Miami-Dade County SBE/Goods & Services Program

Applicable Contracts (October 1, 2015 – April 30, 2016)

CONTRACTS \$50K AND ABOVE

There were 53 projects approved for award totaling \$144,701,767.

- Of the \$144 million, 8 projects have Small Business Enterprise measures totaling \$563,235 or 0.39%.
 - o \$105,000 as Prime (Set-asides)
 - o \$503,347 as Subcontractors (Goals)
 - o \$898,460 as Open market (Non-set-aside)
- Of the projects awarded during this period, SBE-Goods and Services firms are participating as Prime and/or Subcontractors (with or without measures) for a dollar value of \$1,506,807 or 1.04%.

	SBE-Goods & Services/Black	SBE-Goods & Services/Hispanic	SBE-Goods & Services/Women	SBE-Goods & Services/Other (Unidentified)	Total SBE-Goods & Services
SET- ASIDE	\$105,000	\$0	\$0	\$0	\$105,000
GOALS	\$16,650	\$90,900	\$344,925	\$50,872	\$503,347
TOTAL MEASURES	\$121,650	\$90,900	\$344,925	\$50,872	\$608,347
OPEN MARKET	\$0	\$898,460	\$0	\$0	\$898,460
TOTAL	\$121,650	\$989,360	\$344,925	\$50,872	\$1,506,807

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
ROCUREMENT							
NIMAL SERVICES							
3-00264 1 eterinary Laboratory Supplies & ervices	NO MEASURE		07/17/2015 03/01/2016	\$3,500,000		\$0	Idexx Distribution, Inc.
-81-11(2) 1 revention Of Cruelty To Animals	NO MEASURE	·	10/01/2015	\$100,000		\$0	South Florida S P C A, Inc.
				\$3,600,000	· · · · · · · · · · · · · · · · · · ·	\$0	
VIATION							
W9330-5/20-1 1 ervicing For Dash Door Automatic oors	NO MEASURE	03/03/2010	01/01/2016	\$2,321,199.9		\$0	Dash Door And Closure Service, Inc.
9855-0/16 1 utomatic Doors Maintenance & Repair ervices	NO MEASURE		12/14/2015	\$185,000		\$0	Dash Door And Closure Service, Inc.
FP713-1 1 dad Airport Liability Insurance rogram Broker Services (Rfp)	NO MEASURE	01/20/2010	10/02/2015	\$125,000		\$0	Aon Risk Services South, Inc.
S9441-5/21-1 1 d On-Call Software Maintenance And upport Services (led Support Services, c.)	NO MEASURE	08/04/2010	03/01/2016	\$54,189		\$0	led Support Services, Llc
LECTIONS				\$2,685,388.9		\$0	
W8488-5/17-4 1 ptical Scan Units	NO MEASURE	08/08/2007	01/14/2016	\$2,000,000		\$0	Election Systems & Software, Inc.
NFORMATION TECHNOL	OGY DEPARTMI	ENT	and the sk	\$2,000,000		S0	
3230000-15-2 1 icrosoft Licenses And Services	NO MEASURE		04/22/2016	\$990,000		\$0	Software House International, Inc.
			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
BW8207-2/12-3 1 icensing And Support For Gis Solution	NO MEASURE	01/10/2007	11/01/2015	\$2,900,000		\$0	Environmental Systems Research Institute, Inc.
B-00323 1 ong Distance Telephone Services	NO MEASURE		12/23/2015 03/21/2016	\$925,000		\$0	Airespring, Inc.
NITEDNIAT CEDVICES			Value Value Austria	\$4,815,000	·	\$0	
NTERNAL SERVICES W8523-5/17-4 1 lovah Cashiering System	NO MEASURE	08/08/2007	01/01/2016	\$224,658		\$0	N Harris Computer Corporation
NTERNAL SERVICES			APPARAMA	\$224,658		SO	
FP707-1 1 hird Party Administrator For Flexible pending Accounts	NO MEASURE		01/01/2016	\$150,000 ·	. •	\$0	Fringe Benefits Management Company
NTERNAL SERVICES				\$150,000		\$0	
W9754-5/25-1 1 Ioud-Hosted Communications System ervice And Maintenance Agreement	NO MEASURE		01/01/2016	\$360,000		\$0	Twilia, Inc.
PPRFP-00214 1 ctuarial Studies And Related Services	NO MEASURE		04/29/2015 10/02/2015	\$90,000		\$0	A M I Risk Consultants, Inc. ASIAN - F
PPRFP-00246 1 and Planning Consultant	NO MEASURE		07/14/2015 12/04/2015	\$400,000		\$0	Johnson Engineering, Inc.
PPRFP-00274 1 eadly Force Policy Audit	NO MEASURE		09/23/2015 02/18/2016	\$310,000	*	\$0	Police Executive Research Forum
B-00220 1 quid Waste Handling Services	NO MEASURE		05/04/2015 10/01/2015	\$221,000		\$0	Carlos Rivero Plumbing & Septic Tank Contractor, Inc.
B-00250 1 pocksmith Services	BID PREFERENCE		07/23/2015 10/02/2015	\$499,734		\$0	American Security Group A-1, Inc. DBE, LDI BLACK - M
Vednesday May 18 2016 2:16 PM				Page 2 of 8			DBDR0580 v201304:

