwork Demolition /Removal/Install New Transformer - MCC-V008F	MCM		6/17/22	\$ 69,661.81		\$ 69,661.81		91.52%	
			C L Elias Construction Inc.			\$ 27,592.00		\$ 27,592.00	39.61%	100.00%
			Clearview Electric Inc.			\$ 36,160.00		\$ 36,160.00	51.91%	100.00%
SAO 4/8	MIA - Satl E Mech & Elect. Equip Replacement Group #1 AHU \$5 & #6 Ramp Level (Old Airside Ops Breakroom) MCC-U010F-5	MCM		9/7/22	\$ 162,176.23		\$ 149,880.91		91.5%	
			Paradise Construction			\$ 48,725.00		\$ 45,813.75	30.0%	94.03%
			Ameradrain Plumbing Corp			\$ 17,257.00		\$ 15,919.15	10.6%	92.25%
			ONAIR Inc,			\$ 65,500.00		\$ 59,992.50	40.4%	91.59%
			MGA Electric Inc			\$ 16,866.46		\$ 15,608.33	10.4%	92.54%
SAO 7	Bldg. 5A -Electrical Work 2nd Floor	MCM		3/29/23	\$ 17,149.93		\$ 13,519.68		91.5%	
			Ruben Electric Technology Inc.			\$ 15,695.00		\$ 12,372.72	91.5%	78.83%
AA046A	MIA - Cc E & Satellite E 3rd FI APM Platform Annunciation System	MCM		8/22/22	\$ 232,286.71		\$ 212,661.45		83.2%	
			Delka Innovo Group Inc.			\$ 28,255.00		\$ 28,255.00	12.2%	100.00%
			MAC 195 Engineering			\$ 165,000.00		\$ 165,000.00	71.0%	100.00%
AA126A-2	MIA - NTD AA Ramp Level Restroom	MCM		10/7/22	\$ 2,463,518.95		\$ 544,354.78		40.2%	
			Ohana Construction Group			\$ 385,000.00		\$ 104,405.00	15.6%	27.12%
			Conbuild LLC - Pkg B			\$ 238,837.00		\$ 116,637.92	9.7%	48.84%

SBE-C Monthly Report

September 30, 2023

Project #	Project Name	Prime		Start Date	Contract Award	Awarded tp Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
			Conbuild LLC - Pkg C			\$ 134,456.00		\$ 6,028.03	5.5%	4.48%
			Delka Innovo Group Inc.			\$ 41,000.00		\$ 2,175.00	1.7%	5.30%
			Paradise Construction			\$ 149,225.00		\$ 18,838.50	6.1%	12.62%
			Massu Infrastructure Coating LLC			\$ 40,994.00		\$ 1,140.00	1.7%	2.78%
	FOR COST OF WORK ONLY NOT SBE-C		Stonehard			\$ 37,758.00		\$ -	1.5%	0.00%
			Green Engineering & Const			\$ 178,857.60		\$ 1,019.35	7.3%	0.57%
			C. J. Fire Protection			\$ 68,000.00		\$ 11,637.50	2.8%	17.11%
			People's Plumbing & Mech			\$ 409,102.00		\$ 108,886.21	16.6%	26.62%
			ONAIR Inc.			\$ 94,900.00		\$ 53,723.83	3.9%	56.61%
			Thevenin Enterprises, Inc			\$ 256,700.00		\$ 53,799.45	10.4%	20.96%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 12,134.00		\$ 6,174.67	0.5%	50.89%
AA126A-1	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,164,744.52		\$ 653,650.70		79.1%	
			Delka Innova Group PkgA			\$ 385,000.00		\$ 117,412.53	17.8%	30.50%
			Delka Innova Group PkgB			\$ 220,000.00		\$ 151,905.00	10.2%	69.05%
			Delka Innova Group PkgC			\$ 43,245.00		\$ 20,705.25	2.0%	47.88%
			Paradise Construction Corp.			\$ 178,680.00		\$ 21,560.25	8.3%	12.07%
			Massu Infrastructure Coating			\$ 23,489.00		\$ 1,129.55	1.1%	4.81%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 65,048.00		\$ -	0.0%	0.00%
			Commercial Interior Contractor			\$ 43,803.13		\$ -	2.0%	0.00%
			Milestone Fire Protection LLC			\$ 38,000.00		\$ 2,375.00	1.8%	6.25%
			Mag Construction Inc			\$ 433,995.00		\$ 151,644.22	20.0%	34.94%
			ONAIR Inc.			\$ 73,000.00		\$ 38,961.87	3.4%	53.37%
			Thevenin Enterprises, Inc			\$ 273,260.00		\$ 65,977.50	12.6%	24.14%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 20,836.60		\$ 11,496.66	0.0%	
AA126A-3	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,064,959.07		\$ 726,569.88		76.7%	
			Delka Innovo Group PkgA			\$ 383,000.00		\$ 175,175.25	17.0%	45.74%
			Paradise Construction Corp.			\$ 82,870.00		\$ 2,850.00	3.7%	3.44%
			Delka Innovo Group PkgC			\$ 15,000.00		\$ 4,845.00	0.7%	32.30%
			Epic Consultants Inc			\$ 155,001.00		\$ 87,417.11	6.9%	56.40%
			Delka Innovo Group PkgE			\$ 20,680.00		\$ 1,121.00	0.9%	5.42%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 84,898.00		\$ -	3.8%	0.00%
			Milestone Fire Protection LLC			\$ 60,000.00		\$ 23,816.50	2.7%	39.69%
			People's Plumbing & Mech			\$ 585,376.00		\$ 158,725.82	25.9%	27.12%
			Gamma Air System Inc			\$ 51,700.00		\$ 21,612.50	2.5%	41.80%
			Thevenin Enterprise Inc			\$ 262,500.00		\$ 111,868.20	12.7%	42.62%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,466.00		\$ 5,161.35	0.0%	35.68%

