

Small Business Development Division

Project Worksheet

| Project/Contract Title: | Professional Services Agreement (PSA) for the Rehabilitation and Renovation Services of ISD Courthouses and Judicial Facilities | Received Date: | 7/20/2020 |
|-------------------------------|---|-----------------|-----------|
| Project/Contract No: | A20-ISD-04 | Funding Source: | Other |
| Department: | Internal Services | | |
| Estimated Cost of Project/Bid | : \$3,300,000.00 | | |
| Description of Project/Bid: | Professional Services Agreements (PSAs) for two (2) separate consultant/teams of firms to provide non-exclusive professional architectural and engineering design services for County courthouse buildings identified by ISD in need of rehabilitation and renovation services under the Countywide Infrastructure Investment Program (CIIP). | | |

| | Contract Measures | |
|------------|-------------------|--------------|
| Measure | Program | Goal Percent |
| Goal | SBE - A&E | 18.00% |
| No Measure | SBE - Goods | |
| No Measure | SBE – Services | |
| No Measure | JDL JEIVICES | |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-A&E)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 indicates that an 18.00% SBE-A&E Sub-Consultant Goal is appropriate for this contract in any combination of the following Technical Categories: TC 14.00 (Architecture), TC 18.00 (Architectural Construction Management), TC 8.00 (Telecommunications Systems), TC 11.00 (General Structural Engineering), TC 12.00 (General Mechanical Engineering), TC 13.00 (General Electrical Engineering), TC 16.00 (General Civil Engineering), TC 17.00 (Engineering Construction Management) and TC 22.00 (ADA Title II Consultant).

Maximum compensation for both PSA's is \$3,300,000.00 inclusive of a ten percent (10%) contingency allowance. The term of each PSA is five (5) years with no minimum amount of work or compensation guaranteed to the selected consultants.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods & SBE-Services)

An analysis of Implementing Order 3-41 & Ordinance 16-109, as well as the project package indicates a No Measure is appropriate.

MDC-TCC 14-00 ARCHITECTURE, MDC-TCC 18-00 ARCHITECTURAL CONSTRUCTION MANAGEMENT, MDC-TCC 8-00 TELECOMMUNICATIONS SYSTEMS, MDC-TCC 11-00 GENERAL STRUCTURAL ENGINEERING, MDC-TCC 12-00 GENERAL MECHANICAL ENGINEERING, MDC-TCC 13-00 GENERAL ELECTRICAL ENGINEERING, MDC-TCC 16-00 GENERAL CIVIL ENGINEERING, MDC-TCC 17-00 ENGINEERING CONSTRUCTION MANAGEMENT, MDC-TCC 14-00A INTERIOR DESIGN, MDC-TCC 22-00 ADA TITLE II CONSULTANT, MDC-TCC 27-02 COMMISSIONING/RETRO-COMMISSIONING

| Small Business Contract Measure Recommendation | | | |
|--|------------------------------|--|--|
| | | | |
| Subtrade | Category | | |
| ARCHITECTURE | SBE A&E | | |
| ARCHITECTURAL CONSTRUCTION MANAGEMENT | SBE A&E | | |
| TELECOMMUNICATIONS SYSTEMS | SBE A&E | | |
| GENERAL STRUCTURAL ENGINEERING | SBE A&E | | |
| GENERAL MECHANICAL ENGINEERING | SBE A&E | | |
| GENERAL ELECTRICAL ENGINEERING | SBE A&E | | |
| GENERAL CIVIL ENGINEERING | SBE A&E | | |
| ENGINEERING CONSTRUCTION MANAGEMENT | SBE A&E | | |
| ADA TITLE II CONSULTANT | SBE A&E | | |
| | | | |
| Living Wages: YES NO X Highway: YES NO X | Heavy Construction: YES NO X | | |
| Responsible Wages: YES NO X Building: YES NO X | | | |
| < AA | | | |
| (with) | 7/31/20 | | |
| SBD Directo | Date | | |