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
FB-00260 1 Hydrogen Peroxide	NO MEASURE	·	07/17/2015 12/01/2015	\$7,350,000		\$0	U.S. Peroxide, Llc •
FB-00275 1 Jci Bms Maintenance	NO MEASURE		08/27/2015 12/09/2015	\$714,000		\$0	Johnson Controls, Inc.
FB-00277 1 Security Coverings For Windows And Doors	NO MEASURE		09/15/2015 12/01/2015	\$631,000		\$0	Vpsecuirty, Llc
FB-00288 1 Closed Circuit Television (Cctv) Equipment Installation	NO MEASURE	·,	09/04/2015 11/01/2015	\$294,500		\$0	Automated Port Solutions, Inc. SBE/GS HISPANIC - M
FB-00289 1 Boiler Maintenance & Repair Service	NO MEASURE		09/04/2015 04/01/2016	\$347,000		\$0	South Florida Boiler And Gas Services, Inc.
GS-35F-0265X-1 1 Social Media Solutions	NO MEASURE		03/03/2016	\$50,000		\$0	Immix Technology Inc
i TN15NH-105 1 Laboratory Supplies	NO MEASURE	·	10/06/2015	\$5,935,000		\$0	Fisher Scientific Company L.L.C.
L9166-1/21 1 Galileo On-Line Registration System	NO MEASURE		12/09/2015	\$250,000		\$0	Assessment Technology, Inc.
MMS15001 1 Pharmaceutical Supplies	NO MEASURE	. : •	11/03/2015	\$1,092,000		\$0	Cardinal Health 110, Inc.
RFP-00126 1 Forensic Casework For Dna Analyses	NO MEASURE		09/12/2014 10/06/2015	\$3,000,000		\$0	The Bode Technology Group, Inc.
RFP834-2(2) 1 Accidental Death And Dismemberment & Police Benevolent Association	NO MEASURE	•	01/01/2016	\$800,000		\$0	Aon Consulting, Inc.
Survivors' Benefit Insurance Programs			·	\$22,344,234		\$0	
INTERNAL SERVICES 9676-3/17-2 1 Emc Storage Upgrade, Maintenance And Support Services	NO MEASURE		10/01/2015	\$131,062.71		\$0	Cdw Government, Llc
Wednesday May 18 2016 2:16 PM				Page 3 of 8			DBDR0580 v2013042

