

**SMALL BUSINESS ENTERPRISE
CONSTRUCTION**

January 22, 2024



miamidade.gov

Office of Small Business Development
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Miami-Dade County
SMALL BUSINESS ENTERPRISE - CONSTRUCTION
ADVISORY BOARD MEETING

Monday, January 22, 2024 @1:00 p.m.

Virtual Meeting Zoom URL:

https://miamidade.live/SBE-ConstructionAdvisoryBoard

Webinar ID: 954 5601 8608

AGENDA

- I. Welcome/Introductions (5 min)
II. Old Business (15 min)
a. Approval of September 18, 2023, Construct Advisory Board Meeting Minutes
b. Approval of November 20, 2023, Construction Advisory Board Meeting Minutes
III. Discussion (50 min)
a. 2024 Construction Advisory Board Meeting Dates
b. Attendance / Quorum
c. Required Training
d. Term Limits
e. Expectations
f. Task Logs
IV. SBD Section Reports (15 min)
a. SBE - Construction Business Outreach & Education..... Lawanda Wright
SBD Business Outreach & Education
b. SBE - Construction Certification Report..... Jeanise Cummings-Labossiere
SBD Certification
c. SBE - Construction Project Review & AnalysisLaurie Johnson
SBD Project Review & Analysis
d. SBE - Construction Utilization Report.....Rossi Siewnarine
SBD Policy & Legislation Management
V. Construction Management Reporting (45 min)
a. Miscellaneous Construction Contract MCC 9-18
.....Ginny Mirabel
b. Project E- Jackson South Medical Center (Turner Construction Company)
..... Jordyn Hopkins
c. Project F- Christine E. Lynn Rehabilitation Hospital (Turner Construction)
..... Jordyn Hopkins



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- d. **DTC Vertical Expansion (Turner Construction)**
..... *Jordyn Hopkins*
- e. **Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse**
..... *Armando Perez*
- f. **Grove Central Mixed-Use (Juneau Construction)**
..... *Antonio Souza*
- g. **MSC Cruise Terminal (Fincantieri Infrastructure Florida)**
..... *Roberto Curcuruto*
- h. **Poole & Kent Company of Florida**
..... *Brian MacClugage*
- i. **DTC East Tower Vertical Expansion (SHELL)**
..... *Vincent Collins*

VI. New Business (15 min)

- a. Request for future agenda items

VII. Reasonable opportunity for the public to be heard before County boards (Sec. 2-11.39.3) - (5 min)

VIII. Adjournment (5 min)



NEXT BOARD MEETING: March 18, 2024

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2024 SBE Board Meeting Dates

OFFICE OF SMALL BUSINESS DEVELOPMENT
Small Business Enterprise (SBE) Program
2024 SBE Advisory Board Meeting Schedule

SBE A&E BI-MONTHLY ON THE LAST WEDNESDAY

January 31, 2024..... 10:30am – 12:00pm
March 27, 2024 10:30am – 12:00pm
May 29, 2024..... 10:30am – 12:00pm
July 31, 2024 10:30am – 12:00pm
September 25, 2024 ... 10:30am – 12:00pm
November 13, 2024.... 10:30am – 12:00pm

SBE CONSTRUCTION BI-MONTHLY ON THE 3RD MONDAY

January 22, 2024..... 1:00pm – 3:00pm
March 18, 2024..... 1:00pm – 3:00pm
May 20, 2024 1:00pm – 3:00pm
July 15, 2024 1:00pm – 3:00pm
September 16, 2024 1:00pm – 3:00pm
November 18, 2024 1:00pm – 3:00pm

SBE GOODS & SERVICES BI-MONTHLY ON THE 3RD THURSDAY

January 18, 2024..... 10:30am – 12:00pm
March 21, 2024..... 10:30am – 12:00pm
May 16, 2024 10:30am – 12:00pm
July 18, 2024 10:30am – 12:00pm
September 19, 2024 10:30am – 12:00pm
November 21, 2024..... 10:30am – 12:00pm

Board Members – Must Attend In person: Small Business Development - Stephen P. Clark Center
111 NW First Street, 19th Floor Main Conference Room, Miami, FL 33128

Public – Attend In Person or Virtual Meeting: Register in advance for the Board meeting:

- Construction - https://miamidade.zoom.us/webinar/register/WN_Hbnjl1CDQiyOndyQmOGL8Q
- Goods and Services - https://miamidade.zoom.us/webinar/register/WN_2kweuYcQRQCD4j4MEVju3g
- A&E - https://miamidade.zoom.us/webinar/register/WN_4iCGKmXFRr28d61uJ6cnjw

GENERAL INFORMATION AND AGENDAS FOR SBE ADVISORY BOARDS ARE AVAILABLE AT:

[HTTPS://WWW.MIAMIDADE.GOV/SMALLBUSINESS/ADVISORY-BOARDS.ASP](https://www.miamidade.gov/smallbusiness/advisory-boards.asp)

FOR ANY QUESTIONS, PLEASE CONTACT SMALL BUSINESS DEVELOPMENT AT (305) 375-3111 OR SBDMAIL@MIAMIDADE.GOV.



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**September 18, 2023, Construction
Meeting Minutes**

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
September 18, 2023
SBD Main Conference Room**

Start: 1:05 PM
Stop: 2:39 PM

Appointed: 9
Quorum: 5
(E)=Excused (U) =Unexcused

<u>PRESENT (7)</u>	<u>ABSENT (2)</u>
Elsie K. Hamler (Vice Chair)	William Derrer (Chairperson) E
Dorothy Brown-Alfaro	Anthony R. Gomez E
Jessie Bernard Houston	
Alejandro Munilla	
Shellie Ransom-Jackson	
Jeovanni R. Tarafa	
D'Alessandro Salvatore	

Staff Present:

Laurie Johnson (SBD Section Chief), Jeanise Cummings-Labossiere (SBD Section Chief), Ms. Alice Hidalgo-Gato (SBD Section Chief), Lawanda Wright (SBD Section Chief) Mr. Rossi Siewnarine (SBD Chief), Michou Jean (SBD Section Manager), Courtney Anderson (SBD), Sandra Petithomme (SBD)

I. Welcome/Introductions – Ms. Michou Jean convened the Construction Advisory Board meeting at 3:05 pm. Ms. Michou Jean welcomed the members of the board and conducted the roll call. Vice-Chair Elsie K. Hamler extended a warm welcome to all the members of the Board and the staff and proceeded to discuss the agenda.

Following the introduction of board members and staff, Ms. Michou Jean mentioned that the board members had previously discussed including the task log into the Construction Advisory Board meeting agenda on a consistent basis.

It was moved by Mr. Jessie Bernard Houston that the Task Log remain on all future Construction Board meeting Agenda(s). This motion was seconded by Mr. Alejandro Munilla, and upon being put to a vote, the motion passed by a vote of 7-0.

Ms. Dorothy Brown-Alfaro requested that House Bill 735 and House Bill 346 be added to the agenda for discussion.

II. Old Business

a. Approval of May 15, 2023, Construction Advisory Board Meeting Minutes

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It was moved by Ms. Shellie Ransom Jackson to approve May 15, 2023, Construction Board meeting minutes. This motion was seconded by Dorothy Brown-Alfaro, and upon being put to a vote, the motion passed by a vote of 7-0.

b. Approval of May 31, 2023, Construction Advisory Board Meetings Minutes

It was moved by Ms. Shellie Ransom Jackson to approve May 31, 2023, Construction Board meeting minutes. This motion was seconded by Dorothy Brown-Alfaro, and upon being put to a vote, the motion passed by a vote of 7-0.

c. Approval of 2024 Construction Advisory Board Meetings Dates

It was moved by Ms. Dorothy Brown-Alfaro to approve 2024 Construction Advisory Board meeting dates with the amended date of January 15, 2024, to January 22, 2024. This motion was seconded by Jeovanni R. Tarafa, and upon being put to a vote, the motion passed by a vote of 7-0.

III. Discussion.

Add-on Item – House Bill 735 and House Bill 346

Ms. Dorothy Brown-Alfaro addressed the potential effects of House Bill 735 and House Bill 346 on small businesses. She urged the board members to closely monitor both bills and to engage with politicians from all affiliations, Republican, Democrat, or independent. She noted this call to action was prompted by the awareness that Republicans currently hold majorities in both the House and Senate in Florida. Ms. Brown-Alfaro emphasized the importance of appealing to supportive Republican counterparts to ensure the preservation of the small business enterprise programs.

Ms. Laurie Johnson, SBD Section Chief, updated the board members regarding State Bill 735, which affects licensing requirements. She noted that the bill implementation was scheduled for 2024 and clarified that it would not be repealed. Ms. Johnson further explained that the County Attorney and the Department of Regulatory and Economic Resources were collaborating with the Small Business Development (SBD) department, to keep them informed about any forthcoming developments and the strategy for implementation. She assured the board that they would share any information provided with them about how to proceed with this matter.

Disadvantaged Business Enterprise Program (DBE)

Ms. Dorothy Brown-Alfaro raised concerns about the Disadvantaged Business Enterprise Program (DBE), and Ms. Laurie Johnson, SBD Section Chief, briefed the board members on the DBE

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program. She noted that the DBE program was a federal initiative and that staff have maintained close communication with the Federal Government regarding its implementation. Ms. Johnson emphasized that both responsible wages and Federal programs had faced longstanding challenges. She assured the board that they were actively monitoring the situation and staying informed. She highlighted their attendance at all Federal conferences and their commitment to staying updated on any changes, whether at the Federal or State level, that could impact the program. Ms. Johnson assured the board members that staff would promptly provide any development or changes to the board's attention.

a. Personal Net Worth Discussion

Ms. Alice Hidalgo-Gato, Small Business Development (SBD) Section Chief, acknowledged that a Commissioner was considering the possibility of raising the threshold for personal net worth used for offering certification. Ms. Hidalgo-Gato stated the current threshold was set at \$1.5 million per owner, and if it exceeds this amount, they were not eligible to be in the SBE programs. She also informed the Board that staff were currently examining the practices of similar organizations in the tri-county area, particularly in light of Miami-Dade County having the highest personal net worth at the moment. Furthermore, Ms. Hidalgo indicated that there might be future proposals to increase this threshold. She emphasized that as things develop, the Board would receive updates. Ms. Hidalgo-Gato advised if the members had any ideas or wish to conduct research and return with recommendations regarding whether to approve or recommend this change, their input was welcomed. She stated that staff would keep the board members informed as the situation progresses.

b. Office of Small Business Development

Ms. Carladenise Edwards, Chief Administrative Officer, for the Office of the Mayor, discussed the responsibilities of overseeing the Office of Small Business Development. She provided the board with insight into her personal background and discussed the responsibilities of overseeing the Office of Small Business Development.

IV. SBD Section Reports

SBE-Construction Business Outreach & Education (Lawanda Wright)

Ms. Lawanda Wright, SBD Section Chief, presented the Construction Business Outreach and Education report for June 1, 2023 – July 31, 2023.

Pursuant to Mr. Jessie Bernard Houston's question as to whether the report with the single bond application was approved, denied, or in process, Mr. Carlos Ansuarez confirmed that the bond was in process and was currently undergoing underwriting.

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SBE-Construction Certification Report (Jeanise Commings-Labossiere)

Ms. Jeanise Commings-Labossiere briefed the board members on the Construction certification report for periods June 1, 2023 – July 31, 2023. There were no questions regarding the report.

SBE-Construction Project Review and Analysis (Laurie Johnson)

Ms. Laurie John presented the Construction Certification Report for the period June 1, 2023 – July 31, 2023.

Ms. Elsie K. Hamler raised a question regarding whether firms that had initially registered for the program could be excluded from it. She pointed out that the report displayed 7040 certified firms and a total of 899 registered firms.

Ms. Johnson clarified that the total number of firms mentioned should be the total of MCC firms and not just the 7040 specified. She explained that the 7040 represented 100 percent of firms that were fully certified as Small Business Enterprises (SBEs), so the total should include all active MCC firms, not solely the 7040 mentioned.

Discussion ensued amongst Mr. Jessie Bernard Houston, Ms. Hamler, and Ms. Johnson regarding the report displaying the 7040 instead of the MCC Registered Contractors.

SBE-Construction Utilization Report (Rossi Siewnarine)

Mr. Rossi Siewnarine provided the board with an update of the Construction Utilization Report June 1, 2023 – July 31, 2023.

Mr. Siewnarine informed the board members that he would merge 2019 – 2021 into one table and have a table for 2022 and 2023.

In response to Mr. Alejandro Munilla's question regarding why the report begin with the year 2019, Mr. Siewnarine explained that it was due to the implementation of Business Management Workforce. System (BMWS)

V. Construction Management Reporting

a. Miscellaneous Construction Contract MCC918

Ms. Ginny Mirabel presented the Miscellaneous Construction Contract (MCC918) report before the board.

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Ms. Mirabel noted that \$11,000,317 had been allocated to small businesses, showing their outstanding commitment at 75.1%. She stated there were currently 65 contracts in place where MCC-918 had exceptional participation, and contracts were steadily building. Ms. Mirabel noted the aim was to significantly boost the number of contracts and reach 18 in the near future, possibly by early next year.

She stated they were expecting more projects, which showed that the small business community continued to thrive. Additionally, she noted MCC-918 disbursed a total of \$2.5 million dollars to small businesses.

In response to Mr. Jessie Bernard Houston's question regarding what the 86.2% on the Breakout-to date was referring to, Ms. Mirabel indicated she would have to further explore the 86.2% due to an apparent discrepancy.

Responding to Ms. Elsie K. Hamler's inquiry as to whether the \$2.5 million was coming from the \$11 million funding source, Ms. Mirabel confirmed that the \$2.5 million was allocated from SBE-C's \$11 million funding amount.

Discussion ensued amongst the board members regarding the breakdown of the report.

Mr. Houston requested that Ms. Mirabel provide a dollar amount for the demographic Data on page 18 of the report.

b. Project E-Jackson South Medical Center (Turner Construction Company)

Ms. Jordyn Hopkins presented the Project E-Jackson South Medical Center report before the board members and staff.

Ms. Jordyn Hopkins noted the Jackson Self Project E initial construction goal was 32.7%, but the goal of 37% was reached. She stated that during their recent meeting it was discovered that there was a roofing contract issue, which led to a revision of the goal. She noted there was no specific percentage provided for the report. Ms. Hopkins pointed out that this information was documented in the meeting minutes from the prior meeting. She referenced the prior meeting minutes, which included a note that Ms. Alice Hidalgo-Gato (SBD Section Chief) mentioned that the firm would be excused from the goal portion due to the project being subsequently awarded to a smaller bidder.

Ms. Hidalgo further explained the matter and noted that they were not in compliance with the goal. She outlined what transpired with the roofing contractor, noting that they had initially awarded the contract to a small business. Ms. Hidalgo-Gato noted the small business withdrew, and the project was subsequently offered to the second bidder. She clarified that there were only two bids from small businesses, and when the second bidder showed no interest, they opened the bidding to both

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small and non-small businesses. Ms. Hidalgo stated that the contract was awarded to a non-certified firm. She stated due to the firms' inability to find a suitable contractor for the roofing work, they were excused from the goal associated with that specific roofing project.

Discussion ensued between Ms. Elsie K. Hamler and Ms. Hidalgo-Gato regarding the two (2) firms who had submitted bids for the project.

Ms. Hidalgo-Gato indicated that subsequently Turner Construction was found to be in compliance with the goal.

c. Project F-Christine E. Lynn Rehabilitation Hospital (Turner Construction)

Ms. Jordyn Hopkins provided the board members with an update for Project F, noting the construction goal was 34.05% and the firm successfully achieved 42.461%. Additionally, Ms. Hopkins noted the goods and services objective was 2.5%, and they achieved 2.13%.

d. DTC Vertical Expansion (Turner Construction Company)

Ms. Jordyn Hopkins presented the report on DTC Vertical Expansion, where she mentioned that the construction goal was 21.6%, and they achieved 19.99%. She also pointed out that the goods and services goal was 2.5%, and they achieved 2.55%. Ms. Hopkins expressed that they anticipate on meeting the goal once they reconcile the log with the County.

e. Desing, Build, Finance, Operate, Maintain Civil and Probate Courthouse

Mr. Armando Perez provided an update on the 25-story building project, stating that they have completed the shell construction. He noted the Small Business Enterprise (SBE) goal for this project was set at 13.11% for construction. Mr. Perez stated that currently, the firm had achieved a total percentage of 16.57%, which surpasses the set goal. Also, he noted they reported a total of 13 GMPS, possibly goods or services provided by SBE. Mr. Perez stated within the construction category, the total contracted amount to the SBEs was \$28,925,000 and to date, they have disbursed \$20,859,000. He noted the demographic total percentage achieved was 16.57%, with a total payment amount of 73.25%.

The board members inquired about the progress of the contract, Mr. Perez opined that they were currently at a completion rate ranging between 60% and 65%.

Pursuant to Ms. Dorothy Brown-Alfaro inquiry about the ethnicity of Trojan Builders, Mr. Perez clarified that Trojan Builders firm was a Caucasian-owned firm.