SBE-C Monthly Report

September 30, 2023

Project #	Project Name	Prime		Start Date	Contract Award	Awarded tp Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
AA136A	MIA - Baggage Claim Security Cameras	MCM		2/14/23	\$ 1,799,519.28		\$ 706,900.23		50.1%	
			Low Voltage System Inc			\$ 985,000.00		\$ 326,246.68	50.1%	33.12%
			Certified Professional Network			\$ 510,656.53		\$ 319,131.26	0.0%	
T072E-1	MIA - CBP Offices At Concourse E 3rd FL	MCM			\$ 198,537.56		\$ -			
			AAP Construction			\$ 56,250.00			28.3%	0.00%
			Milestone Fire Protection LLC			\$ 33,000.00			16.6%	0.00%
			OnAir Inc			\$ 23,900.00			12.0%	0.00%
			New Era Electric Inc			\$ 31,280.00			15.8%	0.00%
			Honeywell			\$ 5,564.00			0.0%	
T072B-3	MIA - Lower Cc E - 400HZ Generator Upgrade	MCM			\$ 867,203.05		\$ 271,435.31		83.0%	
			Clearview			\$720,000.00		\$ 246,838.30	83.0%	34.28%
T072B-3	MIA - MIA -Cc H Restroom Renovation Phase IV	MCM			\$ 1,029,207.22		\$ 326,103.58		42.7%	
			Conbuild LLC			\$ 144,060.39		\$ 68,651.94	14.0%	47.65%
			Chavez South Florida Interiors			\$ 99,465.37		\$ 94,492.10	9.7%	95.00%
			Delka Innovo Group			\$ 8,949.08		\$ 6,250.13	0.9%	69.84%
			Kesoki Painting LLC			\$ 7,050.75		\$ 6,351.72	0.7%	90.09%
			C.J. Fire Protection			\$ 12,000.00		\$ 10,925.00	1.2%	91.04%
			RCR Plumbing Services			\$ 55,061.88		\$ 19,604.28	5.3%	35.60%
			Thevenin Enterprises			\$ 15,879.00		\$ 12,159.05	1.5%	76.57%
			Jador International Corp			\$ 33,772.01		\$ 28,881.91	3.3%	85.52%
			Commercial Interior Contractors			\$ 63,018.00		\$ 51,364.60	6.1%	81.51%
			Honeywell			\$ 2,637.20		\$ -	0%	
D105C-IA	MIA - Dolphin - Flamingo Parking Garage 40Yr	MCM			\$ 3,578,751.53		\$ -			
			Epic Consultants Inc			\$ 1,353,808.00				0.00%
			Epic Consultants Inc			\$ 133,573.00				0.00%
			Massu Infrastructure Coatings, LLC			\$ 25,979.00				0.00%
			Thevenin Enterprises, Inc.			\$ 1,462,562.00				0.00%
U023A	MIA -South Terminal Smoke Evauation Modification	MCM		9/19/23	\$ 895,968.29		\$ -			
			Delka Innovo Group			\$ 44,494.00				
			Gamma Air System Inc			\$ 498,000.00				
			Ruben Electric Technology			\$ 42,215.00				
			Honeywell			\$ 159,179.32				
	Subtotal (SBE/C Construction Trade Set-Aside)				\$ 11,967,348.05	\$ 11,967,348.05	\$ 4,093,080.31	\$ 3,585,429.83	100.0%	34.2%

SBE-C Monthly Report

September 30, 2023

Project #	Project Name	Prime		Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
	TOTAL CONSTRUCTION CONTRACT				\$ 15,968,553.09	\$ 12,901,956.70	\$ 4,093,080.31	\$ 3,626,671.99	74.9%	25.6%

**Project E- Jackson South Medical Center
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

CM SBE-C Advisory Board Update August 2023



Project Team

Kumiko Tanizaki, Project Engineer – JHS South
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Roody Numa, Project Manager – MOB Tenant Spaces
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Eric Van Hook, Project Executive
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JHS SOUTH – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE : 1/1/2018

END DATE : 2/28/22

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

MOB TENANT SPACES – OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE: 3/18/21

END DATE (TCO Completed): 9/3/21

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

Contract Goals: MOB Tenant Space

SBE-C	SBE-G/S
32.77%	0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

\$36,366,401.08

(JHS South & MOB Tenant Spaces)

JHS \$32,394,323.08

MOB \$3,972,078.00

Total dollar value of payment received by Jackson:

\$34,341,563.08

JHS South \$30,553,284.66

MOB Tenant Spaces \$3,788,278.42

Total dollar value of Cost of Work

\$28,300,652.43

(Includes JHS South & MOB Tenant Spaces)

JHS \$25,020,935.43

MOB \$3,279,717.00

Total number of GMP's:

4 – ICU

CEP

PH2

MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$9,621,609.42

(Includes JHS South & MOB Tenant Spaces)

JHS - \$8,261,912.88

MOB - \$1,082,962.55

Total number of SBE's contracted to date (all GMP's):

20 SBE-Con

(3 - SBE's worked in JHS South & MOB)

Total percentage contracted all SBE's to-date: 31.97% Construction (Includes JHS South & MOB)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

JHS SOUTH & MOB SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$8,689,936.04</p> <p>JHS South \$7,584,632.9 MOB \$1,105,303.14</p>	<p>Total % contracted SBE-C's</p> <p>30.71%</p> <p>JHS South 30.31% MOB 33.70%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$7,576,329.47</p> <p>JHS South \$6,799,576.18 MOB \$926,496.74</p>	<p>Total % paid-to-date SBE-C's</p> <p>87.19%</p> <p>JHS South 89.65% MOB 83.82%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$167,452.96</p> <p>JHS South \$141,702.46 MOB \$25,750.50</p>	<p>Total % contracted SBE-G/S</p> <p>1.36%</p> <p>JHS South 0.572% MOB 0.826%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$167,351.96</p> <p>JHS South \$141,601.46 MOB \$25,750.50</p>	<p>Total % paid-to-date SBE-G/S</p> <p>99.94%</p> <p>JHS South 99.93% MOB 100%</p>
<p>Total \$ contracted Mentor Protégé</p> <p>\$403,996.68</p> <p>COW: \$4,520,845.90 CM Amount: \$5,016,945.34</p>	<p>Total % contracted Mentor Protégé</p> <p>8.936%</p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p>\$403,996.68</p>	<p>Total % paid-to-date Mentor Protégé</p> <p>100%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$303,417.97	\$281,400.13	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$348,658.76	\$313,792.88	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,694.39	\$747,967.07	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,582,711.38	\$3,600,123.06	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$51,708.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$97,918.87	African American/Male
JJAS Door Installations	JHS PH2	\$21,580.00	\$9,236.25	Hispanic American/Woman
J.T. Equipment Services	JHS PH2	\$10,514.00	\$0.00	White American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,135.36	\$92,902.52	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	White American/Woman
Florida Electrical Group	MOB Tenant Spaces	\$26,935.21	\$11,837.94	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$640,061.65	\$628,486.49	White American/Male
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$124,895.85	African American/Male
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$19,084.00	Hispanic American/Male
Brophy Associates, Inc. DBA Direct Digital Concepts	MOB Tenant Spaces	\$14,289.94	\$14,289.94	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 20 \$9,454,157.46

14-Hispanic Owned Firms
(88% or \$7,097,270.94)

2-African American Owned
Firms
(5% or \$222,814.72)

3-Caucasian Owned Firms
(9% or \$586,734.00)

2-Woman Owned
(1% or \$44,236.25)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
Cannonball Services USA	JHS "E"	\$141,601.46	\$141,601.46	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$25,750.50	\$25,750.50	African American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$167,351.96

