



Small Business Development Division Project Worksheet

Project/Contract Title: PORT MIAMI CRUISE TERMINALS AND ROPAX FACILITIES
Project/Contract No: A18-SEA-01
Department: SEAPORT
Estimated Cost of Project/Bid: \$9,900,000.00

Received Date: 07/13/2018

Funding Source:
 SEAPORT BONDS

Resubmittal Date(s):

Description of Project/Bid: The scope of services includes general and Port and Waterway Systems A/E planning, design and post-design services. These professional services are required to provide state-of-the-art facilities to support port operations that are evolving as the industry advances. The project may include, but is not limited to, upgrades for all or some of the following components: provisional operations; baggage conveyance systems; horizontal and vertical circulation systems; telecommunications; connection of Passenger Boarding Bridges (PBBs) to existing facilities; landside and waterside site development; wharf and berthing improvements; stormwater and sewer systems; wharf access; intermodal areas; ancillary roadways; parking facilities; restrooms; canopies; wayfinding; life safety; accessibility (ADA); landscaping;

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | SBE/AE | 18.00% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)
 An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 indicates a 18.00% SBE/A&E goal is appropriate for this contract.

This contract will consist of three (3) PSA projects each for three million three hundred thousand dollars (\$3,300,000.00).

Technical Category: 0504-Port & Waterway Sys-Cruise Terminal Equip Design; 0508-Port & Waterway Systems-Marine Engineering Design; 0510-Port & Waterway Systems-Transport Systems Design; 0800-Telecommunications Systems; 0902-Geotechnical & Materials Engineering Services; 0903-Concrete And Asphalt Testing Services; 0904-Non-Destructive Testing And Inspections; 1001-Environmental Eng-Stormwater Drainage Design Serv; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1501-Surveying And Mapping-Land Surveying; 1503-Underground Utility Location; 1600-General Civil Engineering; 1700-Engineering Construction Management; 2000-Landscape Architecture

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|---|--------|-----------------------|------------------------|--------------|
| TELECOMMUNICATIONS SYSTEMS | SBE/AE | \$49,500.00 | 0.50% | |
| UNDERGROUND UTILITY LOCATION | SBE/AE | \$49,500.00 | 0.50% | |
| GENERAL STRUCTURAL ENGINEERING | SBE/AE | \$297,000.00 | 3.00% | |
| GENERAL MECHANICAL ENGINEERING | SBE/AE | \$99,000.00 | 1.00% | |
| GENERAL ELECTRICAL ENGINEERING | SBE/AE | \$99,000.00 | 1.00% | |
| ARCHITECTURE | SBE/AE | \$99,000.00 | 1.00% | |
| SURVEYING AND MAPPING-LAND SURVEYING | SBE/AE | \$49,500.00 | 0.50% | |
| GENERAL CIVIL ENGINEERING | SBE/AE | \$148,500.00 | 1.50% | |
| ENGINEERING CONSTRUCTION MANAGEMENT | SBE/AE | \$297,000.00 | 3.00% | |
| LANDSCAPE ARCHITECTURE | SBE/AE | \$99,000.00 | 1.00% | |
| PORT & WATERWAY SYS-CRUISE TERMINAL EQUIP DESIGN | SBE/AE | \$99,000.00 | 1.00% | |
| PORT & WATERWAY SYSTEMS-MARINE ENGINEERING DESIGN | SBE/AE | \$198,000.00 | 2.00% | |
| GEOTECHNICAL & MATERIALS ENGINEERING SERVICES | SBE/AE | \$49,500.00 | 0.50% | |
| CONCRETE AND ASPHALT TESTING SERVICES | SBE/AE | \$49,500.00 | 0.50% | |
| NON-DESTRUCTIVE TESTING AND INSPECTIONS | SBE/AE | \$49,500.00 | 0.50% | |
| ENVIRONMENTAL ENG-STORMWATER DRAINAGE DESIGN SERV | SBE/AE | \$49,500.00 | 0.50% | |
| Total | | \$1,782,000.00 | 18.00% | |



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Living Wages: YES NO
 Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



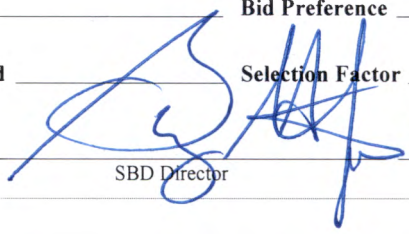
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director
 Date 7/25/18