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Ms. Elsie K. Hamler questioned the significance of providing details about non-SBE firms, and Mr. Perez explained that these were firms not affiliated with the SBE program. He noted there were numerous such firms, making it difficult to list them all, so he opted to mark them as "not available."

It was moved by Ms. Shellie Ransom Jackson to exclude non-SBE firms in all reports. This motion was seconded by Mr. Alejandro Munilla, and upon being put to a vote, the motion passed by a vote of 5-2 (Dorothy Brown-Alfaro voted No and Elsie K. Hamler abstained from voting).

After the conclusion of the vote, the board members advised Mr. Perez to include the dollar amount for the demographic data.

f. Grove Central Mixed-Use

Ms. Gabriel Matheus presented the report on the Grove Central Mixed-Use project to the board members. Ms. Matheus noted the Grove Central Project had an overall goal of 116.9%, a goal they had surpassed. She also mentioned that the utilization plan was still under review, and discussions had taken place with individuals from the county to finalize participation as the project nears its completion. Ms. Matheus pointed out that the total amount paid by contract had consistently exceeded expectations. She stated they have disbursed over \$18 million for Small Business Enterprises (SBE)s, which was 124% of the initial commitment. Ms. Matheus indicated in the Goods and Services category; they have reached 135% over the originally committed dollar amount. She stated they had already received 50% of the payment, totaling \$80 million dollars, compared to the initial \$50 million. Ms. Matheus indicated they were in the final stages of concluding the project. She noted that during the upcoming reporting period, the accounts would include payments from subcontractors and their work until the end of May.

In response to the board members inquiry as to whether the overall overage was due to change orders, Ms. Matheus explained that it was primarily a result of the change orders and adjustments made by subcontractors in labor, which differed from their initial allocation expectations.

Discussion ensued between Vice Chair Elsie K. Hamler and Ms. Matheus regarding the change of scope, the Trojan Builders, Inc. firm, and the demographic data percentage.

g. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

Mr. Roberto Curcuruto provided the board with an update of the MSC Cruise Terminal Report.

Mr. Curcuruto pointed out that MSC Cruise Terminal reached the halfway mark in the projects' progress. He noted the objectives were 40% completion for the design phase, 10% for construction, and 2.2% for goods and services. Mr. Curcuruto stated that the Small Business Enterprise (SBE)

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had achieved 88% of its target, with 70% in the Architecture and Engineering (A&E) category and 30% in Goods and Services. Additionally, he noted they have gathered Construction Demographic Data and analyzed the breakdown of the design portion.

Vice Chairwoman Elsie K. Hamler requested that Mr. Roberto Curcuruto from MCS Terminal include the dollar amount for the SBE-Construction Demographic Data on page 6.

Ms. Shellie Ransom Jackson asked that Mr. Roberto Curcuruto from MCS Terminal include from page 5 SBE-Construction Breakdown of ethnicity and gender.

h. Poole and Kent Company of Florida

Deferred

VI. New Business

a. Request for future agenda items

Ms. Dorothy Brown-Alfaro requested that task logs for legislative bills extending into 2023 should follow the same organization as they did in early 2023. She recommended focusing on the most recent legislation and including any recent developments in the task log section, such as the bills discussed in today's (9/18) construction meeting.

VII. Reasonable Opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

Vice Chairwoman Elsie K. Hamler opened the reasonable opportunity to be heard; seeing no one come forward to speak, the reasonable opportunity to be heard was closed.

VIII. Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Board, the meeting was adjourned at 2:39 p.m.

**November 20, 2023, Construction
Meeting Minutes**

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Advisory Board Meeting Minutes
November 20, 2023
SBD Main Conference Room**

Start: 1:15 PM
Stop: 3:09 PM

Appointed: 9
Quorum: 5

(E)=Excused (U) =Unexcused

<u>PRESENT (4)</u>	<u>ABSENT (5)</u>
Elsie K. Hamler (Vice Chair)	William Derrer (Chairperson) E
Dorothy Brown-Alfaro	Anthony R. Gomez E
Jessie Bernard Houston	Alejandro Munilla E
Shellie Ransom-Jackson	Jeovanni R. Tarafa E
	D'Alessandro Salvatore E

Staff Present:

Laurie Johnson (SBD Section Chief), Cynthia France (SBD Section Manager), Ms. Alice Hidalgo-Gato (SBD Section Chief), Carlos Asuarez (SBD Section Manager) Mr. Rossi Siewnarine (SBD Chief), Michou Jean (SBD Section Manager), Sandra Petithomme (SBD), Dwayne Hollway (SBD).

I. Welcome/Introductions – Ms. Michou Jean convened the SBE Construction Advisory Board meeting at 1:15 pm. Ms. Jean welcomed the members of the board and conducted the roll call, followed by staff introduction. Vice-Chairwoman Elsie K. Hamler extended a warm welcome to all the members of the Board along with staff and proceeded to discuss the agenda.

II. Old Business

a. Approval of September 18, 2023, Construction Advisory Board Meeting Minutes
Deferred

II. Discussion

a. Ethics Opinions Request – Susannah Nesmith (Staff Attorney- Miami Dade County Commission on Ethics & Public Trust) Ms. Susannah Nesmith provided the board members with a PowerPoint presentation entitled “*Mami-Dade County Commission on Ethics and Public Trust Advisory Board Ethics Update.*” Discussion proceeded amongst Ms. Nesmith, Construction Board members and Mr. Gary Hartfield, Director, Office of Small Businesses, regarding the Ethics updates.

b. Personal Net Worth (PNW) Ordinance (Director Gary T. Hartfield)

Mr. Gary T. Hartfield, the Director of the Office of Small Business, informed the board members that during the Collective Advisory board meeting, an agreement was reached to raise the Personal Net Worth to \$1,500,000. Subsequently, he pointed out that Commissioner

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Cohen-Higgins had sponsored an ordinance related to Small Business Enterprise programs, proposing an increase in the personal net worth threshold to \$2,500,000. He mentioned plans for discussions with the Mayor and Dias when presenting the item to the Committee, suggesting an amendment to include a five-year increment tied to the Consumer Price Index (CPI), eliminating the need to revisit the matter with the board. Mr. Hartfield encouraged board members to attend the committee meeting where the item would be discussed.

Responding to Ms. Dorothy Brown-Alfaro's inquiry about the committee meeting where the ordinance would be presented, Mr. Hartfield mentioned the possibility of the ordinance being presented at either the Airport and Economic Development Committee or the County Infrastructure, Operations, and Innovations Committee meeting.

c. Task Log

Ms. Sandra Petithomme provided the board members with an update of the task logs.

Ms. Dorothy Brown-Alfaro referred to task log 1, concerning prompt payment. She noted the County had agreed to conduct a pilot program that included Miami-Dade County Internal Services Department (ISD), Aviation, Public Works, and Transit. Ms. Brown-Alfaro stated this program was developed to track the prompt payment processes from the beginning to completion. She requested that staff provide an update on the prompt payment pilot program at the upcoming Construction board meeting. Additionally, Ms. Dorothy asked that staff provide an update on all pending task log items at the upcoming Construction meeting.

IV. SBD Section Reports

a. SBE-Construction Business Outreach & Education

Mr. Carlos Assurez, (Section Manager), reviewed the report on the Business Outreach & Education report for periods August 1, 2023, to September 30, 2023. There were no questions or comments on the Business Outreach & Education report.

b. SBE - C SBE-Construction Certification Report (Jeanise Cummings-Labossiere)

Ms. Cynthia France, (Section Manager), briefed the board members on the Construction Certification Report for periods August 1, 2023, to September 30, 2023.

In response to Mr. Jessie Bernard Houston's inquiry about the potential impact of the proposed Personal Net Worth (PNW) on the graduating certification class, Ms. France noted the PNW would affect the graduating certification class, because the criteria would either be modified, or new requirements would be introduced.

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c. SBE-Construction Project Review and Analysis (Laurie Johnson)

Ms. Laurie Johnson (SBD Section Chief) presented the Construction Project Review and Analysis report for the period of August 1, 2023, to September 30, 2023. No questions from the board.

d. SBE-Construction Utilization Report (Rossi Siewnarine)

Mr. Rossi Siewnarine (SBD Section Chief) presented an update on the Construction Utilization report for the period of August 1, 2023, to September 30, 2023.

He informed the board that he planned to consolidate data from 2019 to 2021 into a single table, along with separate tables for each year in 2022 and 2023.

During the discussion, Ms. Dorothy Brown-Alfaro raised a question about the third table, specifically regarding the negative value of minus 19 for African Americans. Ms. Shellie Ransom-Jackson also inquired about why minorities showed a negative figure of \$3 million. In response, Mr. Siewnarine indicated that he would provide information on the concerns raised by Ms. Brown-Alfaro and Ms. Ransom-Jackson at the upcoming Construction meeting.

V. Construction Management Reporting

a. Miscellaneous Construction Contract MCC918

Ms. Ginny Mirabal presented the MCC918 report for the periods August 1, 2023, to September 30, 2023.

Mr. Jessie Houston inquired about the contract goal for MCC918 project, Ms. Laurie Johnson, Section Chief, advised that the MCC918 project was a 100 percent set-aside project, with work orders being generated. She explained that each of these work orders was considered a trade set-aside. Ms. Johnson emphasized the work orders were included in the dollar fees for the MCC9 management.

Ms. Mirabal provided further details, breaking down the total cost to date and specifying how the reported funds were allocated between the trade set-aside and MCC fees.

Ms. Mirabal further explained that the difference between the \$15 million and \$30 million primarily represented MCC9 fees. She highlighted instances where certain projects had open items, there were no predetermined goal for construction. Instead, she noted the focus was on identifying trade set-aside packages for all construction. Ms. Mirabal noted for the overall percentage for construction, there were no specific goal to meet. She emphasized that there was no participation by small businesses accounting for the difference between the total construction dollar amount awarded and the portion allocated to small businesses

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(\$11,967,000). Ms. Mirabal stated the disparity was attributed to MCC9 fees, pre-construction fees, and any open packages that could not be set aside for small businesses. She reiterated there was no overreaching goal, and adjustments were made to optimize the use of small businesses through trade set-aside packages. Ms. Mirabal pointed out the sole goal for MCC was a 22% target on the management portion.

Ms. Dorothy Alfaro-Brown inquired about the goal for MCC9 construction services, expressing concerns about meeting the 18 percent goal, noting that progress had been reasonable, but MCC9 was still falling short.

Ms. Mirabal reassured Ms. Alfaro-Brown that MCC9 would meet the 18 percent goal. She explained MCC had a deficit of one employee, however, recently a new employee had joined MCC9. Ms. Mirabal expressed confidence that this development would significantly aid MCC in achieving the goal for the next report. Additionally, she acknowledged the initial challenges, where MCC9 did not have a project manager for two to three months. Ms. Mirabal stated despite these challenges, MCC9 ongoing efforts and determination was to achieve the goal.

In response to Ms. Elsie K. Hamler's question regarding what year did MCC9 contract begin, and when would the contract end, Ms. Mirabal indicated MCC9 contract began in 2022 and the contract was projected to conclude in January 2027, constituting a five-year program.

b. Project E-Jackson South Medical Center (Turner Construction Company)

Ms. Jordyn Hopkins presented the Project E-Jackson South Medical Center report for the period August 1, 2023, to September 30, 2023, before the board members.

c. Project F-Christine E. Lynn Rehabilitation Hospital (Turner Construction)

Ms. Jordyn Hopkins provided the board members with an updated for Project F, noting the construction goal was 34.05% and the firm successfully achieved 42.4 61%. Additionally, Ms. Hopkins noted the goods and services objectives was 2.5%, and the firm achieved 2.13%.

d. DTC Vertical Expansion (Turner Construction Company)

Ms. Jordyn Hopkins presented the DTC Vertical Expansion report, noting that the construction goal was set at 21.6%, and the firm had achieved 19.99%. She highlighted the anticipation of meeting the goal, citing ongoing processes of finalizing payments and reconciling Owners Direct Purchase (ODP) payments. Ms. Hopkins also reported that the goods and services goal was 2.5%, with the firm achieving 0.55%.

In response to Mr. Jessie Houston's inquiry about whether the firm would reach the 21.6% construction goal, Ms. Hopkins affirmed that the firm would achieve the specified goal. She added that the firm had approximately \$3 million in ODP for Small Business Enterprise

**Small Business Enterprise Construction
Advisory Board Meeting Minutes
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SBD Main Conference Room**

(SBE), which needed reconciliation with the county in the Business Management Workforce (BMW) system.

Following Mr. Houston's inquiry about whether the reconciliation would be presented at the upcoming construction meeting, Ms. Hopkins confirmed that the reconciliation would be presented during the next construction meeting. She mentioned this presentation should conclude the reporting for all three projects.

Mr. Kenneth Robertson questioned the status of Turner's Project E, addressing the preconception that it fell short of the goal. He pointed out that the roofing package was considered an excluded item, suggesting that it should be deducted from the total contract amount.

Ms. Alice Hidalgo-Gato, (SBD Section Chief), clarified that Turner was excused from meeting the goal on that specific amount. She emphasized that while they were excused from that portion, the overall goal remained the same. Ms. Hidalgo-Gato highlighted that the explanation for not meeting the goal was provided at the last two meetings.

Mr. Robertson further elaborated on the work done at Jackson South and the rehabilitation projects spanned for several years. He noted a small portion of the DTC Project for the fourth-floor buildout, was part of the contract and it might or might not be ready for the final report at the next construction meeting.

Pursuant to Ms. Elsie K. Hamler's inquiry about whether the projects would be reflected in the final report, Mr. Robertson expressed uncertainty, stating that he did not believe the fourth-floor buildout for the Turner DTC project would be ready for finalization. He assured that the firm would provide a comprehensive report at the next meeting.

e. Desing, Build, Finance, Operate, Maintain Civil and Probate Courthouse

Mr. Armando Perez presented the Design, Build, Finance, Operate, Maintain Civil and Probate Courthouse report for period August 1, 2023, to September 30, 2023, noting the firm contracts totaled to \$32,417,961 with Small Business Enterprise (SBE). He stated this constituted 18.57% of the SBE goal for this specific project, focusing solely on the construction category. Mr. Perez mentioned this amount was spread across 9 SBE contracts at this juncture. He noted the firm disbursed \$23,227,114.96 to SBE, representing 71% of the overall commitment. Mr. Perez displayed the breakdown of the firms involved, including the demographic data with payments made to 6 Hispanic-owned companies totaling \$9,000,008, \$43,000 to one African American-owned company, \$404,000 to Caucasian-owned firms (the majority at \$12,000,008), and \$106,714 to one woman-owned company.

f. Grove Central Mixed-Use – Deferred

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g. MSC Cruise Terminal (Fincantieri Infrastructure Florida)

Ms. Deborah Dickton briefed the board members on MSC Cruise Terminal report for periods August 1, 2023, to September 30, 2023. She noted the project, under the specified contract, was focused on achieving the following goals in terms of the design-build aspect: of allocating 14% for design, 10% for construction, and 2.2% for goods and services.

h. Poole and Kent Company of Florida - Deferred

i. DTC East Tower Vertical Expansion (SHELL)

Mr. Vincent Collins provided an overview of the DTC East Tower Vertical Expansion report, indicating the mentorship goal for the project was 6.31% for Small Business Enterprise (SBE), with Siegel at 32.77% and SBE's goods and services at 0.25%. He noted the contract was divided into two purchase orders, with the DTC involving vertical addition, including core and shell construction.

Pursuant to Ms. Elsie K. Hamler's inquiry as to whether the firm "Multicorp Marketing" for the allocated amount of \$6,016 contract, Hispanic/American demographic was the same contract, Mr. Collins confirmed that the Multicorp Marketing was the same contract. He explained that Multicorp Marketing was a woman-owned Hispanic-owned business.

VI. New Business

a. Request for future agenda items- None

VII. Reasonable Opportunity for the public to be heard before County boards (Sec. 2-11.39.3).

Vice Chairwoman Elsie K. Hamler opened the reasonable opportunity to be heard; seeing no one come forward to speak, the reasonable opportunity to be heard was closed.

VIII. Adjournment

There being no further business to come before the Small Business Enterprise (SBE) Construction Advisory Board, the meeting adjourned at 3:09 p.m.