0 Hispanic-owned
(0% of SBE-G&S)

1 African-American owned
(100% or \$167,351.96)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Female

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$403,996.68

0 Hispanic-owned
(0% of SBE)

1 African-American owned
(100% of SBE \$403.996.68)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)
\$403,996.68

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Adams Bros. Cabinetry, Inc. DBA Adams Group	1 st	Millwork	\$ 594,142.34	n/a
AlliedBean Demolition, Inc.	1 st	Selective Demo	\$ 523,830.91	n/a
Bay Carpets, Inc.	1 st	Resilient Flooring	\$ 69,675.33	n/a
Dash Door & Closer Service, Inc. DBA Dash Door & Glass	1 st	Interior Glass	\$ 161,192.72	n/a
Enterprise Electric, LLC	1 st	Electrical	\$ 6,907,527.68	n/a
ASE TELECOM & DATA INC	2 nd	Telecom Installation	\$ 215,630.00	n/a
AVI INTEGRATORS, INC. / Security 101 DBA SECURITY 101	2 nd	Security Services	\$ 295,023.00	n/a
Bonded Lightning Protection Systems, Inc.	2 nd	Electrical	\$ 7,000.00	n/a
Ideacom Healthcare Communications of Florida, INC.	2 nd	Telecom Installation	\$ 302,486.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 212,803.00	n/a
K3 Directional Drilling Inc.	2 nd	Drilling	\$ 41,850.00	n/a
Nixon Power Services LLC	2 nd	Electrical	\$ 35,000	n/a
Cube Care Company	2 nd	Cubical installation	\$ 3,128.00	n/a
Pinnacle A Roofing Company	2 nd	Roofing	\$ 16,877.00	n/a
RSI of Florida, LLC	2 nd	Roofing	\$ 90,335.00	n/a
Stanley Access Technologies LLC	2 nd		\$ 36,152.00	n/a
KIRLIN FLORIDA, LLC	1 st	HVAC/Plumbing	\$ 5,889,452.00	n/a
Duct Design Corporation	2 nd	Duct Installation	\$ 713,484.00	n/a
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 488,025.00	n/a
SIEMENS INDUSTRY, INC.	2 nd		\$ 56,187.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Lotspeich Co. of Florida, Inc.	1 st	Doors, Frames, Hardware	\$ 705,323.15	n/a
Proline Fire Protection, Inc	1 st	Fire Protection	\$ 28,216.88	n/a
Protek Systems, Inc.	1 st	W. Treatments and CC Track	\$ 31,092.07	n/a
RIB EQUIPMENT SERVICES, LLC	1 st	Hardscape and Landscape	\$ 38,562.00	n/a
RSI of Florida, LLC	1 st	Roofing	\$ 1,744,980.90	n/a
Strut Technologies Incorporated	1 st	Overhead Support System	\$ 38,176.00	n/a
Pacesetter Personnel Services	2 nd		\$ 1,167.00	n/a
Summers Fire Sprinklers Inc.	1 st	Signage Interior and Exterior	\$ 204,306.00	n/a
Translogic Corporation DBA Swisslog Healthcare	1 st	Pool	\$ 30,646.00	n/a
Transcan Mechanical	2 nd	Mechanical	\$ 12,784.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

11 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**Project F - Christine E. Lynn Rehabilitation
Hospital
(Turner Construction)**

JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

**CM SBE-C Advisory Board Update
October 2023**



Project Team

Alex Carvallo, Project Manager

Teresa Giralt, Project Engineer

Mike Binsol, Project Superintendent

OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 8/1/2022 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



Contract Goals:

SBE-C
34.05%

SBE-G/S
.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$110,378,008.90</p>	<p>Total dollar value of Cost of Work:</p> <p>\$107,059,387.77</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$38,344,341.98</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$105,040,536.27</p>	<p>Total number of GMP's:</p> <p>5</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>34</p>
<p>Total percentage contracted all SBE's to-date: 44.510% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$36,579,032.13	Total % contracted SBE-C's 42.461%	Total \$ paid-to-date SBE-C's \$36,579,032.13	Total % paid-to-date SBE-C's 100%
Total \$ contracted SBE-G/S \$1,943,956.90	Total % contracted SBE-G/S 2.13%	Total \$ paid-to-date SBE-G/S \$1,833,478.86	Total % paid-to-date SBE-G/S 94.31%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	1 st	Painting	\$ 681,640.92	\$ 716,259.09	Hispanic American/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 20,200.00	\$ 20,200.00	Hispanic/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 151,275.00	\$ 151,275.00	Hispanic/Male
Allied Demolition	2 nd	Site Prep	\$ 191,150.00	\$ 189,779.12	Hispanic American/Male
All Quality Electrical Services	2 nd	Electrical	\$ 1,182,080.37	\$ 5,175,789.20	Black American/Male
Amion Enterprises	1 st	Carpet	\$ 96,322.50	\$ 160,438.76	Black American/Male
BJ Burns Incorporated	2 nd		\$ 152,794.97	\$ 152,794.97	Black American/Female
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 1,598,060.00	\$ 1,647,793.95	Hispanic American/Male
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 25,400.00	\$ 25,400.00	Hispanic American/Male
C.L. Elias	2 nd	Installing Millwork	\$ 41,000.00	\$ 29,210.15	Other Minority/Female
Coral Wood Design	2 nd	Installing Millwork	\$ 236,375.84	\$ 159,610.69	Hispanic American/Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
D2 Construction	2 nd	Exterior Metal Framing, Sheathing & Insulation	\$ 158,325.50	\$ 158,325.50	Black American/Male
Exclusive Surface Inc.	1 st	Floor & Wall Tiling	\$ 935,224.78	\$ 932,886.72	Hispanic American/Female
Five Brothers Enterprise Corp.	2 nd	Labor & Material for Drywall Partitions, Ceilings, Soffits, Acoustical Ceiling	\$ 3,708,099.65	\$ 3,634,178.65	Hispanic American/Male
Georges Welding Services Inc.	1 st	Demo & Enabling furnish Structural Steel & Misc. Metals	\$ 5,561,760.63	\$ 8,407,490.98	Hispanic American/Male
Gomez Quality Insulation Inc.	2 nd	Drywall & Insulation	\$ 50,020.00	\$ 50,020.00	Hispanic American/Male
Hi-Tech Concrete Inc	2 nd	Supply & Fabrication of Auger Cast Reinforcement Cages	\$ 165,000.00	\$ 41,930.58	Hispanic American/Female
IGWT Construction	1 st	General Contracting for Enabling & Corridor Self preform Drywall Framing & Paint	\$ 2,173,218.32	\$ 2,173,218.32	Black American/Male
JJAS Door Installations, Inc.	2 nd	Installation and Labor for Doors and Hardware	\$ 242,390.00	\$ 242,390.00	Hispanic American/Female
JT Equipment Service Co.	2 nd	Install underground Chilled & Hot water lines	\$ 697,558.67	\$ 72,335.79	Caucasian/Male
JT Equipment Service Co.	2 nd	Furnish & Install Air handling units	\$ 2,045,000.00	\$ 2,045,000.00	Caucasian/Male
JT Equipment Service Co.	2 nd	HVAC Duct and Piping Instillation	\$ 1,300,000.00	\$ 1,300,000.00	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
MAM A/C and Refrigeration Co.	2 nd	Mechanical HVAC	\$ 37,089.25	\$ 18,823.13	Black American/Male
Metropolitan Plumbing	2 nd	Plumbing	\$ 1,150,622.83	\$ 1,755,707.50	Hispanic American/Male
Merrick Industrial Management Corp.	1 st	Misc. Specialties	\$ 3,487,583.52	\$ 3,522,060.61	Caucasian/Male
Merrick Industrial Management Corp.	2 nd	Glazing Installation	\$ 97,792.50	\$ 97,792.50	Caucasian/Male
Metal Design Engineering	2 nd	Installation of Air Filters	\$ 187,639.37	\$ 92,957.26	Hispanic American/Male
Osorno Group, Corp.	2 nd	HVAC Installation	\$ 22,148.34	\$ 22,148.34	Hispanic American/Male
Outlook International Electric	2 nd	Electrical for Enabling Work	\$ 152,794.97	\$ 152,794.97	Black American/Female
Solution Construction	1 st	Enabling Site Work	\$ 2,843,670.35	\$ 2,752,694.47	Hispanic American/Male
Z Roofing & Waterproofing Inc.	1 st	Roofing and Accessories	\$ 1,105,826.22	\$ 1,105,826.22	Hispanic American/Male