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	asure iount	Firm Name
RFP545C-1 1 Collector For Curbside Recycling	NO MEASURE		10/01/2015	\$23,870,000		\$0	Progressive Waste Solutions Of FI, Inc. Dba Waste Services Of Florida, Inc.
RFP724-1 1 Employee Group Legal Services Program	NO MEASURE		01/01/2016	\$4,956,800		\$0	Arag Group Insurance Company
INTERNAL SERVICES	·		uman.	\$28,957,862.71	FAIR DAVID LATER AND A BENTHALIST THE DESCRIPTION OF THE	\$0	
INTERNAL SERVICES							
0925-1/21-1 1 Furnish Equipment/Coffee & Related Items	NO MEASURE	11/10/2010	02/01/2016	\$186,000		\$0	Aramark Refreshment Services, Llc
			_	\$186,000		<u>\$0</u>	
JUVENILE SERVICES				4100,000			
BW8938-10/23-4 1 Case Management Software Vendor	NO MEASURE	02/18/2009	03/05/2016	\$84,612		 \$0	Gottlieb & Wertz Inc
Hosting Service							
				\$84,612		\$0	
PUBLIC HOUSING AND CO	MMUNITY DEV	VELOPME	NT				
SS7991-15/22-10 1 Emphasys Computer Solutions Software And Maintenance	NO MEASURE		03/27/2016	\$500,000		\$0	Emphasys Software
				\$500,000	·-	\$0	
PUBLIC WORKS AND WAST	ΓE MANAGEM	ENT					
7915-4/15-4 1 Location Of Underground Utilities	NO MEASURE	07/07/2010	12/01/2015	\$540,000		\$0 <u></u>	High Tech Engineering Incorporated SBE/CONS, SBE/GS HISPANIC
IQ-00278 1 To Purchase A Drone For Public Works And Waste Management Department	NO MEASURE		09/22/2015 11/02/2015	\$60,987		\$0	
- •			_	\$600,987		\$0	
PUBLIC WORKS AND WAST				3000,90/		20	

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
EPP-RFP691-4(4) 1 Frash & Recycling Center Access Management Devices	NO MEASURE	06/24/2009	02/01/2016	\$63,960		\$0	Advanced Technical Group, Inc. SBE/GS HISPANIC - M
				\$63,960		SO	•
WATER AND SEWER							
E PP-RFP682-5(5) 1 Radar-Rainfall Services	NO MEASURE		03/01/2016	\$65,124		\$0	Vieux & Associates, Inc.
			40. 30.40 (10.40	\$65,124		\$0	
RFP/RFQ							
AVIATION							
RFP NO. MDAD-05-14 1 Retail Consultant Services	GOAL - SBE: 25%		03/20/2015 02/11/2016	\$902,250		\$225,562.5	Unison Consulting, Inc.
		•	·				
			1	\$902,250		\$225,562.5	
FINANCE						25.00%	
EPPRFP-00314 1 Cash Management Consulting Services	NO MEASURE	06/06/2007	02/22/2016	\$294,000		\$0	Hilltop Holdings Inc.
				\$294,000		\$0	
INFORMATION TECHNOL	OGY DEPARTM	ENT		u-2 -,500			
RFP526-6(8) 1 Cellular (Wireless) Services &	NO MEASURE	02/14/2007	11/01/2015	\$5,127,248		\$0	At&T Mobility National Accounts Llc
Equipment							
INTERNAL SERVICES				\$5,127,248		\$0	
RFP730-1(2) 1 External Independent Auditing Services - Clerk Of The Circuit And County (Rfp)	SET ASIDE: 100%	04/28/2010	10/13/2015	\$105,000		\$105,000	The Sharpton Group, P.A. SBE/GS BLACK - M
Wednesday May 18 2016 2:16 PM				Page 5 of 8			DBDR0580 v2013