Task Log

SBE - Construction Advisory Board Task Log
As of January 22, 2024

#	Task	Department	Comment	Status
1	Recommendation #1: Enforce prompt payment and streamline the processing of Small Business Enterprise Construction Services (SBE-C) pay applications for base contract work and retainage. The tracking of these payments from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitating the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
2	Recommendation #2: Streamline and avoid delays in prompt processing and approval of SBE-Cs change order work from the time that the SBE-C submit the change orders to the Prime or Miami-Dade County, to include the tracking of these change orders, and when the change order is approved, to include from the time that an SBE-C submits the pay application to the Prime or Miami-Dade County to the time that SBE-C is paid. The direct process will assist user departments in tracking and facilitate the contractors experience, which will encourage future business with Miami-Dade County. The Board of County Commissioners should mandate that each department fulfills this recommendation.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
3	Recommendation #3: Outreach and educate contractors on their contract and what is allotted to them. That way all contractors know the process is to receive payment. SBE-C and non-SBE-C should be automatically paid interest when paid late by Prime and Miami-Dade County. Payment of interest should be tracked by Miami-Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
4	Recommendation #4: Miami-Dade County Penalties of 20%, 40%, 60% needs to be reduced back to 10%, 20%, and 30%, for small certified SBE-Cs. Local trade organization should have input from the local industry and Miami-Dade should amend the Administrative Order, Ordinance, and laws to include the SBE-C and local trade organization input. The penalty should not be reduced for larger businesses. In addition, certified small businesses are to receive a warning for a first-time offense.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
5	Recommendation #5: SBE-Cs should not be burdened with the task to estimate what the future wage rates will be for projects under Miami Dade County Responsible Wages and Benefits Schedule, the SBE-C shall be entitled to an increase with an equitable adjustment with each new Miami-Dade County Responsible Wages & benefit schedule.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
6	Recommendation #6: SBE-Cs and local construction trade organization should be allowed to provide industry input into both Miami Dade County Responsible Wages, establish the union rate and the Davis Bacon Wages by amending the Administrative Order, Ordinance, and laws to include our input.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
7	Recommendation #7: SBD and Miami Dade County should be required to provide the SBE-C advisory board members and all SBE-Cs with a draft copy of all legislation that will impact SBE-C prior to any legislation going before Miami Dade County Committees, Board of County Commissioners, and Mayor.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
8	Recommendation #8: Adopt the Hillsborough County bond program whereby no bid, payment, and performance bond will be required for contracts \$500,000.00 and under in Miami Dade County.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
9	Recommendation #9: SBE-C Prime and Subcontractor overhead and profit should be increased on Miami Dade County Projects to include MCC-7040, MCC-7360, MCC-9, and other Miami Dade County projects, currently at 20% for change orders.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
10	Recommendation #10: Recommend that the Board of County Commissioners (BCC) require its departments to consider providing contracting adjustments for fuel, labor, equipment and material price increases when justifiable for projects let out prior to April 1, 2022, and to modify its general requirements to include escalation provisions which allow equitable price adjustments for all future contracts.	SBD	Forward recommendation 1-11 to SBD staff for input	Pending
11	Include House Bill 735 and House Bill 346 on the Construction Advisory Board meetings to discuss how home rule will affect the House Bill 735.	SBD	Discussion	Ongoing discussion
12	How is SBD and Miami-Dade County notifying SBE-Cs and Miami Dade County Departments that Miami-Dade County, effective October 2020 per Florida state law can only hold 5% retainage on public projects.	SBD	Send request to PRAY	Ongoing discussion

13	MENTOR PROTEGE PROGRAM IN MIAMI DADE COUNTY	SBD	Send request to BOE	Ongoing
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SBE - Construction Business Outreach & Education

Internal Services Department
Small Business Development (SBD)
Small Business Enterprise – Construction Report
Business Outreach and Education Section
October 1, 2023 to November 30, 2023

		Total for Period	YTD Total
Activity	Assistance Provided to Small Business Enterprise-Construction Program		
1	Certification Assistance	179	179
2	Needs Assessment Meetings (NAMS)	10	10
3	Technical Assistance	81	81
4	Payment Issues	3	3
4.1	Payment Issues Related Dollars	\$59,083	\$59,083
5	Prompt Payment Issues	0	0
5.1	Prompt Payment Issues Related Dollars	0	0
6	Contract Issues (Non-dollar related)	3	3
7	Contact with SBE-Construction Firms (emails highlighting contract opportunities)	2,930	2,930

		Total for Period	YTD Total
Activity	Training, Education and Outreach Activities		
1	Small Business Development (sponsored) Workshops and Forums	2	2
1.1	Number of Attendants	74	74
2	Partnership Workshops & Forums	2	2
2.1	Number of Firms (with whom contact was made)	45	45
Activity	Technical Training & Development Workshops		
3		0	0
3.1	n/a		

Bonding and Financial Assistance Report

**Internal Services Department
Small Business Development
Business Outreach & Education
October 01, 2023-November 30, 2023**

Activity #		Total for	
		Period	YTD Total
	Bonding Assistance	10/01/23-11/30/23	10/01/22-05/31/23
1	Firms Assisted with Bonding Needs	4	4
2	Bond Application Received	2	2
3	Bonding Applications Approved	2	2
4	Bond Applications Denied	0	0
5	Value of Approved Bond Applications	\$1,078,000	1,078,000
Financial Assistance – Non-Covid Related			
1	Firms Assisted with Loan Needs	2	2
2	Loan Application Received **	0	0
3	Loan Applications Approved	0	0
4	Loan Application Denied	0	0
5	Value of Approved Loan Applications	\$	\$

- The other firms that received financial assistance have not submitted a application yet.

Bonding

Race/Ethnicity: 1 African American, 1 Caucasian
Surety: Alter Surety, Insource

Financial Assistance

Race/Ethnicity: Lender:

Workshops hosted

Surety Bond Workshop 08/02/2023

Access to Capital Workshop 04/21/2023

Tax preparation for business growth on 02/17/2023

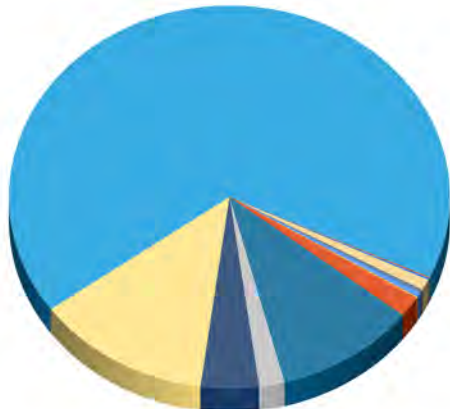
SBE – Construction Certification Report

Certified Directory - Ethnicity & Gender Summary

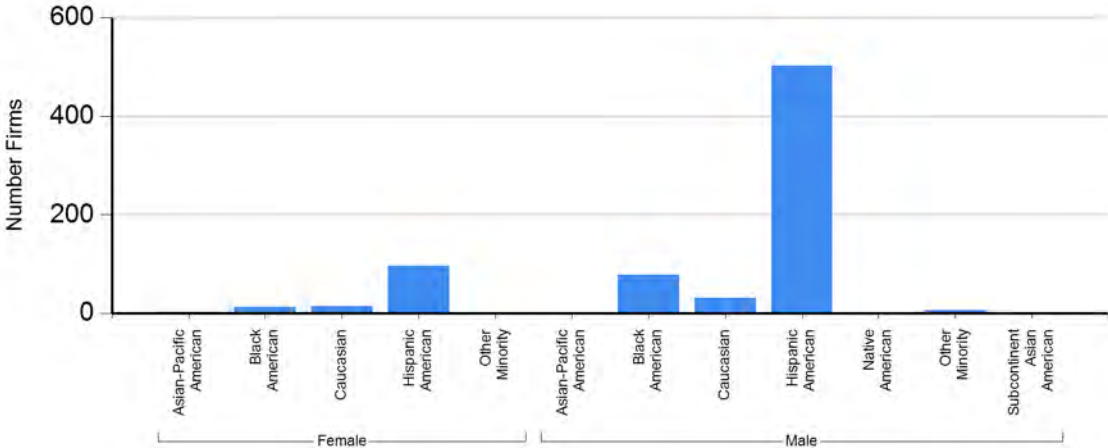
Ethnicity & Gender Summary

Ethnicity	Gender	Number Firms	Percent of Total
Asian-Pacific American	Female	3	0.40%
Asian-Pacific American	Male	1	0.13%
Black American	Female	13	1.73%
Black American	Male	78	10.39%
Caucasian	Female	14	1.86%
Caucasian	Male	32	4.26%
Hispanic American	Female	97	12.92%
Hispanic American	Male	502	66.84%
Native American	Male	1	0.13%
Other Minority	Female	1	0.13%
Other Minority	Male	7	0.93%
Subcontinent Asian American	Male	2	0.27%
Total Firms		751	

Certified Directory - Ethnicity & Gender Summary



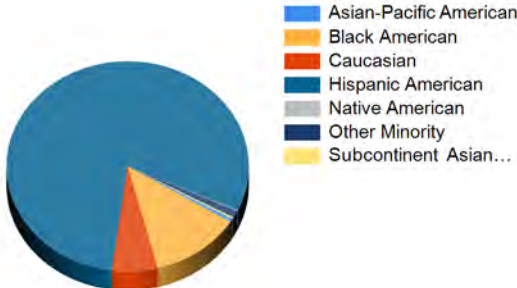
- Asian-Pacific American - Female
- Asian-Pacific American - Male
- Black American - Female
- Black American - Male
- Caucasian - Female
- Caucasian - Male
- Hispanic American - Female
- Hispanic American - Male
- Native American - Male
- Other Minority - Female
- Other Minority - Male
- Subcontinent Asian American - Male



Certified Directory - Ethnicity & Gender Summary

Ethnicity Summary

Ethnicity	Number Firms	Percent of Total
Asian-Pacific American	4	0.53%
Black American	91	12.12%
Caucasian	46	6.13%
Hispanic American	599	79.76%
Native American	1	0.13%
Other Minority	8	1.07%
Subcontinent Asian American	2	0.27%
Total Firms	751	

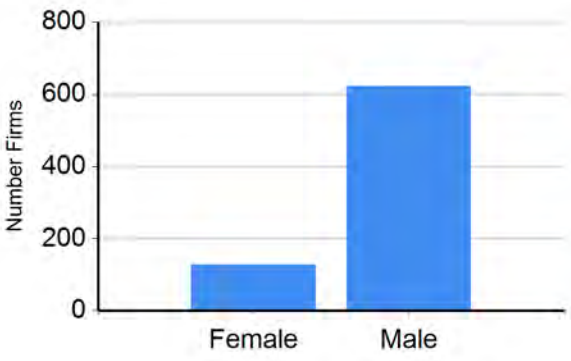
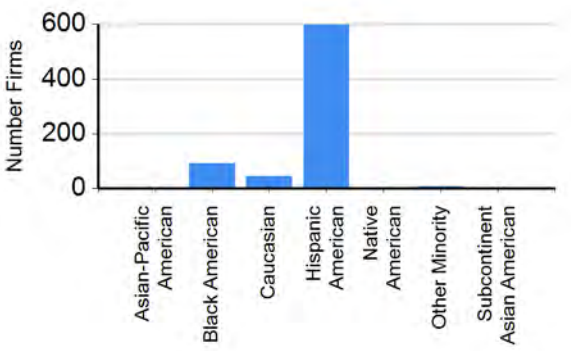


Gender Summary

Gender	Number Firms	Percent of Total
Female	128	17.04%
Male	623	82.96%
Total Firms	751	



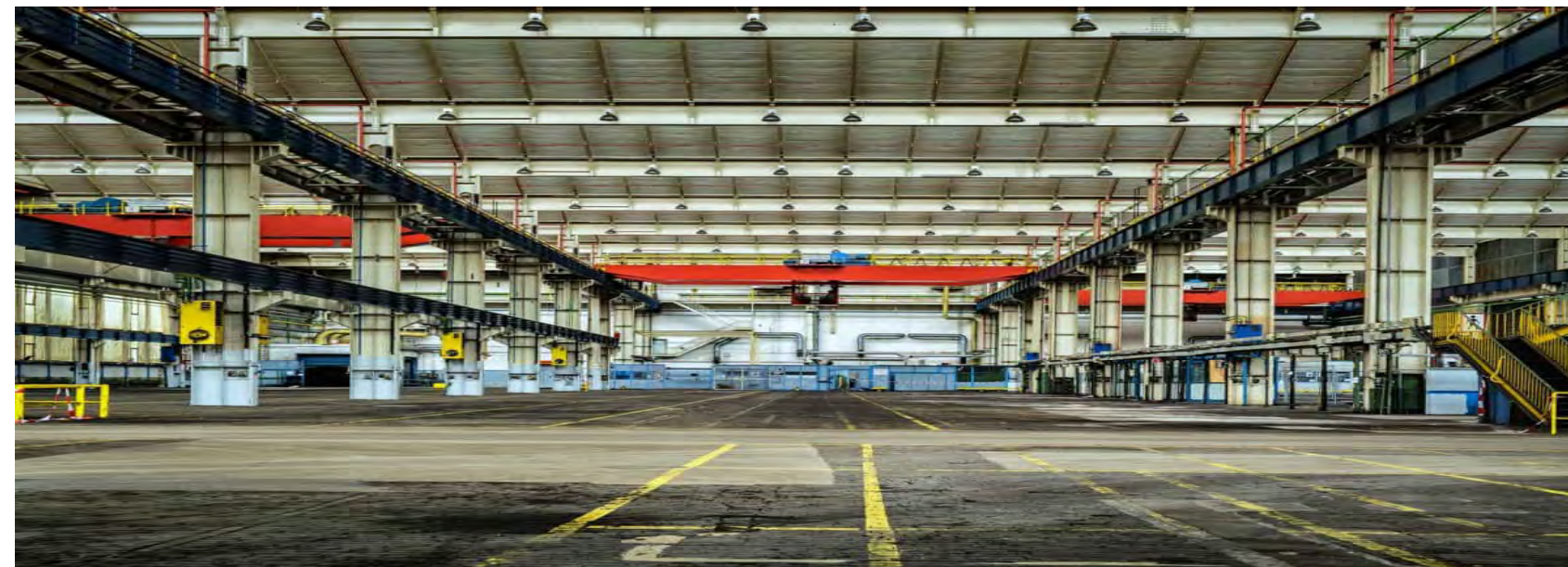
Certified Directory - Ethnicity & Gender Summary



**Miscellaneous Construction Contract
MCC-9-18
(MCM Corporation)**

MAGNUM CONSTRUCTION MANAGEMENT MISCELLANEOUS CONSTRUCTION CONTRACTS MCC-9-18

CM SBE-C Advisory Board Update
November 2023



PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded (Award Amount):</p> <p>\$19,483,281.78</p>	<p>Total dollar value of Cost of Work:</p> <p>\$17,652,698.56</p>	<p>Total dollar value contracted to SBE's to- date:</p> <p>\$14,807,574.47</p>
<p>Total dollar value of payment received by MCM (Paid Amount) :</p> <p>\$5,313,118.32</p>	<p>Total number of GMP's:</p> <p>0</p>	<p>Total number of packages SBE's contracted to date:</p> <p>73</p>

Total percentage contracted all SBE's to-date: **75.3%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE – CONSTRUCTION & CONSTRUCTION MANAGEMENT

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$14,666,235.80	70.3%	\$ 4,642,625.00	87.4%

Total \$ contracted SBE- C Qualifier MCO	18% -Total % contracted SBE-C Qualifier MCO	Total \$ paid-to-date SBE-C Qualifier MCO	Total % paid-to-date SBE-C MCO
\$943,822.50	15.6%	\$460,909.10	15.6%

Total \$ contracted SBE-C Qualifier Gamax	4% - Total % contracted SBE-C Qualifier Gamax	Total \$ paid-to-date SBE-C Qualifier Gamax	Total % paid-to-date SBE-C Gamax
\$381,376.43	6.2%	\$171,727.70	5.8%

SBE BREAKOUT TO-DATE – GOODS & SERVICES

Total \$ contracted SBE-G & S	Total % contracted SBE-G & S	Total \$ paid-to-date SBE-G & S	Total % paid-to-date SBE-G & S
\$141,338.67	5.0%	\$ 0.00	0.0%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	SAO 1/5 - Y128A Bldg. 3030	\$159,005.24	\$141,468.65	African American/Male
Delka Innovo Group Inc	SAO 1/5 - Y128A Bldg. 3030	\$73,681.29	\$73,681.29	Hispanic/ Male
L & T Fire LLC	SAO 1/5 - Y128A Bldg. 3030	\$8,575.00	\$8,575.00	Hispanic/ Female
OnAir Inc	SAO 1/5 - Y128A Bldg. 3030	\$10,200.00	\$10,200.00	Hispanic/ Male
Clearview Electric Inc	SAO 2/6 – WO64A	\$33,080.72	\$33,080.72	African American/Male ⁵