17 Hispanic-owned
(62% or
\$21,833,465.66)

8 African-American
owned
(13% or
\$7,992,184.85)

2 Caucasian owned
(25% or
\$7,037,188.90)

1 Other Minority-
owned (0.1% or
\$29,210.59)

7 Woman-owned
(6% or
\$1,718,433.80)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care Co.	1 st	Shades and Curtains	\$ 23,689.24	\$ 23,689.24	Hispanic American/Female
Miami Breaker Inc.	2 nd	Equipment Reconditioning	\$ 76,900.00	\$ 76,900.00	Hispanic American/Male
Micon Scaffolding LLC	2 nd	Equipment Rental	\$ 159,693.25	\$ 159,693.25	Black American/Male
Southern Blossoms	1 st	Landscaping	\$ 1,782,616.68	\$ 1,771,177.99	Hispanic American/Female

3 Hispanic-owned
(91% or \$1,673,785.61)

1 African-American owned
(8% or \$159,693.25)

2 Woman-owned
(87% or \$1,596,885.61)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Advanced Stucco	1 st	Stucco	\$ 1,863,153.29	n/a
AlliedBean Demolition	1 st	Demolition	\$ 621,708.00	n/a
Alpha Insulation	1 st	Insulation	\$ 255,206.00	n/a
B&I	1 st	Plumbing/HVAC	\$ 19,203,211.41	n/a
Crawford Tracey	1 st	Curtainwall	\$ 3,260,426.29	n/a
Dash Door	1 st	Interior Glazing	\$ 662,901.08	n/a
Kenpat	1 st	Fireproofing	\$ 814,898.00	n/a
Lotspeich Comp of Florida	1 st	Doors, Frames and HW	\$ 1,248,401.67	n/a
Lotspeich Drywall	1 st	Drywall and ACT	\$ 9,213,391.27	n/a
O'Neill Flooring	1 st	Vinyl Flooring	\$ 1,610,341.58	Caucasian Female
Malcolm Drilling	1 st	Drilling	\$ 767,600.77	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Quorum DBA Takeform	1 st	Signage Interior and Exterior	\$374,630.51	n/a
Recreational Design and Construction	1 st	Pool	\$795,032.00	n/a
Stabil	1 st	Concrete	\$1,941,750.82	n/a
Translogic DBA Swisslog	1 st	Pneumatic Tubes	\$172,133.70	n/a
Tri-City Electric	1 st	Electrical	\$13,785,936.40	n/a
Wilkie Sanderson	1 st	Millwork	\$1,518,941.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

9 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**DTC Vertical Expansion
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JACKSON DTC VERTICAL EXPANSION PROJECT NO. 190249

Project Team

Alex Carvallo - PM
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Teresa Giralt
Engineer
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CM SBE-C Advisory Board Update
October 2023



**OVERALL CONTRACT
SCOPE OF WORK
NOTICE TO PROCEED DATE:
DTC END DATE: 05/30/2022**

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
- No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes

**OVERALL CONTRACT
SCOPE OF WORK
NOTICE TO PROCEED DATE:
DTC 4TH FL END: 2/18/2023**

- GMP 5: Buildout Construction Scope
- GMP 6: Finishes

Contract Goals:	Mentorship 0.00 %	SBE-C 21.6%	SBE-G/S .25%
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PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$92,108,625.49</p> <p>DTC: \$73,629,949.49 4th FI: \$18,478,676.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$75,931,099.65</p> <p>DTC: \$62,388,953.65 4th FI: \$13,542,146.00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$17,501,769.25</p> <p>DTC: \$14,323,222.22 4th FI: \$3,178,547.03</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$78,547,815.20</p> <p>DTC: \$61,802,406.61 4th FI: \$16,772,408.59</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>19</p>
<p>Total percentage contracted all SBE's to-date: 23.04%</p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$15,180,324.38 DTC: \$12,038,359.77 4 th FI: \$3,141,964.61	Total % contracted SBE-C's 19.99%	Total \$ paid-to-date SBE-C's \$13,788,900.87 DTC: \$10,998,678.21 4 th FI: \$2,790,222.66	Total % paid-to-date SBE-C's 90.83%
Total \$ contracted SBE-G/S \$175,698.20 DTC: \$139,332.87 4 th FI: \$36,365.33	Total % contracted SBE-G/S .55%	Total \$ paid-to-date SBE-G/S \$156,620.37 DTC: \$123,688.91 4 th FI: \$32,931.46	Total % paid-to-date SBE-G/S 89.14%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
A-1 All Florida Painting	1 st	DTC Vertical Expansion	\$ 296,736.28	\$ 281,448.87	Hispanic American/Male
All Quality Electrical Services, Inc.	2 nd	DTC Vertical Expansion	\$ 447,667.66	\$ 447,667.66	African American/Male
Brophy Associates	2 nd	DTC Vertical Expansion	\$ 458,049.12	\$ 458,049.12	Hispanic American/Male
Cami-Axle	1 st	DTC Vertical Expansion	\$ 827,474.00	\$ 753,636.62	African American/Male
Five Brothers	2 nd	DTC Vertical Expansion	\$ 1,052,647.00	\$ 1,052,647.00	Hispanic American/Male
George's Welding Services Inc.	1 st	DTC Vertical Expansion	\$ 3,746,964.96	\$ 3,531,392.21	Hispanic American/Male
Hodges Erectors	2 nd	DTC Vertical Expansion	\$ 1,694,763.59	\$ 1,694,763.59	Hispanic American/Male
Hurricane Resistant Construction	2 nd	DTC Vertical Expansion	\$ 143,130.00	\$ 143,130.00	Caucasian/Female
John Bell Construction	1 st	DTC Vertical Expansion	\$ 496,820.54	\$ 496,820.54	Hispanic American/Male
Jorrin Construction	2 nd	DTC Vertical Expansion	\$ 48,810.69	\$ 48,810.69	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 st	DTC Vertical Expansion	\$ 1,995,738.00	\$ 1,995,738.00	Caucasian/Male
Merrick Industrial Mgmt. Corp	2 nd	DTC Vertical Expansion	\$ 43,489.62	\$ 43,489.62	Caucasian/Male
Metropolitan Plumbing	2 nd	DTC Vertical Expansion	\$ 921,732.07	\$ 921,732.07	Hispanic American/Male
Osorno Group	2 nd	DTC Vertical Expansion	\$ 143,148.40	\$ 143,148.40	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
Osorno Group	2 nd	DTC Vertical Expansion	\$ 615,744.72	\$ 615,744.72	Hispanic American/Male
Tropical Electric, Inc	2 nd	DTC Vertical Expansion	\$ 101,008.68	\$ 101,008.68	African American/Male
A-1 All Florida Painting	1 st	DTC 4 th Floor	\$ 101,026.00	\$ 90,988.79	Hispanic American/Male
Brophy Associates dba Direct Digital Concepts	2 nd	DTC 4 th Floor	\$ 292,450.00	\$ 55,800.00	Hispanic American/Male
Five Brothers Enterprises Corp.	2 nd	DTC 4 th Floor	\$ 388,000.00	\$ 0.00	Hispanic American/Male
HDZ Builders, Inc.	1 st	DTC 4 th Floor	\$ 20,547.40	\$ 20,033.72	Hispanic American/Male
Hodges Erectors, Inc.	2 nd	DTC 4 th Floor	\$ 59,407.00	\$ 13,528.00	Hispanic American/Male
Merrick Industrial Management	1 st	DTC 4 th Floor	\$ 406,458.36	\$ 366,563.40	Caucasian/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 54,620.00	\$ 49,158.00	Hispanic American/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 1,010,000.00	\$ 229,524.00	Hispanic American/Male
Tropical Electric Inc.	2 nd	DTC 4 th Floor	\$ 665,062.50	\$ 43,847.00	African American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 16

