

Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENT PROJECT ALONG NW 102 AVE FROM NW 138 STREET TO NW 145 PLACE
Project/Contract No: 20180104
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$4,012,857.00
Description of Project/Bid: Work includes design and construction services for the widening of one additional lane along NW 102 Avenue between NW 138 Street and NW 145 Place.

Received Date: 06/22/2018
Funding Source:
Resubmittal Date(s):

Measure	Program	Goal Percent
Goal	SBE/GS	1.74%
Goal	SBE/CONS	8.31%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION
 An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 8.31% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Highway, Street and Bridge Construction (Concrete work) – 6.38%, Painting and Wall Covering Contractors (Pavement Marking and Signage) – 0.74% and Electrical and Other Wiring Installation Contractors (Roadway Lighting work) – 1.19%.

SMALL BUSINESS ENTERPRISE - SERVICES
 An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41& Ordinance 16-109 indicates a 1.74% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity 98852 (Landscaping).

CWP Not Applicable: Not in DTA

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)
 Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238320-Painting And Wall Covering Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$69,823.71	1.74%	
Painting and Wall Covering Contractors	SBE/CONS	\$29,695.14	0.74%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$47,753.00	1.19%	
Highway, Street, and Bridge Construction	SBE/CONS	\$256,020.28	6.38%	
Total		\$403,292.13	10.05%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENT PROJECT ALONG NW 102 AVE FROM NW 138 STREET TO NW 145 PLACE
Project/Contract No: 20180104
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$4,012,857.00

Received Date: 06/22/2018

Funding Source:

Resubmittal Date(s):

Tier 1 Set Aside Tier 2 Set Aside

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal Bid Preference

No Measure Deferred Selection Factor

CWP

SBD Director signature and date 7-24-18



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENT PROJECT ALONG NW 102 AVE FROM NW 138 STREET TO NW 145 PLACE
Project/Contract No: 20180104 (DESIGN)
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$221,369.00
Description of Project/Bid: Work includes design and construction services for the widening of one additional lane along NW 102 Avenue between NW 138 Street and NW 145 Place.

Received Date: 06/22/2018

Funding Source: ROAD IMPACT FEES

Resubmittal Date(s):

Measure Goal	Program SBE/AE	Goal Percent 24.25%
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SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 indicates that a 24.17% SBE/AE Sub-Consultant Goal is appropriate for this contract in Technical Categories (TCs) 03.09 (Signing, Pavement Marking and Channelization) - 6.73%, 09.02 (Geotechnical and Materials Engineering Services) - 8.94% and 15.01 (Surveying and Mapping - Land Surveying) - 8.50%

Technical Category: 0309-Highway Systems-Signing, Pavement Marking, Channel; 0902-Geotechnical & Materials Engineering Services; 1500-Surveying And Mapping; 1501-Surveying And Mapping-Land Surveying

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$18,816.37	8.50%	
GEOTECHNICAL & MATERIALS ENGINEERING SERVICES	SBE/AE	\$19,967.48	9.02%	
HIGHWAY SYSTEMS-SIGNING, PAVEMENT MARKING, CHANNEL	SBE/AE	\$14,898.13	6.73%	
Total		\$53,681.98	24.25%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

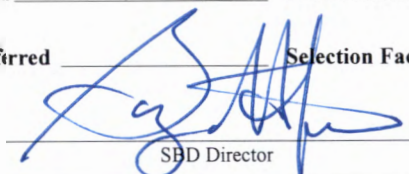
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director

7-24-18
Date