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	SAO 2/6 – W064A	\$3,884.00	\$3,884.00	Hispanic/ Male
Milestone Fire Protection LLC	SAO 2/6 – W064A	\$79,536.41	\$79,536.41	Hispanic/ Male
C L Elias Construction Inc.	SAO 3 – V008F	\$27,592.00	\$27,592.00	Caucasian/ Female
Clearview Electric Inc	SAO 3 – V008F	\$36,160.00	\$36,160.00	African American/Male
Paradise Construction	SAO 4/8 – U010F-5	\$48,725.00	\$48,725.00	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ameradrain Plumbing Corp	SAO 4/8 – U010F-5	\$17,257.00	\$17,257.00	Hispanic/ Male
OnAir Inc	SAO 4/8 – U010F-5	\$63,650.00	\$63,650.00	Hispanic/ Male
MGA Electric Inc	SAO 4/8 – U010F-5	\$16,866.46	\$16,608.46	African American/ Male
Delka Innovo Group Inc.	AA046A	\$28,255.00	\$28,255.00	Hispanic/ Male
MAC 195 Engineering	AA046A	\$165,000.00	\$165,000.00	Hispanic/ Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	AA126A-2	\$385,000.00	\$153,015.00	Hispanic / Male
Conbuild LLC (Pkg B)	AA126A-2	\$238,837.00	\$118,077.17	Hispanic / Female
Conbuild LLC (Pkg C)	AA126A-2	\$134,456.00	\$31,547.68	Hispanic / Female
Delka Innovo Group Inc	AA126A-2	\$41,000.00	\$10,160.70	Hispanic/ Male
Paradise Construction	AA126A-2	\$149,225.00	\$41,151.15	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating LLC	AA126A-2	\$40,994.00	\$1,140.00	Hispanic / Male
Green Engineering & Construction	AA126A-2	\$178,857.60	\$37,292.87	Hispanic / Male
C.J. Fire Protection	AA126A-2	\$68,000.00	\$24,826.35	African American / Male
People's Plumbing & Mechanical	AA126A-2	\$409,102.00	\$126,408.75	Hispanic / Female
OnAir Inc.	AA126A-2	\$94,900.00	\$53,723.83	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-2	\$256,700.00	\$65,023.63	Hispanic / Male
Delka Innova Group PkgA	AA126A-1	\$385,000.00	\$136,284.27	Hispanic / Male
Delka Innova Group Pkg B	AA126A-1	\$220,000.00	\$150,242.50	Hispanic / Male
Delka Innova Group PkgC	AA126A-1	\$43,245.00	\$20,705.25	Hispanic / Male
Paradise Construction Corp.	AA126A-1	\$178,680.00	\$73,235.50	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Massu Infrastructure Coating	AA126A-1	\$23,489.00	\$1,129.55	Hispanic / Male
Commercial Interior Contractor	AA126A-1	\$43,803.13	\$0.00	Hispanic / Female
Milestone Fire Protection LLC	AA126A-1	\$38,000.00	\$14,418.47	Hispanic / Male
Mag Construction Inc	AA126A-1	\$433,995.00	\$154,164.89	Hispanic / Male
OnAir Inc.	AA126A-1	\$73,000.00	\$54,280.62	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Thevenin Enterprises, Inc	AA126A-1	\$273,260.00	\$101,270.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$383,000.00	\$191,885.75	Hispanic / Male
Paradise Construction Corp.	AA126A-3	\$82,870.00	\$2,850.00	Hispanic / Male
Delka Innovo Group	AA126A-3	\$15,000.00	\$4,845.00	Hispanic / Male
Epic Consultants Inc.	AA126A-3	\$155,001.00	\$123,538.38	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Delka Innovo Group	AA126A-3	\$20,680.00	\$3,570.10	Hispanic / Male
Milestone Fire Protection LLC	AA126A-3	\$60,000.00	\$23,816.50	Hispanic / Male
People's Plumbing & Mechanical	AA126A-3	\$585,376.00	\$163,836.07	Hispanic / Female
Gamma Air System Inc	AA126A-3	\$51,700.00	\$26,362.50	Hispanic / Male
Thevenin Enterprises Inc	AA126A-3	\$262,500.00	\$115,763.20	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Low Voltage Systems Inc	AA136 A	\$985,000.00	\$786,769.98	Hispanic / Male
AAP Construction Group	T072E-1	\$56,250.00	\$34,850.75	Hispanic / Male
Milestone Fire Protection	T072E-1	\$33,000.00	\$29,450.00	Hispanic / Male
OnAir Inc	T072E-1	\$23,900.00	\$20,669.50	Hispanic / Male
New Era Electric Inc	T072E-1	\$31,280.00	\$27,056.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Clearview Electric Inc	T072B-3	\$720,000.00	\$253,615.02	African American / Male
Conbuild LLC	X116A Ph IV	\$141,840.12	\$92,111.34	Hispanic / Male
Chavez South Florida	X116A Ph IV	\$99,465.37	\$94,492.10	Hispanic / Male
Delka Innovo Group	X116A Ph IV	\$8,949.08	\$6,250.13	Hispanic / Male
Kesoki Painting LLC	X116A Ph IV	\$7,050.00	\$6,351.72	Hispanic / Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
C. J. Fire Protection	X116A Ph IV	\$12,000.00	\$10,925.00	African American / Male
RCR Plumbing Services	X116A Ph IV	\$55,061.88	\$52,308.79	Hispanic / Male
Thevenin Enterprises	X116A Ph IV	\$15,879.00	\$13,052.05	Hispanic / Male
Jador International Corp	X116A Ph IV	\$33,772.01	\$28,881.91	African American / Female
Commercial Interior Contractors	X116A Ph IV	\$63,018.00	\$73,127.77	Hispanic / Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Epic Consultant Inc	D105C-1A	\$1,353,808.00	\$0.00	Hispanic / Male
Epic Consultant Inc	D105C-1A	\$133,573.00	\$0.00	Hispanic / Male
Massu Infrastructure Coatings, LLC	D105C-1A	\$25,979.00	\$0.00	Hispanic / Male
Thevenin Enterprises	D105C-1A	\$1,462,562.00	\$0.00	Hispanic / Male
Ruben Electric Technology	SAO 7/11	\$27,931.00	\$12,372.72	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Ohana Construction Group	SAO 7/11	\$18,500.00	\$0.00	Hispanic / Male
Milestone Fire Protection LLC	SAO 7/11	\$2,680.00	\$0.00	Hispanic / Male
Delka Innovo Group	U023A	\$44,494.00	\$0.00	Hispanic / Male
Gamma Air System Inc	U023A	\$498,000.00	\$0.00	Hispanic / Male
Ruben Electric Technology	U023A	\$42,215.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
C L Elias Construction Inc	AC007A	\$73,680.00	\$0.00	Caucasian/ Female
Paradise Construction Corp	AC007A	\$69,725.00	\$0.00	Hispanic / Male
C L Elias Construction Inc	AC007A	\$35,894.00	\$0.00	Caucasian/ Female
Delka Innovo Group	AC007A	\$30,550.00	\$0.00	Hispanic / Male
Delka Innovo Group	AC007A	\$22,000.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Milestone Fire Protection	AC007A	\$58,000.00	\$0.00	Hispanic / Male
Gamma Air System Inc	AC007A	\$54,800.00	\$0.00	Hispanic / Male
MGA Electric Inc	AC007A	\$169,935.00	\$0.00	African American/ Male
Ohana Construction Group	AB050A	\$1,400,000.00	\$0.00	Hispanic / Male
Milestone Fire Protection	AB050A	\$43,300.00	\$0.00	Hispanic / Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
JCR Mechanical Contractor Inc	AB050A	\$47,500.00	\$0.00	Hispanic / Male
OnAir Inc	AB050A	\$108,800.00	\$0.00	Hispanic / Male
New Era Electric Inc	AB050A	\$395,580.00	\$0.00	Hispanic / Male
Ginley Lawn Service & Landscaping	AB050A	\$180,661.33	\$0.00	Hispanic / Male

SBE- GOODS AND SERVICES BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data
Ginley Lawn Service & Landscaping	AB050A	\$141,338.67	\$0.00	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$141,338.67	5.0 %	\$0.00	0.0%

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Original Contract Amount with Change Order (Dollar Amount & Percent SBE Projected to Earn)	Amount Paid to Date (Dollar Amount & Percent Paid to Date)	Demographic Data

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$14,828,457.78	76.0 %	\$ 4,642,625.00	87.4%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 32

4 African-American Male -
owned
(13.0% of SBE-C)
\$1,215,047.42

1 African-American Female
owned
(3.00% of SBE-C)
\$33,772.01

18 Hispanic Male owned
(56.0% of SBE-C)
\$11,387,405.99

8 Hispanic Female owned
(25.0% of SBE-C)
\$2,291,757.40

1 Caucasian Female
owned
(3.0% of SBE-C)
\$137,166.00

9 Woman-owned
(28.0% of SBE-C)
\$2,325,529.41

SBE-GOODS AND SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic Male owned
(100.0% of SBE-G & S)
\$141,338.67

SBE QUALIFIER BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
MCO Construction & Services Inc	MCC-9-18	\$943,822.50	\$460,909.10	African American/ Female
Gamax Consulting	MCC-9-18	\$381,376.43	\$171,727.70	Hispanic/ Female
SBE Qualifier Total:		\$1,325,198.93	\$632,636.80	

Total \$ contracted SBE Qualifier	Total % contracted SBE Qualifier
\$1,325,198.93	21.7 %

Total \$ paid-to-date SBE Qualifier	Total % paid-to-date SBE Qualifier
\$632,636.80	21.4 %

SBE QUALIFIER DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 African-American owned
(50.0% of SBE)
\$943,822.50

1 Hispanic owned
(50.0% of SBE)
\$381,376.43

0 Caucasian owned
(0.0% of SBE)

2 Woman-owned
(100.0% of SBE)
\$1,325,198.93

THANK YOU

SBE-C Monthly Report

October 31, 2023

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
MCC-9-18	Key Management Staff - Period 1/24/22 - 9/30/22	MCM		1/24/22	\$ 6,106,465.39		\$ 2,950,397.23			
	- 18% SBE Qualifier	15.6%	MCO Construction & Services	1/24/22		\$ 943,822.50		\$ 460,909.10	15.5%	48.83%
	- 4% SBE Qualifier	5.82%	Gamax Consulting	1/24/22		\$ 381,376.43		\$ 171,727.70	6.2%	45.03%
	Total Construction Management	21.4%			\$ 6,106,465.39	\$ 1,325,198.93	\$ 2,950,397.23	\$ 632,636.80	21.7%	48.32%
	MIA-Quick Response Project Order	MCM		SAO #	\$ 702,485.78		\$ 662,341.87			
SAO 1/5	MIA - Building 3030 Office Remodel O Wing Phase II Y128A			5/19/22	\$ 284,237.35		\$ 284,237.35		82.3%	100.00%
			Clearview Electric Inc.			\$ 141,468.65		\$ 141,468.65	49.8%	100.00%
			Delka Innovo Group Inc.			\$ 73,681.29		\$ 73,681.29	25.9%	100.00%
			L & Y Fire LLC			\$ 8,575.00		\$ 8,575.00	3.0%	100.00%
			ONAIR Inc,			\$ 10,200.00		\$ 10,200.00	3.6%	100.00%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,597.00		\$ 11,575.48		79.30%
SAO 2/6	MIA Conc. E - F Life Safety Updates - MCC-W	MCM		6/16/22	\$ 134,768.30		\$ 134,768.30		86.4%	100.00%
			Clearview Electric Inc.			\$ 33,080.72		\$ 33,080.72	24.5%	100.00%
			Massu Infrastructure Coating LLC			\$ 3,884.00		\$ 3,884.00	2.9%	100.00%
			Milestone Fire Protection LLC			\$ 79,536.41		\$ 79,536.41	59.0%	100.00%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 6,834.00		\$ 6,834.00		100.00%
SAO 3	MIA Cc F Millwork Demolition /Removal/Install New Transformer - MCC-V008F	MCM		6/17/22	\$ 69,661.81		\$ 69,661.81		91.52%	100.00%
			C L Elias Construction Inc.			\$ 27,592.00		\$ 27,592.00	39.61%	100.00%
			Clearview Electric Inc.			\$ 36,160.00		\$ 36,160.00	51.91%	100.00%
SAO 4/8	MIA - Satl E Mech & Elect. Equip Replacement Group #1 AHU \$5 & #6 Ramp Level (Old Airside Ops Breakroom) MCC-U010F-5	MCM		9/7/22	\$ 160,154.73		\$ 160,154.73		91.5%	100.00%
			Paradise Construction			\$ 48,725.00		\$ 48,725.00	30.4%	100.00%
			Ameradrain Plumbing Corp			\$ 17,257.00		\$ 17,257.00	10.8%	100.00%
			ONAIR Inc,			\$ 63,650.00		\$ 63,650.00	39.7%	100.00%
			MGA Electric Inc			\$ 16,866.46		\$ 16,866.46	10.5%	100.00%
SAO 7/11	Bldg. 5A -Electrical Work 2nd Floor	MCM		3/29/23	\$ 53,663.59		\$ 13,519.68		52.0%	25.19%
			Ruben Electric Technology Inc.			\$ 27,931.00		\$ 12,372.72	52.0%	44.30%
			Ohana Construction Group			\$ 18,500.00		\$ -		
			Milestone Fire Protection LLC			\$ 2,680.00		\$ -		
AA046A	MIA - Cc E & Satellite E 3rd FI APM Platform Annunciation System	MCM		8/22/22	\$ 212,661.45		\$ 212,661.45		90.9%	100.00%
			Delka Innovo Group Inc.			\$ 28,255.00		\$ 28,255.00	13.3%	100.00%
			MAC 195 Engineering			\$ 165,000.00		\$ 165,000.00	77.6%	100.00%
AA126A-2	MIA - NTD AA Ramp Level Restroom	MCM		10/7/22	\$ 2,463,518.95		\$ 789,418.68		81.1%	32.04%

SBE-C Monthly Report

October 31, 2023

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
			Ohana Construction Group			\$ 385,000.00		\$ 153,015.00	15.6%	39.74%
			Conbuild LLC - Pkg B			\$ 238,837.00		\$ 118,077.17	9.7%	49.44%
			Conbuild LLC - Pkg C			\$ 134,456.00		\$ 31,547.68	5.5%	23.46%
			Delka Innovo Group Inc.			\$ 41,000.00		\$ 10,160.70	1.7%	24.78%
			Paradise Construction			\$ 149,225.00		\$ 41,151.15	6.1%	27.58%
			Massu Infrastructure Coating LLC			\$ 40,994.00		\$ 1,140.00	1.7%	2.78%
	FOR COST OF WORK ONLY NOT SBE-C		Stonehard			\$ 37,758.00		\$ 1,805.00	0.0%	4.78%
			Green Engineering & Const			\$ 178,857.60		\$ 37,292.87	7.3%	20.85%
			C. J. Fire Protection			\$ 68,000.00		\$ 24,826.35	2.8%	36.51%
			People's Plumbing & Mech			\$ 409,102.00		\$ 126,408.75	16.6%	30.90%
			ONAIR Inc.			\$ 94,900.00		\$ 53,723.83	3.9%	56.61%
			Thevenin Enterprises, Inc			\$ 256,700.00		\$ 65,203.63	10.4%	25.40%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 62,216.00		\$ 53,752.57	0.0%	86.40%
AA126A-1	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,164,744.52		\$ 788,352.10		77.1%	36.42%
			Delka Innova Group PkgA			\$ 385,000.00		\$ 136,284.27	17.8%	35.40%
			Delka Innova Group PkgB			\$ 220,000.00		\$ 150,242.50	10.2%	68.29%
			Delka Innova Group PkgC			\$ 43,245.00		\$ 20,705.25	2.0%	47.88%
			Paradise Construction Corp.			\$ 178,680.00		\$ 73,235.50	8.3%	40.99%
			Massu Infrastructure Coating			\$ 23,489.00		\$ 1,129.55	1.1%	4.81%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 65,048.00		\$ 3,089.78	0.0%	4.75%
			Commercial Interior Contractor			\$ 43,803.13		\$ -	0.0%	0.00%
			Milestone Fire Protection LLC			\$ 38,000.00		\$ 14,418.47	1.8%	37.94%
			Mag Construction Inc			\$ 433,995.00		\$ 154,164.89	20.0%	35.52%
			ONAIR Inc.			\$ 73,000.00		\$ 54,280.62	3.4%	74.36%
			Thevenin Enterprises, Inc			\$ 273,260.00		\$ 101,270.00	12.6%	37.06%
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 20,836.60		\$ 11,496.66	0.0%	
AA126A-3	MIA - NTD AA Ramp Level Restroom	MCM		10/24/22	\$ 2,064,959.07		\$ 828,034.27		72.9%	40.10%
			Delka Innovo Group PkgA			\$ 383,000.00		\$ 191,885.75	17.0%	50.10%
			Paradise Construction Corp.			\$ 82,870.00		\$ 2,850.00	3.7%	3.44%
			Delka Innovo Group PkgC			\$ 15,000.00		\$ 4,845.00	0.7%	32.30%
			Epic Consultants Inc			\$ 155,001.00		\$ 123,538.38	6.9%	79.70%
			Delka Innovo Group PkgE			\$ 20,680.00		\$ 3,570.10	0.9%	17.26%
	FOR COST OF WORK ONLY NOT SBE-C		Stonhard			\$ 84,898.00		\$ 20,802.15	0.0%	24.50%
			Milestone Fire Protection LLC			\$ 60,000.00		\$ 23,816.50	2.7%	39.69%
			People's Plumbing & Mech			\$ 585,376.00		\$ 163,836.07	25.9%	27.99%
			Gamma Air System Inc			\$ 51,700.00		\$ 26,362.50	2.5%	50.99%
			Thevenin Enterprise Inc			\$ 262,500.00		\$ 115,763.20	12.7%	44.10%