10 Hispanic owned
SBE-C Firms
(75% or \$11,401,467.77)

4 African American
owned SBE-C Firms
(13% or \$2,041,230.16)

2 Caucasian owned
SBE-C Firms
(17% or \$2,588,815.98)

1 Woman owned
SBE-C Firms
(1% or \$143,130.00)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Contract Amount	Paid to date	Diversity Data
CBR Cleaning Solutions Corp.	1 st	\$ 33,055.78	\$ 32,108.17	Hispanic American/Female
Cube Care	1 st	\$ 92,039.00	\$ 92,039.00	Hispanic American/Female
E. R. Brownell	1 st	\$ 57,775.00	\$ 57,775.00	Hispanic American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(100% or \$ 182,869.78)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

2 Woman-owned
(71% or \$ 125,094.78)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Subcontractor	Tier	Subcontractor	Tier
Acousti Engineering Company	1 st	CMC Contractors	1 st	GFA International Inc.	1 st
Alloy Group dba EHG	1 st	Florida Concrete Unlimited	2 nd	Ground Penetrating Radar Systems	1 st
Barton Industrial Scaffold Services	2 nd	Door Dash & Closer Services	1 st	GUERNSEY ARCHITECTURAL SOLUTIONS, INC.	1 st
Mace Peace Master Cleaning	2 nd	East Coast Hoist	1 st	Image Resource Group, Inc.	1 st
Reliable Concrete Cutting	2 nd	Alternate Construction Concepts	2 nd	Florida Branding Solutions L.L.C.	2 nd
Aquatic Landscaping Design	1 st	American Eagle Scaffold	3 rd	Keane Architectural Woodwork	1 st
Accurate Design Irrigation Services	2 nd	Fire Stop Systems	1 st	Lotspeich Co of Florida	1 st
B&I Contractors	1 st	Florida Services Painting	1 st	Mardale Specialties Direct	1 st
Ferguson Enterprises, Inc	3 rd	GA Plastering	1 st	MCO Construction & Services	1 st
Lehman Pipe and Plumbing Services	3 rd	East Coast Rigging & Contracting	2 nd	MSD Services Inc.	1 st
Speedy Concrete Cutting	2 nd	Sims Crane & Equipment Company	2 nd	NV5 Inc.	1 st
Green Tag Scaffolds	2 nd	E & J Tropical Awnings	2 nd	O'Neill Brothers Flooring	1 st
Cellucrete Corp.	1 st	Maxim Crane Works	3 rd	OTIS Elevator Company	1 st

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier
Physical Security, LLC	1 st
Stateline Products of South Florida	2 nd
Professional Flooring Contractors, LLC	1 st
Smith Industries, Inc	1 st
Solution Construction, Inc	1 st
Southeast Mechanical Contractors LLC	1 st
Air Logic Services	2 nd
Applegate USA LLC	2 nd
Stanley Access Inc.	1 st
Summers Fire Sprinklers Inc.	1 st
Sunbelt Rentals Inc	1 st
American Eagle Scaffolding, LLC	2 nd
TK Elevator	1 st

Subcontractor	Tier
Translogic Corporation	1 st
Precision Pipe Corporation	2 nd
Tri-City Electric Co, Inc	1 st
Electric Power Systems	1 st
Triple M Roofing Corp.	1 st
U.S. Smoke and Fire	1 st
Wal-Mark Contracting Group. LLC	1 st

THANK YOU

**Design, Build, Finance, Operate, Maintain Civil
and Probate Courthouse
(Plenary Justice Miami LLC)**

MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
November 20th, 2023

Tutor Perini
CORPORATION



Project Team

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Mark Makary
Senior Vice President
Chief Estimator
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Overall Contract Scope of Work

Notice to proceed date : January 24th, 2020

PROJECTED END DATE : October 18th, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security, and access control.
- Structural Shell Completed. Roofing in progress. Interior fit out in progress starting from Level 01, excluding the lobby area at level 01, up to level 18, including both rough and finish work for interiors and systems for those levels. Exterior glass Curtain Wall in place up to Level 17.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$262,767,000.00	Total dollar value of Cost of Work: \$174,566,214.00	Total dollar value contracted or committed to SBE's to-date (all GMP's): \$32,417,961.89
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) : \$195,844,219.47	Total number of GMP's: 13	Total number of SBE's contracted or committed to date (all GMP's): 9
Total percentage contracted all SBE's to-date: 18.57 %		
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO DATE

Total \$ contracted SBE-C's \$32,417,961.89	Total % contracted SBE-C's 18.57%	Total \$ paid-to-date SBE-C's \$23,227,114.96	Total % paid-to-date of the commitment to SBE-C's 71.65%
Total \$ contracted SBE-G/S N/A	Total % contracted SBE-G/S N/A	Total \$ paid-to-date SBE-G/S N/A	Total % paid-to-date SBE-G/S N/A
Total \$ contracted Mentor Protégé N/A	Total % contracted Mentor Protégé N/A	Total \$ paid-to-date Mentor Protégé N/A	Total % paid-to-date Mentor Protégé N/A

SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$404,838.99	\$404,838.99	African American
Trojan Builders Inc.	RFP-00953	\$14,600,000.00	\$12,872,433.33	Caucasian
TRU-PROOF INC. (Installation labor sub-sub)	RFP-00953	\$1,441,654.14	\$1,441,654.14	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$4,920,207.55	\$1,921,649.30	Hispanic
Jorrin Construction Mgmt	RFP-00953	\$4,550,000.00	\$2,360,019.12	Hispanic
John Bell Construction	RFP-00953	\$4,005,075.21	\$3,957,683.41	Hispanic
Hodges Erectors	RFP-00953	\$450,000.00	\$149,122.67	Hispanic
Commercial Interior	RFP-00953	\$2,033,186.00	\$106,714.00	Woman
R&G Engineering	RFP-00953	\$13,000.00	\$13,000.00 (By 3MB)	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's
\$32,417,961.89	18.57%	\$23,227,114.96	71.65%

<p>6 Hispanic-owned (67% of SBE-C) \$9,843,128.64</p>	<p>1 African-American owned (11% of SBE-C) \$404,838.99</p>	<p>1 Caucasian owned (11% of SBE-C) \$12,872,433.33</p>	<p>1 Woman owned (11% of SBE-C) \$106,714.00</p>
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TOTAL NUMBER OF FIRMS: 9

SBE – CONSTRUCTION DEMOGRAPHIC DATA
AMOUNTS PAID

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

THANK YOU



**Grove Central Mixed-Use
(Juneau Construction)**

GROVE CENTRAL MIXED-USE



GROVE CENTRAL MIXED USE PROJECT NO. GROVE CENTRAL-07.14.2020

Project Team

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CM SBE-C Advisory Board Update October 2023