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
				\$105,000		\$105,000	
INTERNAL SERVICES						100.00%	
RFP-00226 1 Psychological Testing And Evaluation	NO MEASURE		08/03/2015 02/18/2016	\$2,788,000		\$0	Law Enforcement Psychological Counseling Associates, Inc.
RFP360A-10 1 Enterprise Resource Planning (Erp)	NO MEASURE		01/18/2016	\$750,000		\$0	Oracle America, Inc.
RFP545A-1 1 Collector Curbside Recycling Program 545	NO MEASURE		10/01/2015	\$53,130,000	÷	\$0	World Waste Recycling, Inc.
RFP559-6(U) 1 Self-Funded Medical Program	NO MEASURE		01/01/2016	\$14,000,000		\$0	Avmed, Inc
DIMEDNAL OFFICE				\$70,668,000		S0	
INTERNAL SERVICES							
RFP796-2(2) 1 External Independent Auditing Services	GOAL: 30%		10/01/2015	\$495,000		\$148,500	Kpmg Llp
RFP796-2(2) 2 External Independent Auditing Services	GOAL: 30%		10/01/2015	\$169,575		\$50,872.5	Marcum Lip Dba Marcumrachlin
RFP796-2(2) 3 External Independent Auditing Services	GOAL: 30%		10/01/2015	\$111,000		\$33,300	Crowe Horwath Llp
RFQ789-2(2) 1 Financial Consulting Services For Ocitt	NO MEASURE		02/01/2016	\$250,000		\$0	Infrastructure Management Group, Inc.
				\$1,025,575		\$232,672.5	
PUBLIC WORKS AND WAST	TE MANAGEMEN	NT				22.69%	
RFQ845-1(1) 1 Title And Closing Services	NO MEASURE	_	04/01/2016	\$162,368		\$0	National Title And Abstract Company D/B/A J G S Properties, Inc.
Wednesday May 18 2016 2:16 PM	·			Page 6 of 8			DBDR0580 v20130422

	Contract Measure	RC Adv. Date Date Award Dat		. 1	asure nount	Firm Name
		-	\$162,368		\$0	
VARIOUS						•
EPP-RFQ885(1) 1 Bee Eradication Services	NO MEASURE	02/01/2016	\$139,500		\$0	Tower Pest Control, Inc.
		-	\$139,500		\$0	
		Grand Totals:	\$144,701,767.61	\$5	63,235	
					39%	

Department of Small Business Development Projects Awarded

Award Date Between October 1, 2015 and April 30, 2016

	Contract Measure	RC Date	Adv. Date Award Date	Award Amount	Paid	Measure Amount	Firm Name
There were 53 projects approved for awa	rd totaling \$144,701	,767.61					
Of the Award Amounts, 8 projects have 5	Small Business Enter	prise measui	es totaling \$563,235.	00			
ASIAN	F		\$90,000				
BLACK	M		\$604,734				
HISPANIC	M		\$358,460				
HISPANIC			\$540,000				
PRIME NO ETHNICITY NO GENDER		\$143	,108,573.61				
(Multiple Firm's Award Amount are not include on t	he breakdown)						

Report Criteria: Contract Amount >= 50,000.