SBE-C Monthly Report

October 31, 2023

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,466.00		\$ 6,559.28	0.0%	45.34%
AA136A	MIA - Baggage Claim Security Cameras	MCM		2/14/23	\$ 1,799,519.28		\$ 1,213,392.13		54.7%	67.43%
			Low Voltage System Inc			\$ 985,000.00		\$ 786,769.98	54.7%	79.88%
			Certified Professional Network			\$ 510,656.53		\$ 319,131.26	0.0%	
T072E-1	MIA - CBP Offices At Concourse E 3rd FL	MCM			\$ 198,537.56		\$ 127,869.97			64.41%
			AAP Construction			\$ 56,250.00		\$ 34,850.75	28.3%	61.96%
			Milestone Fire Protection LLC			\$ 33,000.00		\$ 29,450.00	16.6%	89.24%
			OnAir Inc			\$ 23,900.00		\$ 20,669.50	12.0%	86.48%
			New Era Electric Inc			\$ 31,280.00		\$ 27,056.00	15.8%	86.50%
			Honeywell			\$ 5,564.00		\$ 2,531.75	0.0%	
T072B-3	MIA - Lower Cc E - 400HZ Generator Upgrade	MCM			\$ 867,203.05		\$ 278,840.23		83.0%	32.15%
			Clearview			\$720,000.00		\$ 253,615.02	83.0%	35.22%
X116A Ph IV	MIA - MIA -Cc H Restroom Renovation Phase IV	MCM			\$ 1,029,207.22		\$ 412,207.62		42.5%	40.05%
			Conbuild LLC			\$ 141,840.12		\$ 92,111.34	13.8%	64.94%
			Chavez South Florida Interiors			\$ 99,465.37		\$ 94,492.10	9.7%	95.00%
			Delka Innovo Group			\$ 8,949.08		\$ 6,250.13	0.9%	69.84%
			Kesoki Painting LLC			\$ 7,050.75		\$ 6,351.72	0.7%	90.09%
			C.J. Fire Protection			\$ 12,000.00		\$ 10,925.00	1.2%	91.04%
			RCR Plumbing Services			\$ 55,061.88		\$ 52,308.79	5.3%	95.00%
			Thevenin Enterprises			\$ 15,879.00		\$ 13,052.05	1.5%	82.20%
			Jador International Corp			\$ 33,772.01		\$ 28,881.91	3.3%	85.52%
			Commercial Interior Contractors			\$ 63,018.00		\$ 73,127.77	6.1%	116.04%
			Honeywell			\$ 2,637.20		\$ -	0%	
D105C-IA	MIA - Dolphin - Flamingo Parking Garage 40Yr	MCM			\$ 3,578,751.53		\$ -			0.00%
			Epic Consultants Inc			\$ 1,353,808.00				0.00%
			Epic Consultants Inc			\$ 133,573.00				0.00%
			Massu Infrastructure Coatings, LLC			\$ 25,979.00				0.00%
			Thevenin Enterprises, Inc.			\$ 1,462,562.00				0.00%
U023A	MIA -South Terminal Smoke Evauation Modification	MCM		9/19/23	\$ 895,968.29		\$ -			0.00%
			Delka Innovo Group			\$ 44,494.00				
			Gamma Air System Inc			\$ 498,000.00				
			Ruben Electric Technology			\$ 42,215.00				
			Honeywell			\$ 159,179.32				

SBE-C Monthly Report

October 31, 2023

Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
AC007A	MIA -Bldg 3030 1st FI D-Wing Tenant Relocation	MCM			\$ 678,951.68		\$ -			0.00%
			C L Elias Construction Inc.			\$ 73,680.00				
			Paradise Construction Corp.			\$ 69,725.00				
			C L Elias Construction Inc.			\$ 35,894.00				
			Delka Innovo Group			\$ 30,550.00				
			Delka Innovo Group			\$ 22,000.00				
			Milestone Fire Protection LLC			\$ 58,000.00				
			Gamma Air System Inc			\$ 54,800.00				
			MGA Electric Inc			\$ 169,935.00				
	FOR COST OF WORK ONLY NOT SBE-C		Honeywell			\$ 14,572.00				
	FOR COST OF WORK ONLY NOT SBE-C		Matrix			\$ 3,183.00				
AB050A	MIA -Bldg 3050 Demolition - STE Enabling	MCM		11/20/23	\$ 2,685,434.73		\$ -			0.00%
			Ohana Construction Group			\$ 1,400,000.00				
			Milestone Fire Protection LLC			\$ 43,300.00				
			JCR Mechanical Contractor Inc			\$ 47,500.00				
			OnAir Inc			\$ 108,800.00				
			New Era Electric Inc			\$ 395,580.00				
			Cross Enviromental Services			\$ 32,200.00				
			Ginley Lawn Service & Landscaping			\$ 180,661.33				
	Subtotal (SBE/C Construction Trade Set-Aside)				\$ 14,666,235.80	\$ 14,666,235.80	\$ 5,313,118.32	\$ 4,642,625.00	100.0%	36.2%
	TOTAL CONSTRUCTION CONTRACT				\$ 19,341,943.11	\$ 15,700,881.45	\$ 5,313,118.32	\$ 4,758,539.92	75.8%	27.5%
Project #	Project Name	Prime	Contractors	Start Date	Contract Award	Awarded to Subs	Amount Paid to GC	Amount Paid to Subs	SBE-C Part.	% Complete
AB050A	MIA -Bldg 3050 Demolition - STE Enabling	MCM		11/20/23	\$ 141,338.67		\$ -			0.00%
			Ginley Lawn Service & Landscaping			\$ 141,338.67				
	Subtotal (SBE/G & S Trade Set-Aside)				\$ 141,338.67	\$ 141,338.67	\$ -	\$ -	100.0%	0.0%
	TOTAL GOODS & SERVICES CONTRACT				\$ 141,338.67	\$ 141,338.67	\$ -	\$ -	100.0%	0.0%
	TOTAL CONSTRUCTION /GOODS & SERVICES CONTRACTS				\$ 19,483,281.78	\$ 15,842,220.12	\$ 5,313,118.32	\$ 4,758,539.92	0.7%	27.3%

**Project E- Jackson South Medical Center
(Turner Construction Company)**

JACKSON HEALTH SYSTEM JHS SOUTH & MOB TENANT SPACES PROJECT "E"

CM SBE-C Advisory Board Update December 2023

Project Team

Alex Carvalho, Project Manager



JHS SOUTH – OVERALL CONTRACT

SCOPE OF WORK

NOTICE TO PROCEED DATE : 1/1/2018

END DATE : 2/28/22

Build out of the following areas:

- LDRP, CCS, PED's, AANNEX, OB, C-SECTION, MED SURGE SOUTH, BH.
- New Roof
- CEP East and West Building Upgrades

Contract Goals: JHS South

Mentorship	SBE-C	SBE-G/S
6.31 %	32.77%	0.25%

MOB TENANT SPACES – OVERALL CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE: 3/18/21

END DATE (TCO Completed): 9/3/21

Build out of the following areas:

- Pediatric's, Obstetris, Bariatric, Orthopedics, and Rehab Suite.

Scope of Work

- Framing/Drywall, New Domestic/Sanitary Plumbing, New Overhead Lighting, Fire Alarm, Adding On To Existing HVAC Systems, Division 10, and New Flooring

Contract Goals: MOB Tenant Space

SBE-C	SBE-G/S
32.77%	0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's

\$36,366,401.08

(JHS South & MOB Tenant Spaces)

JHS \$32,394,323.08

MOB \$3,972,078.00

Total dollar value of payment received by Jackson:

\$34,341,563.08

JHS South \$30,553,284.66

MOB Tenant Spaces \$3,788,278.42

Total dollar value of Cost of Work

\$28,300,652.43

(Includes JHS South & MOB Tenant Spaces)

JHS \$25,020,935.43

MOB \$3,279,717.00

Total number of GMP's:

4 – ICU

CEP

PH2

MOB Tenant Spaces

Total dollar value contracted to SBE's to-date (all GMP's):

\$9,621,609.42

(Includes JHS South & MOB Tenant Spaces)

JHS - \$8,261,912.88

MOB - \$1,082,962.55

Total number of SBE's contracted to date (all GMP's):

20 SBE-Con

(3 - SBE's worked in JHS South & MOB)

Total percentage contracted all SBE's to-date: 31.97% Construction (Includes JHS South & MOB)

(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

JHS SOUTH & MOB SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$8,689,936.04</p> <p>JHS South \$7,584,632.9 MOB \$1,105,303.14</p>	<p>Total % contracted SBE-C's</p> <p>30.71%</p> <p>JHS South 30.31% MOB 33.70%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$8,089,974.54</p> <p>JHS South \$7,017,284.33 MOB \$1,072,690.21</p>	<p>Total % paid-to-date SBE-C's</p> <p>87.19%</p> <p>JHS South 97.04% MOB 92.51%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$167,452.96</p> <p>JHS South \$141,702.46 MOB \$25,750.50</p>	<p>Total % contracted SBE-G/S</p> <p>1.36%</p> <p>JHS South 0.572% MOB 0.826%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$167,351.96</p> <p>JHS South \$141,702.46 MOB \$25,750.50</p>	<p>Total % paid-to-date SBE-G/S</p> <p>99.94%</p> <p>JHS South 100% MOB 100%</p>
<p>Total \$ contracted Mentor Protégé</p> <p>\$403,996.68</p> <p>COW: \$4,520,845.90 CM Amount: \$5,016,945.34</p>	<p>Total % contracted Mentor Protégé</p> <p>8.936%</p>	<p>Total \$ paid-to-date Mentor Protégé</p> <p>\$403,996.68</p>	<p>Total % paid-to-date Mentor Protégé</p> <p>100%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	JHS "E" PH2	\$303,417.97	\$302,659.42	Hispanic American/Male
American Structural Corp.	JHS "E" PH2	\$348,658.76	\$313,792.88	Hispanic American/Male
Amion Enterprises	JHS "E" PH2	\$792,694.39	\$790,712.65	Hispanic American/Male
Epic Consultants	JHS "E" ICU/PH2	\$3,715,903.00	\$3,715,903.00	Hispanic American/Male
DL Renovations	JHS "E" PH2	\$192,000.00	\$179,440.48	Hispanic American/Male
Florida Electrical Contractors	JHS "E" ICU/PH2	\$165,729.00	\$149,040.91	Hispanic American/Male
Global Communications Security	JHS ICU/PH2	\$56,759.70	\$51,708.80	Hispanic American/Male
Jampro Demolition	JHS PH2	\$100,000.00	\$97,918.87	African American/Male
JJAS Door Installations	JHS PH2	\$21,580.00	\$9,236.25	Hispanic American/Woman
J.T. Equipment Services	JHS PH2	\$10,514.00	\$0.00	White American/Male
Osorno Group	JHS ICU/PH2	\$446,196.00	\$459,906.42	Hispanic American/Male
Victoria Electric	JHS ICU/PH2	\$1,550,571.70	\$1,182,352.42	Hispanic American/Male
World of Frameless Glass	JHS ICU	\$10,800.00	\$10,800.00	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	MOB Tenant Spaces	\$93,688.21	\$93,688.21	Hispanic American/Male
Hurricane Resistant Construction	MOB Tenant Spaces	\$35,000.00	\$35,000.00	White American/Woman
Florida Electrical Group	MOB Tenant Spaces	\$26,935.21	\$11,837.94	Hispanic American/Male
Merrick Industrial Management	MOB Tenant Spaces	\$630,974.18	\$630,974.18	White American/Male
Tropical Electric, Inc.	MOB Tenant Spaces	\$281,200.98	\$124,895.85	African American/Male
Osorno Group	MOB Tenant Spaces	\$14,680.00	\$19,084.00	Hispanic American/Male
Brophy Associates, Inc. DBA Direct Digital Concepts	MOB Tenant Spaces	\$14,289.94	\$14,289.94	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 20 \$9,454,157.46

14-Hispanic Owned Firms
(88% or \$7,097,270.94)

2-African American Owned
Firms
(5% or \$222,814.72)

3-Caucasian Owned Firms
(9% or \$586,734.00)

2-Woman Owned
(1% or \$44,236.25)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
Cannonball Services USA	JHS "E"	\$141,601.46	\$141,601.46	African American/Male
Cannonball Services USA	MOB Tenant Spaces	\$25,750.50	\$25,750.50	African American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$167,351.96

0 Hispanic-owned
(0% of SBE-G&S)

1 African-American owned
(100% or \$167,351.96)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

SBE MENTOR-PROTÉGÉ BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Project	Contract Amount	Paid to date	Demographic Data
MCO Construction	JHS "E"	\$403,996.68	\$403,996.68	African American/Female

SBE MENTOR-PROTÉGÉ DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 01 \$403,996.68

0 Hispanic-owned
(0% of SBE)

1 African-American owned
(100% of SBE \$403.996.68)

0 Caucasian owned
(0% of SBE)

1 Woman-owned
(100% of SBE)
\$403,996.68

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Adams Bros. Cabinetry, Inc. DBA Adams Group	1 st	Millwork	\$ 594,142.34	n/a
AlliedBean Demolition, Inc.	1 st	Selective Demo	\$ 523,830.91	n/a
Bay Carpets, Inc.	1 st	Resilient Flooring	\$ 69,675.33	n/a
Dash Door & Closer Service, Inc. DBA Dash Door & Glass	1 st	Interior Glass	\$ 161,192.72	n/a
Enterprise Electric, LLC	1 st	Electrical	\$ 6,907,527.68	n/a
ASE TELECOM & DATA INC	2 nd	Telecom Installation	\$ 215,630.00	n/a
AVI INTEGRATORS, INC. / Security 101 DBA SECURITY 101	2 nd	Security Services	\$ 295,023.00	n/a
Bonded Lightning Protection Systems, Inc.	2 nd	Electrical	\$ 7,000.00	n/a
Ideacom Healthcare Communications of Florida, INC.	2 nd	Telecom Installation	\$ 302,486.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 212,803.00	n/a
K3 Directional Drilling Inc.	2 nd	Drilling	\$ 41,850.00	n/a
Nixon Power Services LLC	2 nd	Electrical	\$ 35,000	n/a
Cube Care Company	2 nd	Cubical installation	\$ 3,128.00	n/a
Pinnacle A Roofing Company	2 nd	Roofing	\$ 16,877.00	n/a
RSI of Florida, LLC	2 nd	Roofing	\$ 90,335.00	n/a
Stanley Access Technologies LLC	2 nd		\$ 36,152.00	n/a
KIRLIN FLORIDA, LLC	1 st	HVAC/Plumbing	\$ 5,889,452.00	n/a
Duct Design Corporation	2 nd	Duct Installation	\$ 713,484.00	n/a
Johnson Controls, Inc.	2 nd	Controls Installation	\$ 488,025.00	n/a
SIEMENS INDUSTRY, INC.	2 nd		\$ 56,187.00	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Lotspeich Co. of Florida, Inc.	1 st	Doors, Frames, Hardware	\$ 705,323.15	n/a
Proline Fire Protection, Inc	1 st	Fire Protection	\$ 28,216.88	n/a
Protek Systems, Inc.	1 st	W. Treatments and CC Track	\$ 31,092.07	n/a
RIB EQUIPMENT SERVICES, LLC	1 st	Hardscape and Landscape	\$ 38,562.00	n/a
RSI of Florida, LLC	1 st	Roofing	\$ 1,744,980.90	n/a
Strut Technologies Incorporated	1 st	Overhead Support System	\$ 38,176.00	n/a
Pacesetter Personnel Services	2 nd		\$ 1,167.00	n/a
Summers Fire Sprinklers Inc.	1 st	Signage Interior and Exterior	\$ 204,306.00	n/a
Translogic Corporation DBA Swisslog Healthcare	1 st	Pool	\$ 30,646.00	n/a
Transcan Mechanical	2 nd	Mechanical	\$ 12,784.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

11 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

**Project F – Christine E. Lynn Rehabilitation
Hospital
(Turner Construction)**

JACKSON HEALTH SYSTEM JACKSON REHABILITATION PROJECT PROJECT F

**CM SBE-C Advisory Board Update
December 2023**

Project Team

Alex Carvallo, Project Manager



OVERALL CONTRACT NOTICE TO PROCEED DATE : 9/15/2017 END DATE : 8/1/2022 SCOPE OF WORK:

- Demolition and Enabling GMP
- Elevator for 9 story Rehab building GMP
- Structure and Dry GMP for 9 story Rehab building
- MEP GMP
- Interiors / Final GMP
- Exterior and Interior Signage



Contract Goals:

SBE-C
34.05%

SBE-G/S
.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$110,378,008.90</p>	<p>Total dollar value of Cost of Work:</p> <p>\$107,059,387.77</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$38,344,341.98</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$105,040,536.27</p>	<p>Total number of GMP's:</p> <p>5</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>34</p>
<p>Total percentage contracted all SBE's to-date: 44.510% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$36,579,032.13	42.461%	\$36,579,032.13	100%
Total \$ contracted SBE-G/S	Total % contracted SBE-G/S	Total \$ paid-to-date SBE-G/S	Total % paid-to-date SBE-G/S
\$1,943,956.90	2.13%	\$1,833,478.86	94.31%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
A-1 All Florida Painting	1 st	Painting	\$ 681,640.92	\$ 716,259.09	Hispanic American/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 20,200.00	\$ 20,200.00	Hispanic/Male
Air Logic Services, Inc	2 nd	Test & Balance	\$ 151,275.00	\$ 151,275.00	Hispanic/Male
Allied Demolition	2 nd	Site Prep	\$ 191,150.00	\$ 189,779.12	Hispanic American/Male
All Quality Electrical Services	2 nd	Electrical	\$ 1,182,080.37	\$ 5,175,789.20	Black American/Male
Amion Enterprises	1 st	Carpet	\$ 96,322.50	\$ 160,438.76	Black American/Male
BJ Burns Incorporated	2 nd		\$ 152,794.97	\$ 152,794.97	Black American/Female
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 1,598,060.00	\$ 1,647,793.95	Hispanic American/Male
Direct Digital Concepts DBA Brophy and Associates	2 nd	HVAC Controls	\$ 25,400.00	\$ 25,400.00	Hispanic American/Male
C.L. Elias	2 nd	Installing Millwork	\$ 41,000.00	\$ 29,210.15	Other Minority/Female
Coral Wood Design	2 nd	Installing Millwork	\$ 236,375.84	\$ 159,610.69	Hispanic American/Female

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
D2 Construction	2 nd	Exterior Metal Framing, Sheathing & Insulation	\$ 158,325.50	\$ 158,325.50	Black American/Male
Exclusive Surface Inc.	1 st	Floor & Wall Tiling	\$ 935,224.78	\$ 932,886.72	Hispanic American/Female
Five Brothers Enterprise Corp.	2 nd	Labor & Material for Drywall Partitions, Ceilings, Soffits, Acoustical Ceiling	\$ 3,708,099.65	\$ 3,634,178.65	Hispanic American/Male
Georges Welding Services Inc.	1 st	Demo & Enabling furnish Structural Steel & Misc. Metals	\$ 5,561,760.63	\$ 8,407,490.98	Hispanic American/Male
Gomez Quality Insulation Inc.	2 nd	Drywall & Insulation	\$ 50,020.00	\$ 50,020.00	Hispanic American/Male
Hi-Tech Concrete Inc	2 nd	Supply & Fabrication of Auger Cast Reinforcement Cages	\$ 165,000.00	\$ 41,930.58	Hispanic American/Female
IGWT Construction	1 st	General Contracting for Enabling & Corridor Self preform Drywall Framing & Paint	\$ 2,173,218.32	\$ 2,173,218.32	Black American/Male
JJAS Door Installations, Inc.	2 nd	Installation and Labor for Doors and Hardware	\$ 242,390.00	\$ 242,390.00	Hispanic American/Female
JT Equipment Service Co.	2 nd	Install underground Chilled & Hot water lines	\$ 697,558.67	\$ 72,335.79	Caucasian/Male
JT Equipment Service Co.	2 nd	Furnish & Install Air handling units	\$ 2,045,000.00	\$ 2,045,000.00	Caucasian/Male
JT Equipment Service Co.	2 nd	HVAC Duct and Piping Instillation	\$ 1,300,000.00	\$ 1,300,000.00	Caucasian/Male

SBE-CONSTRUCTION BREAKDOWN (CONTINUED)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Demographic Data
MAM A/C and Refrigeration Co.	2 nd	Mechanical HVAC	\$ 37,089.25	\$ 18,823.13	Black American/Male
Metropolitan Plumbing	2 nd	Plumbing	\$ 1,150,622.83	\$ 1,755,707.50	Hispanic American/Male
Merrick Industrial Management Corp.	1 st	Misc. Specialties	\$ 3,487,583.52	\$ 3,522,060.61	Caucasian/Male
Merrick Industrial Management Corp.	2 nd	Glazing Installation	\$ 97,792.50	\$ 97,792.50	Caucasian/Male
Metal Design Engineering	2 nd	Installation of Air Filters	\$ 187,639.37	\$ 92,957.26	Hispanic American/Male
Osorno Group, Corp.	2 nd	HVAC Installation	\$ 22,148.34	\$ 22,148.34	Hispanic American/Male
Outlook International Electric	2 nd	Electrical for Enabling Work	\$ 152,794.97	\$ 152,794.97	Black American/Female
Solution Construction	1 st	Enabling Site Work	\$ 2,843,670.35	\$ 2,752,694.47	Hispanic American/Male
Z Roofing & Waterproofing Inc.	1 st	Roofing and Accessories	\$ 1,105,826.22	\$ 1,105,826.22	Hispanic American/Male

17 Hispanic-owned
(62% or
\$21,833,465.66)

8 African-American
owned
(13% or
\$7,992,184.85)

2 Caucasian owned
(25% or
\$7,037,188.90)

1 Other Minority-
owned (0.1% or
\$29,210.59)

7 Woman-owned
(6% or
\$1,718,433.80)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Cube Care Co.	1 st	Shades and Curtains	\$ 23,689.24	\$ 23,689.24	Hispanic American/Female
Miami Breaker Inc.	2 nd	Equipment Reconditioning	\$ 76,900.00	\$ 76,900.00	Hispanic American/Male
Micon Scaffolding LLC	2 nd	Equipment Rental	\$ 159,693.25	\$ 159,693.25	Black American/Male
Southern Blossoms	1 st	Landscaping	\$ 1,782,616.68	\$ 1,771,177.99	Hispanic American/Female

3 Hispanic-owned
(91% or \$1,673,785.61)

1 African-American owned
(8% or \$159,693.25)

2 Woman-owned
(87% or \$1,596,885.61)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Advanced Stucco	1 st	Stucco	\$ 1,863,153.29	n/a
AlliedBean Demolition	1 st	Demolition	\$ 621,708.00	n/a
Alpha Insulation	1 st	Insulation	\$ 255,206.00	n/a
B&I	1 st	Plumbing/HVAC	\$ 19,203,211.41	n/a
Crawford Tracey	1 st	Curtainwall	\$ 3,260,426.29	n/a
Dash Door	1 st	Interior Glazing	\$ 662,901.08	n/a
Kenpat	1 st	Fireproofing	\$ 814,898.00	n/a
Lotspeich Comp of Florida	1 st	Doors, Frames and HW	\$ 1,248,401.67	n/a
Lotspeich Drywall	1 st	Drywall and ACT	\$ 9,213,391.27	n/a
O'Neill Flooring	1 st	Vinyl Flooring	\$ 1,610,341.58	Caucasian Female
Malcolm Drilling	1 st	Drilling	\$ 767,600.77	n/a

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Scope of Work	Contract Value	Diversity Data
Quorum DBA Takeform	1 st	Signage Interior and Exterior	\$374,630.51	n/a
Recreational Design and Construction	1 st	Pool	\$795,032.00	n/a
Stabil	1 st	Concrete	\$1,941,750.82	n/a
Translogic DBA Swisslog	1 st	Pneumatic Tubes	\$172,133.70	n/a
Tri-City Electric	1 st	Electrical	\$13,785,936.40	n/a
Wilkie Sanderson	1 st	Millwork	\$1,518,941.00	n/a

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

DEMOGRAPHIC DATA SBE VS NON-SBE FIRMS:

SBE Firms = Total

20 Hispanic-owned
(48% of SBE-C and G&S)

9 African-American owned
(20% of SBE-C and G&S)

2 Caucasian owned
(7% of SBE-C and G&S)

9 Woman-owned
(24% of SBE-C and G&S)

Non-SBE Firms = Total

0 Hispanic-owned
(0% of Non-SBE)

0 African-American owned
(0% of Non-SBE)

0 Caucasian owned
(0% of Non-SBE)

1 Woman-owned
(6% of Non-SBE)

THANK YOU

DTC Vertical Expansion (Turner Construction)

JACKSON HEALTH SYSTEM
JACKSON DTC VERTICAL EXPANSION
PROJECT NO. 190249

Project Team

Alex Carvallo, Project Manager

CM SBE-C Advisory Board Update
December 2023



**OVERALL CONTRACT
SCOPE OF WORK
NOTICE TO PROCEED DATE:
DTC END DATE: 05/30/2022**

- Design Assist – Preconstruction (Steel, roofing, doors, windows, interior & exterior partitions, MEP)
- No SBE goal for Preconstruction
- GMP 1: Steel Mill Order ODP
- GMP 2: Enabling Scope (demolition, concrete, MEP), Structural Steel, General Requirements
- GMP 3: Concrete, Masonry, Long Lead – Elevators/Curtain Wall/Windows
- GMP 4: Remaining Shell, Envelope, MEP, Finishes

**OVERALL CONTRACT
SCOPE OF WORK
NOTICE TO PROCEED DATE:
DTC 4TH FL END: 2/18/2023**

- GMP 5: Buildout Construction Scope
- GMP 6: Finishes

Contract Goals:	Mentorship	SBE-C	SBE-G/S
	0.00 %	21.6%	.25%

PROJECT INFORMATION TO-DATE

<p>Total dollar value of all awarded GMP's (Award Amount):</p> <p>\$92,108,625.49</p> <p>DTC: \$73,629,949.49 4th FI: \$18,478,676.00</p>	<p>Total dollar value of Cost of Work:</p> <p>\$75,931,099.65</p> <p>DTC: \$62,388,953.65 4th FI: \$13,542,146.00</p>	<p>Total dollar value contracted to SBE's to- date (all GMP's):</p> <p>\$17,501,769.25</p> <p>DTC: \$14,323,222.22 4th FI: \$3,178,547.03</p>
<p>Total dollar value of payment received by Jackson (Paid Amount) :</p> <p>\$78,547,815.20</p> <p>DTC: \$61,802,406.61 4th FI: \$16,772,408.59</p>	<p>Total number of GMP's:</p> <p>6</p>	<p>Total number of SBE's contracted to date (all GMP's):</p> <p>19</p>
<p>Total percentage contracted all SBE's to-date: 23.04%</p> <p>(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's \$16,613,596.51 DTC: \$12,471,631.90 4 th FI: \$3,141,964.61	Total % contracted SBE-C's 21.87%	Total \$ paid-to-date SBE-C's \$15,261,755.56 DTC: \$12,471,531.90 4 th FI: \$2,790,222.66	Total % paid-to-date SBE-C's 91.86%
Total \$ contracted SBE-G/S \$175,698.20 DTC: \$139,332.87 4 th FI: \$36,365.33	Total % contracted SBE-G/S .55%	Total \$ paid-to-date SBE-G/S \$156,620.37 DTC: \$123,688.91 4 th FI: \$32,931.46	Total % paid-to-date SBE-G/S 89.14%

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
A-1 All Florida Painting	1 st	DTC Vertical Expansion	\$ 296,736.28	\$ 281,448.87	Hispanic American/Male
All Quality Electrical Services, Inc.	2 nd	DTC Vertical Expansion	\$ 447,667.66	\$ 447,667.66	African American/Male
Brophy Associates	2 nd	DTC Vertical Expansion	\$ 458,049.12	\$ 458,049.12	Hispanic American/Male
Cami-Axle	1 st	DTC Vertical Expansion	\$ 827,474.00	\$ 753,636.62	African American/Male
Five Brothers	2 nd	DTC Vertical Expansion	\$ 1,052,647.00	\$ 1,052,647.00	Hispanic American/Male
George's Welding Services Inc.	1 st	DTC Vertical Expansion	\$ 3,746,964.96	\$ 3,531,392.21	Hispanic American/Male
Hodges Erectors	2 nd	DTC Vertical Expansion	\$ 1,694,763.59	\$ 1,694,763.59	Hispanic American/Male
Hurricane Resistant Construction	2 nd	DTC Vertical Expansion	\$ 143,130.00	\$ 143,130.00	Caucasian/Female
John Bell Construction	1 st	DTC Vertical Expansion	\$ 496,820.54	\$ 496,820.54	Hispanic American/Male
Jorrin Construction	2 nd	DTC Vertical Expansion	\$ 48,810.69	\$ 48,810.69	Hispanic American/Male
Merrick Industrial Mgmt. Corp	1 st	DTC Vertical Expansion	\$ 1,995,738.00	\$ 1,995,738.00	Caucasian/Male
Merrick Industrial Mgmt. Corp	2 nd	DTC Vertical Expansion	\$ 43,489.62	\$ 43,489.62	Caucasian/Male
Metropolitan Plumbing	2 nd	DTC Vertical Expansion	\$ 921,732.07	\$ 921,732.07	Hispanic American/Male
Osorno Group	2 nd	DTC Vertical Expansion	\$ 143,148.40	\$ 143,148.40	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Project	Contract Amount	Paid to date	Diversity Data
Osorno Group	2 nd	DTC Vertical Expansion	\$ 615,744.72	\$ 615,744.72	Hispanic American/Male
Tropical Electric, Inc	2 nd	DTC Vertical Expansion	\$ 101,008.68	\$ 101,008.68	African American/Male
A-1 All Florida Painting	1 st	DTC 4 th Floor	\$ 101,026.00	\$ 90,988.79	Hispanic American/Male
Brophy Associates dba Direct Digital Concepts	2 nd	DTC 4 th Floor	\$ 292,450.00	\$ 55,800.00	Hispanic American/Male
Five Brothers Enterprises Corp.	2 nd	DTC 4 th Floor	\$ 388,000.00	\$ 0.00	Hispanic American/Male
HDZ Builders, Inc.	1 st	DTC 4 th Floor	\$ 20,547.40	\$ 20,033.72	Hispanic American/Male
Hodges Erectors, Inc.	2 nd	DTC 4 th Floor	\$ 59,407.00	\$ 13,528.00	Hispanic American/Male
Merrick Industrial Management	1 st	DTC 4 th Floor	\$ 406,458.36	\$ 366,563.40	Caucasian/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 54,620.00	\$ 49,158.00	Hispanic American/Male
Osorno Group Corp	2 nd	DTC 4 th Floor	\$ 1,010,000.00	\$ 229,524.00	Hispanic American/Male
Tropical Electric Inc.	2 nd	DTC 4 th Floor	\$ 665,062.50	\$ 43,847.00	African American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 16

10 Hispanic owned
SBE-C Firms
(75% or \$11,401,467.77)

4 African American
owned SBE-C Firms
(13% or \$2,041,230.16)

2 Caucasian owned
SBE-C Firms
(17% or \$2,588,815.98)

1 Woman owned
SBE-C Firms
(1% or \$143,130.00)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Contract Amount	Paid to date	Diversity Data
CBR Cleaning Solutions Corp.	1 st	\$ 33,055.78	\$ 32,108.17	Hispanic American/Female
Cube Care	1 st	\$ 92,039.00	\$ 92,039.00	Hispanic American/Female
E. R. Brownell	1 st	\$ 57,775.00	\$ 57,775.00	Hispanic American/Male

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(100% or \$ 182,869.78)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

2 Woman-owned
(71% or \$ 125,094.78)

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier	Subcontractor	Tier	Subcontractor	Tier
Acousti Engineering Company	1 st	CMC Contractors	1 st	GFA International Inc.	1 st
Alloy Group dba EHG	1 st	Florida Concrete Unlimited	2 nd	Ground Penetrating Radar Systems	1 st
Barton Industrial Scaffold Services	2 nd	Door Dash & Closer Services	1 st	GUERNSEY ARCHITECTURAL SOLUTIONS, INC.	1 st
Mace Peace Master Cleaning	2 nd	East Coast Hoist	1 st	Image Resource Group, Inc.	1 st
Reliable Concrete Cutting	2 nd	Alternate Construction Concepts	2 nd	Florida Branding Solutions L.L.C.	2 nd
Aquatic Landscaping Design	1 st	American Eagle Scaffold	3 rd	Keane Architectural Woodwork	1 st
Accurate Design Irrigation Services	2 nd	Fire Stop Systems	1 st	Lotspeich Co of Florida	1 st
B&I Contractors	1 st	Florida Services Painting	1 st	Mardale Specialties Direct	1 st
Ferguson Enterprises, Inc	3 rd	GA Plastering	1 st	MCO Construction & Services	1 st
Lehman Pipe and Plumbing Services	3 rd	East Coast Rigging & Contracting	2 nd	MSD Services Inc.	1 st
Speedy Concrete Cutting	2 nd	Sims Crane & Equipment Company	2 nd	NV5 Inc.	1 st
Green Tag Scaffolds	2 nd	E & J Tropical Awnings	2 nd	O'Neill Brothers Flooring	1 st
Cellucrete Corp.	1 st	Maxim Crane Works	3 rd	OTIS Elevator Company	1 st

NON-SBE FIRMS BREAKDOWN (LIST ALL FIRMS)

Subcontractor	Tier
Physical Security, LLC	1 st
Stateline Products of South Florida	2 nd
Professional Flooring Contractors, LLC	1 st
Smith Industries, Inc	1 st
Solution Construction, Inc	1 st
Southeast Mechanical Contractors LLC	1 st
Air Logic Services	2 nd
Applegate USA LLC	2 nd
Stanley Access Inc.	1 st
Summers Fire Sprinklers Inc.	1 st
Sunbelt Rentals Inc	1 st
American Eagle Scaffolding, LLC	2 nd
TK Elevator	1 st

Subcontractor	Tier
Translogic Corporation	1 st
Precision Pipe Corporation	2 nd
Tri-City Electric Co, Inc	1 st
Electric Power Systems	1 st
Triple M Roofing Corp.	1 st
U.S. Smoke and Fire	1 st
Wal-Mark Contracting Group. LLC	1 st

THANK YOU

**Design, Build, Finance, Operate, Maintain Civil
and Probate Courthouse
(Plenary Justice Miami LLC)**

MIAMI-DADE COUNTY NEW CIVIL AND PROBATE COURTHOUSE

SBE ADVISORY BOARD MEETING
January 22nd, 2024



Project Team

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Overall Contract Scope of Work

Notice to proceed date : January 24th, 2020

PROJECTED END DATE : October 18th, 2024

- Overall contract scope of work: New courthouse building, 24 stories high. Scope consists of site work, building shell, building envelope, interiors, furniture, fixtures and equipment, mechanical systems, life safety systems, electrical systems, security, and access control.
- Structural shell completed. Interior fit out in progress starting from the lower levels up to level 18. Rough and finish work, including some painting, in place at those levels. Mechanical and electrical rough in work in progress. Life system systems also in progress. Exterior of the building being prepared for exterior waterproofing and finish stucco.
- The SBE Goal for this project is 13.11% SBE-Construction category only.



PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount):	Total dollar value of Cost of Work:	Total dollar value contracted or committed to SBE's to-date (all GMP's):
\$262,767,000.00	\$174,566,214.00	\$32,881,436.73
Total dollar value of payment received by Tutor Perini Corporation (Paid Amount) :	Total number of GMP's:	Total number of SBE's contracted or committed to date (all GMP's):
\$197,600,781.96	13	9
Total percentage contracted all SBE's to-date: 18.84 %		
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO DATE

Total \$ contracted SBE-C's \$32,881,436.73	Total % contracted SBE-C's 18.84%	Total \$ paid-to-date SBE-C's \$24,381,763.39	Total % paid-to-date of the commitment to SBE-C's 74.15%
Total \$ contracted SBE-G/S N/A	Total % contracted SBE-G/S N/A	Total \$ paid-to-date SBE-G/S N/A	Total % paid-to-date SBE-G/S N/A
Total \$ contracted Mentor Protégé N/A	Total % contracted Mentor Protégé N/A	Total \$ paid-to-date Mentor Protégé N/A	Total % paid-to-date Mentor Protégé N/A

SBE – CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Titan Construction Group, Inc.	RFP-00953	\$441,926.09	\$441,926.09	African American
Trojan Builders Inc.	RFP-00953	\$14,600,000.00	\$12,872,433.33	Caucasian
TRU-PROOF INC. (Installation labor sub-sub)	RFP-00953	\$1,712,731.87	\$1,712,731.87	Hispanic
Low Voltage Systems, Inc.	RFP-00953	\$4,920,207.55	\$2,644,619.91	Hispanic
Jorrin Construction Mgmt	RFP-00953	\$4,550,000.00	\$2,612,066.79	Hispanic
John Bell Construction	RFP-00953	\$4,005,075.21	\$3,759,799.32	Hispanic
Hodges Erectors	RFP-00953	\$450,000.00	\$218,472.08	Hispanic
Commercial Interior	RFP-00953	\$2,033,186.00	\$106,714.00	Woman
R&G Engineering	RFP-00953	\$13,000.00	\$13,000.00	Hispanic

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date of the commitment to SBE-C's
\$ 32,881,436.73	18.84%	\$24,381,763.39	74.15%

<p>6 Hispanic-owned (67% of SBE-C) \$10,960,689.97</p>	<p>1 African-American owned (11% of SBE-C) \$441,926.09</p>	<p>1 Caucasian owned (11% of SBE-C) \$12,872,433.33</p>	<p>1 Woman owned (11% of SBE-C) \$106,714.00</p>
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TOTAL NUMBER OF FIRMS: 9

SBE – CONSTRUCTION DEMOGRAPHIC DATA
AMOUNTS PAID

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- NONE

THANK YOU



**MSC Cruise Terminal
(Fincantieri Infrastructure Florida)**

FINCANTIERI INFRASTRUCTURE FLORIDA, INC.

PROJECT NAME : MSC CRUISE TERMINAL

PROJECT NO: 2017-001.01

CM SBE-C Advisory Board Update

January 2024



Compliance Team

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CONTRACT SCOPE OF WORK

NOTICE TO PROCEED DATE : 09/01/2021
END DATE : 08/24/2024

As noted in the Project Worksheet, the project is comprised of:

A design-build project for a shared multi-vessel cruise terminal and parking garage complex to service three (3) cruise vessels simultaneously with a total capacity of up to 18,000 cruise passengers. The Project will also include the development of two new cruise berths (Berths 8 and 9) consisting of a new bulkhead wall system, mooring and wind bollards, fenders, supporting runways for four passenger boarding bridges, provisioning facilities to support Berths 8 and 9, and other site and waterside improvements and connection to PortMiami roadways.



Contract Goals:

SBE-A/E
14%

SBE-C
10.01%

SBE-G/S
2.2%

PROJECT INFORMATION TO-DATE

<p>Total value of all awarded Guarantee Maximum Price ("GMP") (Award Amount):</p> <ul style="list-style-type: none"> • Design build contract: €171,747,139.97 • Supply of Goods contract: €178,252,864.03 (SoG not eligible for SBE per project worksheet) 	<p>Total dollar value of Cost of Work:</p> <p>\$193,069,413</p>	<p>Total dollar value contracted to SBE's to date (all GMP's):</p> <p>\$53,490,358.87</p>
<p>Total value of payment received by Fincantieri:</p> <p>€189,991,510.63</p>	<p>Total number of GMP's (To Lump Sump):</p> <p>-</p>	<p>Total number of SBE's contracted to date:</p> <p>11 (Pending the removal of 1 firm (TGA))</p>
<p>Total percentage contracted all SBE's to-date: 27.70% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$36,860,416.87	19.09%	\$17,147,245.91	46.51%
Total \$ contracted SBE-A&E	Total % contracted SBE-A&E	Total \$ paid-to-date SBE-A&E	Total % paid-to-date SBE-A&E
\$1,936,665.00	14.86%	\$1,418,902.03	73.26%
Total \$ contracted SBE-Services	Total % contracted SBE-Services	Total \$ paid-to-date SBE-Services	Total % paid-to-date SBE-Services
\$14,693,277.00	7.61%	\$5,139,216.05	34.97%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Atlantic Coast Drilling, Inc. <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$507,205.00	\$507,205.02
Buildings-Bridges-Roadway-Group, LLC <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$600,000.00	\$383,614.70
Trojan Builders, Inc. <small>*Caucasian-Male Owned Firm</small>	2017.001.01	\$3,040,858.32	\$2,582,544.33
Quality Construction Performance, Inc. <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$16,811,076.55	\$8,574,210.81
Gryphon Construction Services, Inc. <small>*Hispanic-Male Owned Firm/ Firm will be removed and replaced with TSG</small>	2017.001.01	\$1,543,500.00	\$171,000.00
The Structure Group, LLC <small>* Woman Owned Firm</small>	2017.001.01	\$14,357,777.00	\$4,928,671.05

Total \$ Contracted SBE-CON	Total % contracted SBE-CON
\$36,860,416.87	19.09%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$17,147,245.91	89.63%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #5

#4 Hispanic-owned
(56.19% or
\$9,636,030.53 of SBE-
CON)

#0 African-American owned
(0% OF SBE-CON)

#1 Caucasian owned
(15.06% or
\$2,582,544.33 OF SBE-
CON)

#1 Woman-owned
(28.74% or
\$4,928,671.05 OF SBE-
CON)

SBE-A&E BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Botas Engineering, Inc. <small>*Hispanic-Female Owned Firm</small>	2017.001.01	\$332,800.00	\$324,385.00
GCES Engineering Services, LLC <small>*Hispanic-Male Owned Firm</small>	2017.001.01	\$1,228,315.00	\$777,292.03
TWR Engineers, Inc. <small>*Asian-Male Owned Firm</small>	2017.001.01	\$375,550.00	\$317,225.00

Total \$ Contracted SBE-A&E	Total % contracted SBE-CON
\$1,936,665.00	14.86%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$1,418,902.03	73.26%

SBE-A&E DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: #3

#2 Hispanic-owned
(77.64% or
\$1,101,677.03 of SBE-
A&E)

#1 Women owned
(17.18% or \$324,385.00 of
SBE-A&E)

* Due to this firm being owned by a Hispanic woman, it was also calculated in the Hispanic Demographic

#0 Caucasian owned
(0% of SBE-A&E)

#1 Asian-owned
(19.39% or \$317,225.00
of SBE-A&E)

SBE-GOODS AND SERVICES BREAKDOWN

Subcontractor	Project	Contract Amount (with Change Orders)	Amount Paid to Date
Tom Graboski Associates, Inc. *Caucasian-Male Owned Firm **currently listed as a 1st Tier but will be amended to 2nd tier or, if not possible, will be removed from the Utilization Plan	2017.001.01	\$ 335,500.00	\$210,545.00
Paradise Awnings Corporation *Hispanic-Male Owned Firm	2017.001.01	\$ 14,357,777.00	\$4,928,671.05

Total \$ Contracted SBE-SERVICES	Total % contracted SBE-SERVICES
\$14,693,277.00	7.61%

Total \$ paid to date SBE-CON	Total % paid to date SBE-CON
\$5,139,216.05	3.49%

SBE-GOODS & SERVICES DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: #2

#1 Hispanic-owned
(97.77% or
\$3,165,229.00 of SBE-
G&S)

#0 African-American owned
(0% of SBE-G&S)

#1 Caucasian owned
(2.22% or \$210,545.00
of SBE-G&S)

#0 Woman-owned
(0% of SBE-G&S)

DEMOGRAPHIC DATA SBE #10

SBE FIRMS=TOTAL

Total Dollars Contract: \$53,490,358.87

#7-Hispanic-Owned

(66.14% or \$35,380,673.55 of SBE-CON, SBE-AE and G&S)

#0-African-American-Owned

(0% or \$0 of SBE-CON, SBE-AE and G&S)

#2-Caucasian-Owned

(6.31% or \$3,376,358.32 of SBE-CON, SBE-AE, and G&S)

#1-Asian-Owned

(0.07% or \$375,550.00 of SBE-CON, SBE-AE, and G&S)

#2-Woman-Owned

(27.46% or \$14,690,577.00 of SBE-CON, SBE-AE, and G&S)

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- None

THANK YOU

**S-889 CD 2.15(1) Plant 2 Cluster 1 Digester
Upgrades**

S-897 SDWWTP Digester & Control BLD

S-909 CDWWTP Plant 2 Cluster 2 Digester

S-884 & S-888 Design build Thickening Sludge

S-922CD 1.05.2 Effluent PS Electria

(Poole & Kent Company of Florida)

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(1) PLANT 2 CLUSTER 1 DIGESTER UPGRADES
CONTRACT S-889

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SBE-Construction Advisory Board Update

October 1, 2023 – November 30, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; doors, windows and louvers within the digester Control Building and inside Digester Tank Nos. 1, 2, and 4; new digester covers for Digester Tank Nos. 1,2, and 4; new valve vault for Digester Cluster 1, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1, 2, and 4; and demolition of existing electrical substation buildings in order to construct two new electrical substation buildings.

- NOTICE TO PROCEED DATE: 10/31/2016
- END DATE: 06/18/2021

Contract Goals:

SBE-C
10.10%

SBE-G/S
1.80%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including CO #2:</p> <p>\$26,411,043.21</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$2,836,560.98</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$746,018.76</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$23,932,355.26</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBEs to-date: **13.56%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$2,836,560.98</p>	<p>Total % contracted SBE-C firms</p> <p>10.74%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$2,785,434.55</p>	<p>Total % paid-to-date SBE-C firms</p> <p>10.55%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$746,018.76</p>	<p>Total % contracted SBE-G firms</p> <p>2.82%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$746,018.76</p>	<p>Total % paid-to-date SBE-G firms</p> <p>2.82%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Mar's Contractors, Inc.	S-889	\$2,259,127.89 (8.55%)	\$2,208,001.46 (8.36%)	African American / Female
Sunshine State Air Conditioning	S-889	\$577,433.09 (2.19%)	\$577,433.09 (2.19%)	Hispanic / Male

Total \$ contracted SBE-C's	Total % contracted SBE-C's	Total \$ paid-to-date SBE-C's	Total % paid-to-date SBE-C's
\$2,836,560.98	10.74%	\$2,785,434.55	10.55%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(2.19% of SBE-C)
\$577,433.09

1 African American-owned
(8.55% of SBE-C)
\$2,259,127.89

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(8.55% of SBE-C)
\$2,259,127.89

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-889	\$746,018.76 (2.82%)	\$746,018.76 (2.82%)	Hispanic / Male

Total \$ contracted
SBE-G

\$746,018.76

Total % contracted
SBE-G

2.82%

Total \$ paid-to-date
SBE-G

\$746,018.76

Total % paid-to-date
SBE-G

2.82%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(2.82% of SBE-G&S)
\$746,018.76

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.07 SDWWTP DIGESTERS & CONTROL BUILDING
UPGRADES, ACID PHASE AND SUBSTATION 7 & 8
CONTRACT S-897**

SBE-Construction Advisory Board Update
October 1, 2023 – November 30, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, the complete rehabilitation and repair of Clusters 1 and 2 including replacement of all existing equipment, valves, piping and appurtenances, electrical panels, conduits, cables, lighting, instrumentation and controls, building mechanical, architectural doors, windows, and louvers within Clusters 1 and 2 Control Building and inside Digester Tank Nos. 1 through 8; new digester floating covers for Digester Tank Nos. 1 through 8; extension of the existing Electrical Room at Clusters 1 and 2 Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 1 through 8; new hot water piping loop from existing Cogeneration building to Clusters 1, 2, 3 and new hot water supply system within the existing Cogeneration Building; new digester gas flares, new digester gas, thickened sludge, digested sludge, utility water, potable water, and cooling water supply/return yard piping, valves, vaults, and appurtenances between the existing Sludge Concentrators, Digesters Clusters 1, 2, 3, and Cogeneration Buildings; including demolition of existing yard piping, valves, and appurtenances and support and relocation of existing utilities; demolition of all electrical equipment inside existing Substation No. 7 and 8 Building; the construction of a new Substations No. 7 and No. 8 Building, including related site civil, architectural, structural, building mechanical, electrical, and instrumentation and controls; new electrical and instrumentation and control ductbanks conduit and cabling between new and existing facilities. This project includes construction of a new Acid Phase digester complex. This includes the construction of four (4) digester tanks, a control building, and an electrical building, including related site civil, architectural and structural, process mechanical systems, building mechanical, electrical and instrumentation and controls, painting and protective coatings; gas piping; new yard piping valves, vaults, and appurtenances to the Acid Phase Digester Complex, and support and relocation of existing utilities.

- NOTICE TO PROCEED DATE:
08/08/2018
- END DATE: 01/08/2024

Contract Goals:

SBE-C
10.24%

SBE-G/S
0.86%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$93,361,000</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$9,812,169.00</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$907,906.68</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$74,313,955.22</p>	<p>Total number of SBE-C contracted to-date:</p> <p>1</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **11.48%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C firms</p> <p>\$9,812,169.00</p>	<p>Total % contracted SBE-C firms</p> <p>10.51%</p>	<p>Total \$ paid-to-date SBE-C firms</p> <p>\$9,051,461.89</p>	<p>Total % paid-to-date SBE-C firms</p> <p>9.70%</p>
<p>Total \$ contracted SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % contracted SBE-G firms</p> <p>0.97%</p>	<p>Total \$ paid-to-date SBE-G firms</p> <p>\$907,906.68</p>	<p>Total % paid-to-date SBE-G firms</p> <p>0.97%</p>

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-897	\$9,812,169.00 (10.51%)	\$9,051,461.89 (9.70%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$9,812,169.00	10.51%	\$9,051,461.89	9.70%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(10.51% of SBE-C)
\$9,812,169.00

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-897	\$907,906.68 (0.97%)	\$907,906.68 (0.97%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$907,906.68

Total % contracted
SBE-Gs

0.97%

Total \$ paid-to-date
SBE-Gs

\$907,906.68

Total % paid-to-date
SBE-Gs

0.97%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(0.97% of SBE-G&S)
\$907,906.68

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time

Thank You!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 2.15(2) PLANT 2 CLUSTER 2 DIGESTER UPGRADES
CONTRACT S-909

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SBE-Construction Advisory Board Update

October 1, 2023 – November 30, 2023

OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at Central District WWTP includes, but is not limited to, the replacement of all existing equipment, valves, piping; and appurtenances; electrical panels, conduits, cables, and lighting; instrumentation and controls; building mechanical; and architectural doors, windows, and louvers within the Digester Cluster Control Building No. 2 and inside Digester Tank Nos. 5, 6, 7, and 8; new digester covers for Digester Tank Nos. 5, 6, 7, and 8; new valve vault for Digester Cluster 2, replacement of all digester header yard piping beyond the valve vault which connects the Plant 2 Digester Clusters (including sanitary, hot water supply, hot water return, thickened sludge, and digester gas yard piping beyond valve vault); extension of the existing Electrical Room at the Control Building; structural repairs to and recoating of Control Building and Digester Tank Nos. 5, 6, 7, and 8.