OVERALL CONTRACT SCOPE OF WORK NOTICE TO PROCEED DATE : 6/16/2021 END DATE : 10/6/2023

- New 23-Story Residential Tower (402 Units)
- New Parking Deck with Retail Space



Contract Goals:

Mentorship
0.00 %

SBE-C + SBE -G/S
11.69%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$123,971,553.00	Total dollar value of Cost of Work: \$123,971,553.00	Total dollar value contracted to SBE's to- date (all GMP's): \$15,608,350.03
Total dollar value of payment received by GRP Grove Metro Station, LLC (Paid Amount) : \$141,650,270.18	Total number of GMP's: 1	Total number of SBE's contracted to date (all GMP's): 1

Total percentage contracted all SBE's to-date: **12.59 %***
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$15,088,350.03	12.17%	\$18,282,603.94	121.17%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$520,000.00	0.42%	\$751,574.02	144.53%
Total \$ contracted Mentor Protégé	Total % contracted Mentor Protégé	Total \$ paid-to-date Mentor Protégé	Total % paid-to-date Mentor Protégé
N/A	N/A	N/A	N/A

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Trojan Builders, Inc.		\$10,837,850.03	\$10,912,414.87	Caucasian/Male
Jorin Construction Management Company		\$1,208,000.00	\$5,367,727.87	Hispanic American/Male
Trintec Construction, Inc		\$410,000.00	\$395,960.96	Non-Minority Women
Integrity Controls and Test & Balance, Inc		\$232,500.00	\$328,734.47	Hispanic American/Male
Arbor Electrical		\$2,400,000.00	\$1,277,765.77	African American/Female

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)*

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$ 15,088,350.03	12.17 %	\$ 18,282,603.94	121.17%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 5

2 Hispanic-owned
(1.16% of SBE-C)
\$1,440,550.00

1 African-American owned
(1.94% of SBE-C)
\$2,400,000.00

1 Caucasian owned
(8.74% of SBE-C)
\$10,837,850.03

2 Woman-owned
(2.27% of SBE-C)
\$2,810,000.00

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
A&B Pipe and Supply, Inc		\$520,000.00	\$751,574.02	Hispanic American/Male

Total \$ contracted SBE-G/S's	Total % contracted SBE-G/S's	Total \$ paid-to-date SBE-G/S's	Total % paid-to-date SBE-G/S's
\$ 520,000.00	0.42 %	\$751,571.02	144.53%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.42% of SBE-G/S)
\$520,000.00

0 African-American owned
(0.00% of SBE-G/S)

0 Caucasian owned
(0% of SBE-G/S)

0 Woman-owned
(0.00% of SBE-G/S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None

THANK YOU

**MSC Cruise Terminal
(Fincantieri Infrastructure Florida)**

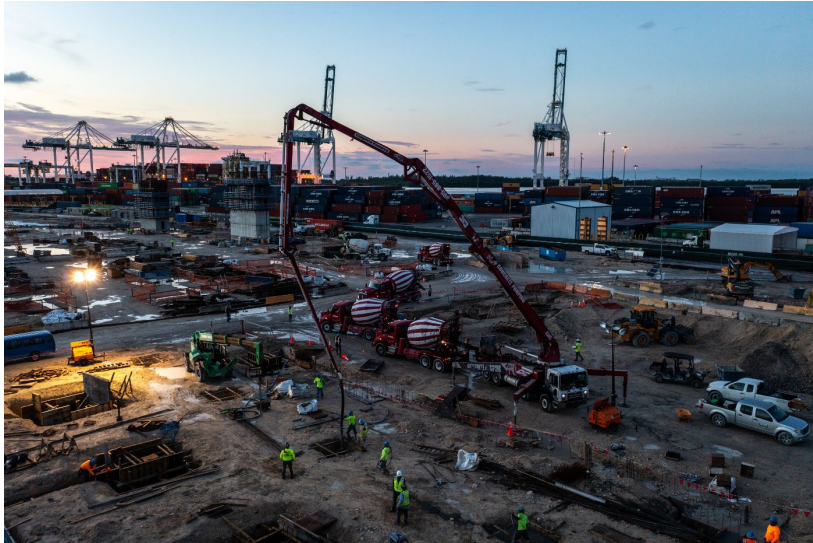
FINCANTIERI INFRASTRUCTURE FLORIDA, INC.

PROJECT NAME : MSC CRUISE TERMINAL

PROJECT NO: 2017-001.01

CM SBE-C Advisory Board Update

November 2023



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CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 09/01/2021
END DATE : 03/14/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



Contract Goals:

SBE-A/E
14%

SBE-C
10.01%

SBE-G/S
2.2%

PROJECT INFORMATION TO-DATE

<p>Total value of all awarded Guarantee Maximum Price ("GMP") (Award Amount):</p> <ul style="list-style-type: none"> • Design build contract: €171,747,139.97 • Supply of Goods contract: €178,252,864.03 (SoG not eligible for SBE per project worksheet) 	<p>Total dollar value of Cost of Work:</p> <p>\$193,069,413</p>	<p>Total dollar value contracted to SBE's to date (all GMP's):</p> <p>\$38,380,346.30</p>
<p>Total value of payment received by Fincantieri:</p> <p>€98,159,149.97</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>-</p>	<p>Total number of SBE's contracted to date:</p> <p>10</p>

Total percentage contracted all SBE's to-date: **19.87%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$22,557,601.30	11.68%	\$20,220,238.40	89.63%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$1,936,665.00	14.85%	\$1,410,840.43	72.84%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$13,886,080.0	7.19%	\$3,375,774.50	24.31%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Atlantic Coast Drilling, Inc. <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$524,205.00	\$507,205.02
Buildings-Bridges-Roadway-Group, LLC <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$600,000.00	\$347,701.00
Trojan Builders, Inc. <small>*Caucasian-Male Owned Firm</small>	2017.001.01	\$3,040,858.32	\$2,345,294.43
Quality Construction Performance, Inc. <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$16,849,038.00	\$16,849,038.00
Gryphon Construction Services, Inc. <small>*Hispanic-Male Owned Firm</small> <small>**Firm is being amended as being a 2nd tier, and included in TSG</small>	2017.001.01	\$1,543,500.00	\$171,000.00

Total \$ Contracted SBE-CON	Total % contracted SBE-CON
\$22,557,601.30	11.68%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$20,220,238.40	89.63%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #5

#4 Hispanic-owned
(86.5% or
\$3,371,200.00 of SBE-
CON)

#0 African-American owned
(0% OF SBE-CON)

#1 Caucasian owned
(13.48% or
\$2,345,294.43 OF SBE-
CON)

#0 Woman-owned
(0% OF SBE-CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Botas Engineering, Inc. *Hispanic-Female Owned Firm	2017.001.01	\$332,800.00	\$324,385.00
GCES Engineering Services, LLC *Hispanic-Male Owned Firm	2017.001.01	\$1,228,315.00	\$769,230.43
TWR Engineers, Inc. *Asian-Male Owned Firm	2017.001.01	\$375,550.00	\$317,225.00

Total \$ Contracted SBE-A&E	Total % contracted SBE-CON
\$1,936,665.00	14.85%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$1,410,840.43	72.84%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #3