Award Date Between October 1, 2015 and April 30, 2016

Project Type: PROCUREMENT OTR, PROCUREMENT, RFP/RFQ

Department: ERROR [DO NOT USE THIS CODE], MIAMI-DADE OFFICE OF EMERGENCY MANAGEMENT, EDEE HAMMER, AMERICAN AIRLINES ARENA, ADMINISTRATIVE OFFICE OF COURT, ANIMAL SERVICES COUNTY ATTORNEY AUDIT AND MANAGEMENT SERVICES AVIATION, MIAMI DADE AVIATION DEPARTMENT - AA, MIAMI DADE AVIATION DEPARTMENT - STP, MIAMI DADE AVIATION -FIRE, MIAMI DADE AVIATION-POLICE DEPARTMENT, BUILDING CODE COMPLIANCE, DEPARTMENT OF BUSINESS DEVELOPMENT, BUILDING, MANAGEMENT AND BUDGET, COMMUNITY ACTION AGENCY, BOARD OF COUNTY COMMISSIONERS, DIST #1 - COMMISSIONER BETTY FERGUSON, DIST #2 COMMISSIONER DORREN D. ROLLE, DIST #3 COMMISSIONER DR. BARBARA CAREY, DIST #4 COMMISSIONER GWEN MARGOLIS, DIST #5 COMMISSIONER BRUNO BARREIRO, DIST #6 COMMISSIONER REBECA SOSA, DIST #7 COMMIS\$IONER JIMMY L. MORALES, DIST #8 COMMISSIONER KATY SORENSON, DIST # 9 COMMISSIONER DENNIS MOSS, DIST # 10 COMMISSIONER JAVIER SOUTO, DIST # 11 COMM, JOE A MARTINEZ, DIST # 12 COMMISSIONER DR. MIRIAM ALONSO, DIST # 13 COMMISSIONER NATACHA S. MILLAN, COUNTY COMMISSION SUPPORT STAFF, COUNTY COMMISSION CHAIRPERSON, HOUSING AND COMMUNITY DEVELOPMENT. OFFICE OF THE MAYOR, COMMUNITY AFFAIRS, COUNTYWIDE HEALTH CARE PLANNING, CHIEF INFORMATION OFFICER, CLERK OF COURTS, COUNTY MANAGER'S OFFICE, COMMUNITY ACTION AND HUMAN SERVICES CITY OF MIAMI, CAPITAL IMPROVEMENTS, CORRECTIONS & REHABILITATION, CONSUMER SERVICES, COMMUNICATIONS, CULTURAL AFFAIRS, AMERICANS WITH DISABILITIES ACT COORD, DADE COUNTY PUBLIC SCHOOLS, ENVIRONMENTAL RESOURCES MANAGEMENT, SPECIAL DISASTERS COUNTYWIDE, COMMISSION ON ETHICS & PUBLIC TRUST, ECONOMIC DEVELOPMENT COORDINATION, EGOV, EMERGENCY MANAGEMENT, ELECTIONS, OFFICE OF EMERGENCY MANAGEMENT, EMPLOYEE RELATIONS DEPARTMENT, INFORMATION TECHNOLOGY DEPARTMENT, DADE COUNTY EXPRESSWAY AUTHORITY, EMPOWERMENT ZONE, HUMAN RIGHTS & FAIR EMPLOYMENT PRACTICES, FINANCE, FIRE RESCUE, OFFICE OF GRANTS COORDINATION, INDEPENDENT REVIEW PANEL, COMMUNITY INFORMATION AND OUTREACH, GENERAL SERVICES ADMINISTRATION, PUBLIC HOUSING AND COMMUNITY DEVELOPMENT, HOUSING FINANCE AUTHORITY, HOMELAND SECURITY, HISTORIC PRESERVATION, HUMAN RESOURCES, HUMAN SERVICES, HOMELESS TRUST, HURRICANE RECOVERY, ECONOMIC DEVELOPMENT & INTERNATIONAL TRA, INTERNAL SERVICES, INSPECTOR GENERAL, INFORMATION TECHNOLOGY DEPARTMENT, JUDICIAL ADMINISTRATION, JACKSON MEMORIAL HOSPITAL, JUSTICE SYSTEM SUPPORT, JUVENILE SERVICES, LIBRARY, OFFICE OF THE MAYOR, MIAMI ART MUSEUM, MIAMI BEACH, MIAMI DADE ECONOMIC ADVOCACY TRUST, MEDICAL EXAMINER, MIAMI LAKES, METRO-MIAMI ACTION PLAN TRUST, MIAMI MUSEUM OF SCIENCE, METROPOLITAN PLANNING ORGANIZATION, TRANSIT, NEIGHBORHOOD COMPLIANCE, NON DEPARTMENTAL, LAW LIBRARY, BASEBALL STADIUM (NON DEPARTMENTAL), DOLPHIN STADIUM (NON DEPARTMENTAL), MIÁMI DADE AVIATION - NORTH TERMINAL, OFFICE OF AGENDA COORDINATOR, ADMINISTRATIVE OFFICE OF THE COURTS, OFFICE OF COMMISSION AUDITOR, OFFICE OF EMPLOYEE RECOGNITION OFFICE OF PERFORMANCE IMPROVEMENT, SUSTAINABILITY, PROPERTY APPRAISAL, PERFORMING ARTS CENTER, POLICE, REGULATORY AND ECONOMIC RESOURCES, DEPARTMENT OF PLANNING, DEVELOPMENT & REGULATION, PROCUREMENT MANAGEMENT, PARKS, RECREATION AND OPEN SPACES, OFFICE OF PUBLIC TRANSPORTATION MANAGEMENT, PUBLIC DEFENDER, PUBLIC WORKS AND WASTE MANAGEMENT, PUBLIC WORKS DEPARTMENT - EXPEDITE, PUBLIC WORKS DEPARTMENT - Q, PUBLIC WORKS WASTE MANAGEMENT, PLANNING & ZONING, COMMUNITY ADVOCACY, STATE ATTORNEY OFFICE, DEPARTMENT OF SMALL BUSINESS DEVELOPMENT, SUSTAINABILITY, PLANNING, & ECONOMIC DEVELOP., SOUTH FLORIDA EMPLOYMENT DEPARTMENT, SPECIAL HOUSING PROGRAMS. SAFE NEIGHBORHOOD PARKS. SEAPORT. SOLID WASTE MANAGEMENT. OFFICE OF CHIEF TECHNOLOGY OFFICER. TEAM METRO. ©ITIZENS INDEPENDENT TRANSPORTATION TRUST, URBAN ECONOMIC REVITALIZATION TASK FORCE, UMSA COORDINATOR, VIZCAYA MUSEUM & GARDENS, OFFICE OF WATER MANAGEMENT, WATER AND SEWER, VARIOUS