- NOTICE TO PROCEED DATE: 07/10/2018
- END DATE: 07/23/2022

Contract Goals:

SBE-C
10.43%

SBE-G/S
2.71%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$29,227,440</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$4,263,347.20</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$954,978.52</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$26,957,753.69</p>	<p>Total number of SBE-C contracted to-date:</p> <p>3</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **17.85%**
 (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$4,263,347.20	14.59%	\$4,000,250.25	13.69%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$954,978.52	3.27%	\$898,608.40	3.07%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-909	\$3,096,019 (10.59%)	\$2,881,084 (9.86%)	Hispanic / Male
Sunshine State Air Conditioning	S-909	\$459,200 (1.57%)	\$459,200 (1.57%)	Hispanic / Male
Transamerica Construction Company	S-909	\$708,128.20 (2.42%)	\$659,966.25 (2.26%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$4,263,347.20	14.59%	\$4,000,250.25	13.69%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 3

3 Hispanic-owned
(14.59% of SBE-C)
\$4,263,347.20

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-909	\$954,978.52 (3.27%)	\$898,608.40 (3.07%)	Hispanic / Male

Total \$ contracted SBE-Gs
\$954,978.52

Total % contracted SBE-Gs
3.27%

Total \$ paid-to-date SBE-Gs
\$898,608.40

Total % paid-to-date SBE-Gs
3.07%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.27% of SBE-G&S)
\$954,978.52

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBES/SBE PROGRAM

- None at this time.

Thank you!

**MIAMI-DADE WATER AND SEWER DEPARTMENT
DESIGN-BUILD SERVICES FOR THE CONSTRUCTION OF
SOUTH DISTRICT WWTP AND CENTRAL DISTRICT WWTP
SLUDGE THICKENING & DEWATERING BUILDINGS
CONTRACT S-884 & S-888**

SBE-Construction Advisory Board Update
October 1, 2023 – November 30, 2023

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project is to provide all resources and professional services to perform the planning, engineering design, coordination with Water and Sewer Operations, permitting, construction, furnishing of all materials, fabrication and installation, labor and equipment necessary for the construction of all civil/site, process mechanical, architectural, structural, electrical, instrumentation, plumbing, Heat Ventilation Air Conditioning (HVAC), fire protection, odor control components and all other necessary components to facilitate successful design, construction and commissioning of the new Sludge Thickening and Dewatering Building located at South District WWTP and the new Dewatering/Thickening Facilities located at Central District WWTP.

- NOTICE TO PROCEED DATE: 07/06/2020
- END DATE: 07/10/2024

Contract Goals:

SBE-C
9.43%

SBE-G
2.00%

PROJECT INFORMATION TO-DATE

<p>Award Amount:</p> <p>\$209,505,510.00 (Design - \$19,134,415 / Construction - \$190,371,095)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$20,922,077.24</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$4,152,398.83</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount) :</p> <p>\$175,695,653.21</p>	<p>Total number of SBE-C contracted to-date:</p> <p>4</p>	<p>Total number of SBE-G contracted to-date:</p> <p>2</p>
<p>Total percentage contracted all SBEs to-date: 13.17% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)</p>		

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$20,922,077.24	10.99%	\$19,140,402.62	10.05%

Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$4,152,395.83	2.18%	\$3,985,420.09	2.09%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Eli's Mechanical Corp.	S-884 / S-888	\$7,204,850.50 (3.78%)	\$6,717,248.83 (3.53%)	Hispanic / Male
Dodec, Inc.	S-884 / S-888	\$6,555,496.00 (3.44%)	\$5,818,268.00 (3.06%)	African American / Male
Mar's Contractors, Inc.	S-884 / S-888	\$1,778,248.74 (0.93%)	\$1,666,745.14 (0.88%)	African American / Female
Sunshine State Air Conditioning	S-884 / S-888	\$5,383,482.00 (2.83%)	\$4,938,140.65 (2.59%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$20,922,077.24	10.99%	\$19,140,402.62	10.05%

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 4

2 Hispanic-owned
(6.61% of SBE-C)
\$12,588,332.50

2 African American-owned
(4.38% of SBE-C)
\$8,333,744.74

0 Caucasian-owned
(0% of SBE-C)

1 Woman-owned
(0.93% of SBE-C)
\$1,778,248.74

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-884 / S-888	\$3,077,242.51 (1.62%)	\$2,923,130.50 (1.54%)	Hispanic / Male
Lehman Pipe and Supply	S-884 / S-888	\$1,075,156.32 (0.56%)	\$1,062,289.59 (0.56%)	Caucasian / Female

Total \$ contracted
SBE-G

\$4,152,398.83

Total % contracted
SBE-G

2.18%

Total \$ paid-to-date
SBE-G

\$3,985,420.09

Total % paid-to-date
SBE-G

2.09%

SBE-GOODS DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

1 Hispanic-owned
(1.62% of SBE-G&S)
\$3,077,242.51

0 African American-owned
(0% of SBE-G&S)

1 Caucasian-owned
(0.56% of SBE-G&S)
\$1,075,156.32

1 Woman-owned
(0.56% of SBE-G&S)
\$1,075,156.32

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank you!

MIAMI-DADE WATER AND SEWER DEPARTMENT
CD 1.05(2) EFFLUENT PUMP STATION ELECTRICAL
IMPROVEMENTS FOR PUMPS 1 THROUGH 6
CONTRACT S-922

SBE-Construction Advisory Board Update
October 1, 2023 – November 30, 2023 (Final)

Project Team

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OVERALL CONTRACT SCOPE OF WORK

The overall scope of this Consent Decree project at South District WWTP includes, but is not limited to, electrical improvements at the Effluent Pump Station 1. The referenced pump station consists of twelve (12) vertical turbine pumps which pump treated effluent from the plant to the injection wells onsite. The electrical improvements include replacing the motors for existing Effluent Pumps 1 through 6 with new 900 horsepower motors, and the construction of a new two-story electrical building which will house all new electrical switchgear, transformers, motor control centers, variable frequency drives, and other electrical & control equipment for pump station operation.

- NOTICE TO PROCEED DATE:
10/03/2019
- END DATE: 10/16/2022

Contract Goals:

SBE-C
8.62%

SBE-G/S
3.03%

PROJECT INFORMATION TO-DATE

<p>Award Amount, including Certificate of Final Acceptance:</p> <p>\$25,000,308.08 (Final)</p>	<p>Total dollar value contracted to SBE-C to-date:</p> <p>\$2,940,980.58</p>	<p>Total dollar value contracted to SBE-G to-date:</p> <p>\$846,968.80</p>
<p>Total dollar value of payment received by Miami-Dade County (Paid Amount):</p> <p>\$24,937,807.23 (Final)</p>	<p>Total number of SBE-C contracted to-date:</p> <p>2</p>	<p>Total number of SBE-G contracted to-date:</p> <p>1</p>

Total percentage contracted all SBE's to-date: **15.15%**
(Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)

SBE BREAKOUT TO-DATE

Total \$ contracted SBE-C firms	Total % contracted SBE-C firms	Total \$ paid-to-date SBE-C firms	Total % paid-to-date SBE-C firms
\$2,940,980.58	11.76%	\$2,940,980.58	11.76%
Total \$ contracted SBE-G firms	Total % contracted SBE-G firms	Total \$ paid-to-date SBE-G firms	Total % paid-to-date SBE-G firms
\$846,968.80	3.39%	\$846,968.80	3.39%

SBE-CONSTRUCTION BREAKDOWN

Subcontractor	Project	Contract Amount for SBE-C Utilization Plan	Amount Paid to Date	Demographic Data
Sunshine State Air Conditioning	S-922	\$672,700.00 (2.69%)	\$672,700.00 (2.69%)	Hispanic / Male
Transamerica Construction Company	S-922	\$2,268,280.58 (9.07%)	\$2,268,280.58 (9.07%)	Hispanic / Male

Total \$ contracted SBE-C	Total % contracted SBE-C	Total \$ paid-to-date SBE-C	Total % paid-to-date SBE-C
\$2,940,980.58	11.76%	\$2,940,980.58	11.76%

SBE-CONSTRUCTION DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 2

2 Hispanic-owned
(11.76% of SBE-C)
\$2,940,980.58

0 African-American owned
(0% of SBE-C)

0 Caucasian owned
(0% of SBE-C)

0 Woman-owned
(0% of SBE-C)

SBE-GOODS BREAKDOWN

Subcontractor	Project	Original Contract Amount with Change Order	Amount Paid to Date	Demographic Data
Corcel Corp.	S-922	\$846,968.80 (3.39%)	\$846,968.80 (3.39%)	Hispanic / Male

Total \$ contracted
SBE-Gs

\$846,968.80

Total % contracted
SBE-Gs

3.39%

Total \$ paid-to-date
SBE-Gs

\$846,968.80

Total % paid-to-date
SBE-Gs

3.39%

SBE-GOODS DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(3.39% of SBE-G&S)
\$846,968.80

0 African American-owned
(0% of SBE-G&S)

0 Caucasian-owned
(0% of SBE-G&S)

0 Woman-owned
(0% of SBE-G&S)

ISSUE/CONCERN WITH SBEs/SBE PROGRAM

- None at this time.

Thank You!

**DTC East Tower Vertical Expansion
(SKANSKA)**

JACKSON HEALTH SYSTEM ED EXPANSION AND RENOVATION- PROJECT NO. & DTC EAST TOWER VERTICAL EXPANSION (SHELL) 4114973 & 4114974

CM SBE-C Advisory Board Update
January 2024

Project Team

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**DTC EAST TOWER VERTICAL EXPANSION
OVERALL CONTRACT SCOPE OF WORK
NOTICE TO PROCEED DATE: 05.08.2023
DTC END DATE: OCTOBER 2024**

- Design Assist – Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
- GMP 1: Enabling Scopes (Site Prep, Structure, Envelope, MEP)
- GMP 2: Roofing, Doors/Hardware, Painting and Wallcoverings,
- GMP 3: Building Envelope and Finish Trade Scopes

**ED EXPANSION & RENOVATION –
OVERALL CONTRACT SCOPE OF WORK
NOTICE TO PROCEED DATE: 05.08.2023
PROJECT END: JANUARY 2027**

- Design Assist – Preconstruction (CIP Concrete, Mechanical HVAC, Exterior Glazing, Precast, Electrical, and Fire Protection)
- GMP 1: Enabling Scope (Utility Demolition, Selective Demolition, metal framing and drywall)
- GMP 2: Building Structure and Envelope; Sitework and Underground Utilities

Contract Goals:

Mentorship
6.31%

SBE-C
32.77%

SBE-G/S
0.25%

PROJECT INFORMATION TO-DATE

Total dollar value of all awarded GMP's (Award Amount): \$86,136,190	Total dollar value of Cost of Work: \$61,319,639	Total dollar value contracted to SBE's to- date (all GMP's): \$6,404,332.50
Total dollar value of payment received by Jackson (Paid Amount) : \$6,941,412.55	Total number of GMP's: 5	Total number of SBE's contracted to date (all GMP's): 17
Total percentage contracted all SBE's to-date: 10% (Total dollar value contracted to SBE's divided by total dollar value cost of work equals SBE percentage)		

SBE BREAKOUT TO-DATE

<p>Total \$ contracted SBE-C's</p> <p>\$6,404,332.50</p>	<p>Total % contracted SBE-C's</p> <p>10%</p>	<p>Total \$ paid-to-date SBE-C's</p> <p>\$2,844,105.20</p>	<p>Total % paid-to-date SBE-C's</p> <p>44.41%</p>
<p>Total \$ contracted SBE-G/S</p> <p>\$6,016.00</p>	<p>Total % contracted SBE-G/S</p> <p>0.10%</p>	<p>Total \$ paid-to-date SBE-G/S</p> <p>\$5,715 DTC: \$0.00 ED EXPAN: \$601.61</p>	<p>Total % paid-to-date SBE-G/S</p> <p>95%</p>

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
C&I Construction and Design Inc	1 st	DTC Vertical Expansion	\$ 1,050,881.50	\$ 754,736.81	Hispanic American/Male
C&I Construction and Design Inc	1 st	ED Expansion & Renovation	\$ 250,198	\$ 198,137.70	Hispanic American/Male
ECCS Florida LLC	1 st	DTC Vertical Expansion	\$ 1,163,217.00	\$ 0.00	Hispanic American/Male
Florida Power Quality Solutions Inc.	1 st	ED Expansion & Renovation	\$ 542,100.00	\$ 315,723.95	Hispanic American/Male
Gomez & Son Fencing Corp.	1 st	ED Expansion & Renovation	\$ 118,715.00	\$ 79,111.87	Hispanic American/Woman
HDZ Builders, Inc	1 st	DTC Vertical Expansion	\$ 175,251.00	\$ 126,641.25	Hispanic American/Male
HDZ Builders, Inc	1 st	ED Expansion & Renovation	\$ 128,057.00	\$ 54,672.29	Hispanic American/Male
Imperial Flooring Solutions	1 st	ED Expansion & Renovation	\$ 39,361.00	\$ 4,599.37	Hispanic American/Woman
JJAS Door Installations, Inc	1 st	ED Expansion & Renovation	\$ 44,180.00	\$ 27,101.99	Hispanic American/Woman
MAG Construction, Inc. dba The Plumbers	1 st	DTC Vertical Expansion	\$ 314,262.00	\$ 11,281.25	Hispanic American/Male
Merrick Industrial Management Corporation	1 st	DTC Vertical Expansion	\$ 1,007,206.00	\$ 425,376.45	Caucasian/Male
Massu Infrastructure Coatings LLC	1 st	ED Expansion & Renovation	\$ 44,059.00	\$ 0.00	Hispanic American/Male
Onair, Inc.	1 st	ED Expansion & Renovation	\$ 62,125.00	\$ 53,038.50	Hispanic American/Male
RCR Plumbing Services, Inc.	1 st	ED Expansion & Renovation	\$ 204,750.00	\$ 92,089.20	Hispanic American/Male

SBE-CONSTRUCTION BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Project	Contract Amount	Paid to date	Diversity Data
Trade Solutions, LLC dba Pronto Construction Developers	1 st	ED Expansion & Renovation	\$ 1,304,217.00	\$ 714,244.20	Hispanic American/Woman
World of Frameless Glass, Inc	1 st	ED Expansion & Renovation	\$ 50,740.00	\$ 36,307.86	Hispanic American/Male

SBE-CONSTRUCTION DEMOGRAPHIC DATA

TOTAL NUMBER OF FIRMS: 15

13 Hispanic owned
SBE-C Firms
(8% or \$4,203,762.00)

0 African-American owned
(0% of SBE-G&S)

1 Caucasian-owned
SBE-C Firm
(2% or \$1,007,206)

4 Woman-owned
SBE-C Firms
(2% or \$1,506,473)

SBE-GOODS & SERVICES BREAKDOWN (LIST ALL FIRMS)

Firm	Tier	Scope of Work	Contract Amount	Paid to date	Diversity Data
Multicorp Marketing dba Exclamarketing	1 st	Signage	\$ 6,016.00	\$ 5,715.20	Hispanic American/Female

SBE-GOODS & SERVICES DEMOGRAPHIC DATA TOTAL NUMBER OF FIRMS: 1

1 Hispanic-owned
(100% or \$6,016.00)

0 African-American owned
(0% of SBE-G&S)

0 Caucasian owned
(0% of SBE-G&S)

1 Woman-owned
(100% or \$6,016.00)

SBE-MENTOR PROTÉGÉ BREAKDOWN

Firm	Project	Contract Amount	Paid to date	Diversity Data
IGWT	ED Expansion & Renovation	\$499,999.99	\$93,056.00	African American/Male
IGWT	DTC Vertical Expansion	\$305,059.99	\$48,400.00	African American/Male
IGWT	Preconstruction	\$30,000.00	\$29,993.00	African American/Male

Total amount contracted Mentor Protégé	Total percentage contracted to Mentor Protégé	Total dollars paid to Mentor Protégé	Total percentage paid to Mentor Protégé
\$835,059.98	6.33%	\$171,449.00	20.53 %

THANK YOU