#2 Hispanic-owned
(80.06% or
\$1,093,615.43 of SBE-
A&E)

#1 Women owned
(17.18% or \$324,385.00 of
SBE-A&E)

* Due to this firm being owned by a Hispanic woman, it was also calculated in the Hispanic Demographic

#0 Caucasian owned
(0% of SBE-A&E)

#1 Asian-owned
(19.39% or \$317,225.00
of SBE-A&E)

SBE-GOODS AND SERVICES BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Tom Graboski Associates, Inc. *Caucasian-Male Owned Firm **currently listed as a 1st Tier but will be amended to 2nd tier.	2017.001.01	\$ 308,730.00	\$210,545.00
Paradise Awnings Corporation *Hispanic-Male Owned Firm	2017.001.01	\$ 13,577,350.00	\$3,165,229.50

Total \$ Contracted SBE-SERVICES	Total % contracted SBE-SERVICES
\$13,886,080.00	7.19%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$3,375,774.50	24.31%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #2

#1 Hispanic-owned
(97.77% or
\$3,165,229.00 of SBE-
G&S)

#0 African-American owned
(0% of SBE-G&S)

#1 Caucasian owned
(2.22% or \$210,545.00
of SBE-G&S)

#0 Woman-owned
(0% of SBE-G&S)

DEMOGRAPHIC DATA SBE #10

SBE FIRMS=TOTAL

Total Dollars Contract: \$38,380,346.00

#7-Hispanic-Owned

(90.29% or \$34,655,208.00 of SBE-CON, SBE-AE and G&S)

#0-African-American-Owned

(0% or \$0 of SBE-CON, SBE-AE and G&S)

#2-Caucasian-Owned

(8.72% or \$3,349,588.00 of SBE-CON, SBE-AE, and G&S)

#1-Asian-Owned

(0.09% or \$375,550.00 of SBE-CON, SBE-AE, and G&S)

#1-Woman-Owned

(0.086% or \$332,800.00 of SBE-CON, SBE-AE, and G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None

THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester
Upgrades**

S-897 SDWWTP Digester & Control BLD

S-909 CDWWTP Plant 2 Cluster 2 Digester

S-884 & S-888 Design build Thickening Sludge

S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES
CONTRACT S-889

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SBE-Construction Advisory Board Update

August 1, 2023 – September 30, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C
10.10%

SBE-G/S
1.80%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including CO #2:</p> <p>\$26,411,043.21</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$2,836,560.98</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$746,018.76</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$23,932,355.26</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBEs to-date: **13.56%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$2,836,560.98	10.74%	\$2,785,434.55	10.55%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$746,018.76	2.82%	\$746,018.76	2.82%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$577,433.09 (2.19%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$2,836,560.98	10.74%	\$2,785,434.55	10.55%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(2.19% of SBE-C)
\$577,433.09

1 African American-owned
(8.55% of SBE-C)
\$2,259,127.89

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(8.55% of SBE-C)
\$2,259,127.89

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male

Total \$ contracted SBE-G
\$746,018.76

Total % contracted SBE-G
2.82%

Total \$ paid-to-date SBE-G
\$746,018.76

Total % paid-to-date SBE-G
2.82%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(2.82% of SBE-G&S)
\$746,018.76

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8
CONTRACT S-897**

SBE-Construction Advisory Board Update
August 1, 2023 – September 30, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE: 08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C
10.24%

SBE-G/S
0.86%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$93,361,000</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$9,803,337.00</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$907,906.68</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$74,217,342.52</p>	<p>Total number of SBE-C contracted to-date:</p> <p>1</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **11.47%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$9,803,337.00</p>	<p>Total % contracted SBE-C firms</p> <p>10.50%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$9,051,461.89</p>	<p>Total % paid-to-date SBE-C firms</p> <p>9.70%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % contracted SBE-G firms</p> <p>0.97%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % paid-to-date SBE-G firms</p> <p>0.97%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,803,337.00 (10.50%)	\$9,051,461.89 (9.70%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$9,803,337.00	10.50%	\$9,051,461.89	9.70%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(10.50% of SBE-C)
\$9,803,337.00

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$907,906.68

Total % contracted
SBE-Gs

0.97%

Total \$ paid-to-date
SBE-Gs

\$907,906.68

Total % paid-to-date
SBE-Gs

0.97%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.97% of SBE-G&S)
\$907,906.68

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time

Thank You!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES
CONTRACT S-909

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SBE-Construction Advisory Board Update

August 1, 2023 – September 30, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C
10.43%

SBE-G/S
2.71%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$29,227,440</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,263,347.20</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$954,978.52</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$26,957,753.69</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **17.85%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$4,263,347.20</p>	<p>Total % contracted SBE-C firms</p> <p>14.59%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$3,975,865.25</p>	<p>Total % paid-to-date SBE-C firms</p> <p>13.60%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$954,978.52</p>	<p>Total % contracted SBE-G firms</p> <p>3.27%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$898,608.40</p>	<p>Total % paid-to-date SBE-G firms</p> <p>3.07%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$434,815 (1.49%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,128.20 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$4,263,347.20	14.59%	\$3,975,865.25	13.60%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(14.59% of SBE-C)
\$4,263,347.20

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$954,978.52 (3.27%)	\$898,608.40 (3.07%)	Hispanic / Male

Total \$ contracted SBE-Gs
\$954,978.52

Total % contracted SBE-Gs
3.27%

Total \$ paid-to-date SBE-Gs
\$898,608.40

Total % paid-to-date SBE-Gs
3.07%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.27% of SBE-G&S)
\$954,978.52

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888**

SBE-Construction Advisory Board Update
August 1, 2023 – September 30, 2023

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 07/10/2024

Contract Goals:

SBE-C
9.43%

SBE-G
2.00%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$209,505,510.00 (Design - \$19,134,415 / Construction - \$190,371,095)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$20,915,077.24</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$4,139,242.45</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$170,776,407.69</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>
<p>Total percentage contracted all SBEs to-date: 13.16% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$20,915,077.24	10.99%	\$18,897,303.54	9.93%

Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$4,139,242.45	2.17%	\$3,732,085.76	1.96%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,850.50 (3.78%)	\$6,644,532.43 (3.49%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.44%)	\$5,818,268.00 (3.06%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,771,248.74 (0.93%)	\$1,666,745.14 (0.88%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (2.83%)	\$4,767,757.97 (2.50%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$20,915,077.24	10.99%	\$18,897,303.54	9.93%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

2 Hispanic-owned
(6.61% of SBE-C)
\$12,588,332.50

2 African American-owned
(4.37% of SBE-C)
\$8,326,744.74

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(0.93% of SBE-C)
\$1,771,248.74

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,075,670.51 (1.62%)	\$2,687,137.95 (1.41%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$1,063,571.94 (0.56%)	\$1,044,947.81 (0.55%)	Caucasian / Female

Total \$ contracted
SBE-G

\$4,139,242.45

Total % contracted
SBE-G

2.17%

Total \$ paid-to-date
SBE-G

\$3,732,085.76

Total % paid-to-date
SBE-G

1.96%

SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(1.62% of SBE-G&S)
\$3,075,670.51

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.56% of SBE-G&S)
\$1,063,571.94