Exclude Multiple Primes

Summary Breakdown by Prime-Ethnicity

Internal Services Department Small Business Development Business Outreach & Education As of May 9, 2016

Bonding Assistance

	Fiscal Year 2015-16	1 st Qtr. FY 15-16	2 nd Qtr. FY 15-16	
Firms Assisted	10	10	9	
Applications Received	4	1	2	
Applications Approved	3	3	4	
Value of Approved Applications	\$5,750,000	\$2,360,000	\$235,000	
Applications Denied	1	1	0	

Financial Assistance

	Fiscal Year 2015-16	1 st Qtr. FY 15-16	2 nd Qtr. FY 15-16	
Firms Assisted	4	4	5	
Applications Received	9	,	1	
Applications Approved	1	1	0	
Value of Approved Applications	\$15,000	0	0	
Applications Denied	1	1	1	:

Small Business Assistance Activities

Cert. Apps. Reviewed 121 firms

Prompt Payment Issues 34 firms

Contract Issues 27 firms

Needs Assessment Meetings 101 firms

Contact w/ SBE firms 791 firms (Via Weekly Calls/Phone Blitz)

Contact w/ SBE firms

4251 firms (advising as to contracting

4251 firms (advising as to contracting opportunities)

Training & Education

Workshops Conducted Workshop

25

Attendees 338 firms

.'artner Workshops

28

INTERNAL SERVICES DEPARTMENT SMALL BUSINESS DEVELOPMENT (SDB)

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES PROGRAM QUARTERLY REPORT

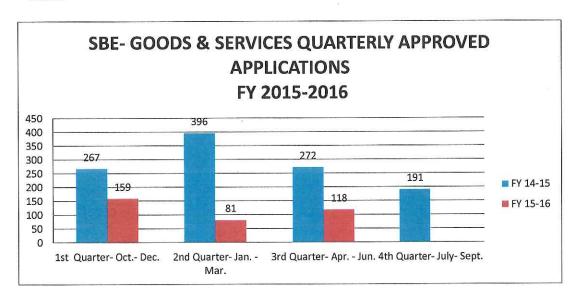
FY 2015-2016

*PERIOD: April 1, 2016- June 30, 2016

		3rd Quarter	YTD Amount
	Total Certified SBE- Goods & Services Firms as of May 16, 2016		1,628
1	New Applications Received:	19	
2	New Applications Under Review and Pending Review:	9	
3	Approved New, Annual and Recertification Applications:	118	
4	Recertification and Annual Applications Received:	109	
5	Recertification and Annual Applications Under Review:	87	
6	Denied	0	
7	Graduated	0	

^{*}This report was printed on May 16, 2016.

Chart#1



INTERNAL SERVICES DEPARTMENT SMALL BUSINESS DEVELOPMENT (SDB)

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES PROGRAM QUARTERLY REPORT

FY 2015-2016

PERIOD: April 1, 2016 - June 30, 2016

Chart #2