1 Woman-owned
(0.56% of SBE-G&S)
\$1,063,571.94

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL
IMPROVEMENTS FOR PUMPS 1 THROUGH 6
CONTRACT S-922

SBE-Construction Advisory Board Update
August 1, 2023 – September 30, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE:
10/03/2019
- END DATE: 10/16/2022

Contract Goals:

SBE-C
8.62%

SBE-G/S
3.03%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including Certificate of Final Acceptance:</p> <p>\$25,000,308.08</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$2,940,980.58</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$846,968.80</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$24,937,807.23</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **15.15%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$2,940,980.58	11.76%	\$2,940,980.58	11.76%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$846,968.80	3.39%	\$846,968.80	3.39%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount for SBE-C Utilization Plan	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$672,700.00 (2.69%)	\$672,700.00 (2.69%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,268,280.58 (9.07%)	\$2,268,280.58 (9.07%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$2,940,980.58	11.76%	\$2,940,980.58	11.76%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned
(11.76% of SBE-C)
\$2,940,980.58

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.39%)	\$846,968.80 (3.39%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$846,968.80

Total % contracted
SBE-Gs

3.39%

Total \$ paid-to-date
SBE-Gs

\$846,968.80

Total % paid-to-date
SBE-Gs

3.39%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.39% of SBE-G&S)
\$846,968.80

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**DTC East Tower Vertical Expansion
(SKANSKA)**

JACKSON HEALTH SYSTEM ED EXPANSION AND RENOVATION -PROJECT NO. & DTC EAST TOWER VERTICAL EXPANSION (SHELL) 4114973 & 4114974

**CM SBE-C Advisory Board Update
November 2023**

Project Team

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**DTC EAST TOWER VERTICAL EXPANSION
OVERALL CONTRACT SCOPE OF WORK
NOTICE TO PROCEED DATE: 05.08.2023
DTC END DATE: 10.14.2024**

- Design Assist – Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
 - No SBE goal for Preconstruction
- GMP 1: Enabling Scopes (Site Prep, Structure, Envelope, MEP)
- GMP 2: Roofing, Doors/Hardware, Painting and Wallcoverings,

**ED EXPANSION – NORTH WING DEMO
OVERALL CONTRACT SCOPE OF WORK
NOTICE TO PROCEED DATE: 05.08.2023
DEMO END: 01.30.2024**

- Design Assist – Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
 - No SBE goal for Preconstruction
- GMP 1: Enabling Scope (Utility Demolition, Selective Demolition, metal framing and drywall)

Contract Goals:

Mentorship
6.31%

SBE-C
32.77%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$37,063,400</p> <p>DTC: \$16,155,702 ED EXPAN: \$20,907,698</p>	<p>Total dollar value of Cost of Work:</p> <p>\$18,643,404</p> <p>DTC: \$10,872,526 ED EXPAN: \$7,770,878</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$6,339,101</p> <p>DTC: \$2,763,376 ED EXPAN: \$3,757,725</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$1,486,474.42</p> <p>DTC: \$449,240.36 ED EXPAN: \$1,037,234.06</p>	<p>Total number of GMP's:</p> <p>3</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>ED EXPAN: 11 DTC: 8</p>
<p>Total percentage contracted all SBE's to-date: 34%</p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$6,339,101.00</p> <p>DTC: \$2,763,376 ED EXPAN: \$3,575,725</p>	<p>Total % contracted SBE-C's</p> <p>34%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$701,487.92</p> <p>DTC: \$403,511.15 4th FI: \$297,976.77</p>	<p>Total % paid-to-date SBE-C's</p> <p>11%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$6,016.00</p> <p>DTC: \$0.00 ED EXPAN: \$6,016.00</p>	<p>Total % contracted SBE-G/S</p> <p>0.09%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$601.61</p> <p>DTC: \$0.00 ED EXPAN: \$601.61</p>	<p>Total % paid-to-date SBE-G/S</p> <p>10%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
C&I Construction and Design Inc	1 st	DTC Vertical Expansion	\$ 1,069,619.00	\$ 318,883.95	Hispanic American/Male
C&I Construction and Design Inc	1 st	ED Expansion & Renovation	\$ 220,332.00	\$ 50,459.40	Hispanic American/Male
ECCS Florida LLC	1 st	DTC Vertical Expansion	\$ 1,241,900.00	\$ 0.00	Hispanic American/Male
Florida Power Quality Solutions Inc.	1 st	ED Expansion & Renovation	\$ 542,100.00	\$ 0.00	Hispanic American/Male
Gomez & Son Fencing Corp.	1 st	ED Expansion & Renovation	\$ 86,874.00	\$ 31,079.70	Hispanic American/Woman
HDZ Builders, Inc	1 st	DTC Vertical Expansion	\$ 175,251.00	\$ 0.00	Hispanic American/Male
HDZ Builders, Inc	1 st	ED Expansion & Renovation	\$ 128,057.00	\$ 14,697.00	Hispanic American/Male
Imperial Flooring Solutions	1 st	ED Expansion & Renovation	\$ 39,361.00	\$ 0.00	Hispanic American/Woman
JJAS Door Installations, Inc	1 st	ED Expansion & Renovation	\$ 44,180.00	\$ 0.00	Hispanic American/Woman
MAG Construction, Inc. dba The Plumbers	1 st	DTC Vertical Expansion	\$ 314,262.00	\$ 0.00	Hispanic American/Male
Merrick Industrial Management Corporation	1 st	DTC Vertical Expansion	\$ 931,773.00	\$ 84,627.20	Caucasian/Male
Massu Infrastructure Coatings LLC	1 st	ED Expansion & Renovation	\$ 44,059.00	\$ 0.00	Hispanic American/Male
Onair, Inc.	1 st	ED Expansion & Renovation	\$ 62,125.00	\$ 0.00	Hispanic American/Male
RCR Plumbing Services, Inc.	1 st	ED Expansion & Renovation	\$ 204,475.00	\$ 3,390.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
Trade Solutions, LLC dba Pronto Construction Developers	1 st	ED Expansion & Renovation	\$ 432,428.00	\$ 189,767.70	Hispanic American/Woman
World of Frameless Glass, Inc	1 st	ED Expansion & Renovation	\$ 38,148.00	\$ 4,776.57	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 15

13 Hispanic owned
SBE-C Firms
(22% or \$4,203,762.00)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian-owned
SBE-C Firm
(4.99% or \$931,773.00)

4 Woman-owned
SBE-C Firms
(3.23% or \$602,843.00)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Multicorp Marketing dba Exclamarketing	1 st	Signage	\$ 6,016.00	\$ 601.61	Hispanic American/Female

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(100% or \$6,016.00)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

1 Woman-owned
(100% or \$6,016.00)

SBE-MENTOR PROTÉGÉ BREAKDOWN

Firm	Project	Contract Amount	Paid to date	Diversity Data
IGWT	ED Expansion & Renovation	\$500,000.00	\$71,165.60	African American/Male
IGWT	DTC Vertical Expansion	\$305,059.99	\$37,840.00	African American/Male
IGWT	Preconstruction	\$30,000.00	\$29,993.00	African American/Male

Total amount contracted Mentor Protégé	Total percentage contracted to Mentor Protégé	Total dollars paid to Mentor Protégé	Total percentage paid to Mentor Protégé
\$835,059.99	6.28%	\$138,998.00	16.64%

THANK YOU