



## Small Business Development Division Project Worksheet

**Project/Contract Title:** DESIGN-BUILD SERVICES FOR NEW CRUISE TERMINAL B PROGRAM  
**Project/Contract No:** DB17-SEA-01 (DESIGN) **Funding Source:**  
**Department:** SEAPORT  
**Estimated Cost of Project/Bid:** \$12,271,999.00 **Received Date:** 06/05/2017  
**Description of Project/Bid:** Port Miami is planning for additional capacity with the development of the Cruise Terminal B Complex to accommodate a range of new vessels. In order to meet the additional passenger volumes, baggage screening; passenger drop-off and pick-up areas; parking and roadway traffic; and provisioning may be expanded and improved to provide for a state of the art Cruise Terminal Complex. **Resubmittal Date(s):**

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/AE	18.00%
No Measure	SBE/GS	

Reasons for Recommendation
<p><b>SMALL BUSINESS ENTERPRISE - ARCHITECTURAL &amp; ENGINEERING (SBE/AE)</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 indicates a 18.00% SBE/AE Sub-consultant Goal is appropriate for this contract.</p> <p><b>SMALL BUSINESS ENTERPRISE - GOODS &amp; SERVICES (SBE/GS)</b>            "No Measure" -SBE/GS is appropriate for the Design Services</p> <p>Technical Category: 0504-Port &amp; Waterway Sys-Cruise Terminal Equip Design; 0508-Port &amp; Waterway Systems-Marine Engineering Design; 0800-Telecommunications Systems; 0900-Soils Foundations And Materials Testing; 0902-Geotechnical &amp; Materials Engineering Services; 0903-Concrete And Asphalt Testing Services; 0904-Non-Destructive Testing And Inspections; 1001-Environmental Eng-Stormwater Drainage Design Serv; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1500-Surveying And Mapping; 1501-Surveying And Mapping-Land Surveying; 1503-Underground Utility Location; 1600-General Civil Engineering; 1700-Engineering Construction Management; 2000-Landscape Architecture</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
TELECOMMUNICATIONS SYSTEMS	SBE/AE	\$61,360.00	0.50%	
ENVIRONMENTAL ENG-STORMWATER DRAINAGE DESIGN SERV	SBE/AE	\$61,360.00	0.50%	
GENERAL STRUCTURAL ENGINEERING	SBE/AE	\$368,159.97	3.00%	
GENERAL MECHANICAL ENGINEERING	SBE/AE	\$122,719.99	1.00%	
GENERAL ELECTRICAL ENGINEERING	SBE/AE	\$122,719.99	1.00%	
ARCHITECTURE	SBE/AE	\$122,719.99	1.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$61,360.00	0.50%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$184,079.99	1.50%	
ENGINEERING CONSTRUCTION MANAGEMENT	SBE/AE	\$368,159.97	3.00%	
LANDSCAPE ARCHITECTURE	SBE/AE	\$122,719.99	1.00%	
PORT & WATERWAY SYS-CRUISE TERMINAL EQUIP DESIGN	SBE/AE	\$122,719.99	1.00%	
PORT & WATERWAY SYSTEMS-MARINE ENGINEERING DESIGN	SBE/AE	\$245,439.98	2.00%	
GEOTECHNICAL & MATERIALS ENGINEERING SERVICES	SBE/AE	\$61,360.00	0.50%	
CONCRETE AND ASPHALT TESTING SERVICES	SBE/AE	\$61,360.00	0.50%	
NON-DESTRUCTIVE TESTING AND INSPECTIONS	SBE/AE	\$61,360.00	0.50%	
UNDERGROUND UTILITY LOCATION	SBE/AE	\$61,360.00	0.50%	
	SBE/GS			1314
<b>Total</b>		<b>\$2,208,959.82</b>	<b>18.00%</b>	



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**Department:** SEAPORT  
**Estimated Cost of Project/Bid:** \$12,271,999.00

**Received Date:** 06/05/2017

**Funding Source:**

**Resubmittal Date(s):**

**Living Wages:** YES  NO

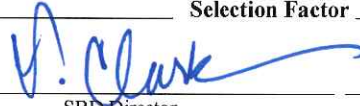
**Highway:** YES  NO

**Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO

**Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		6/9/17 Date



## Small Business Development Division Project Worksheet

**Project/Contract Title:** DESIGN-BUILD SERVICES FOR NEW CRUISE TERMINAL B PROGRAM  
**Project/Contract No:** DB17-SEA-01 (BUILD) **Funding Source:**  
**Department:** SEAPORT  
**Estimated Cost of Project/Bid:** \$120,732,928.00 **Received Date:** 06/05/2017  
**Description of Project/Bid:** Port Miami is planning for additional capacity with the development of the Cruise Terminal B Complex to accommodate a range of new vessels. In order to meet the additional passenger volumes, baggage screening; passenger drop-off and pick-up areas; parking and roadway traffic; and provisioning may be expanded and improved to provide for a state of the art Cruise Terminal Complex. **Resubmittal Date(s):**

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/GS	3.00%
Goal	SBE/CONS	8.91%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

Reasons for Recommendation
<p><b>SMALL BUSINESS ENTERPRISE - CONSTRUCTION</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that an 8.91% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: All Other Specialty Trade Contractors (2.76%-Specialty Trade Contractors), Finish Carpentry Contractors (0.36%-Finish Carpentry Contractors), Painting And Wall Covering Contractors (1.08%-Painting Contractors), Plumbing, Heating, And Air Conditioning Contractors (3.58%-Plumbing Contractors), and Commercial And Institutional Building Construction (1.13%-Commercial And Institutional Building Contractors).</p> <p><b>SMALL BUSINESS ENTERPRISE - GOODS &amp; SERVICES</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 &amp; Ordinance 14-41 indicates a 3.00% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: Fence Installation, Maintenance And Repair (0.20%) (98815); Janitorial/Custodial Services (0.30%) (91039); Photography, (Not Including Aerial Photography) (0.20%)(91572); Blue Printing Services: Blue Prints, Blue Line, Large Engineering (0.20%)(96214); Cost Estimating (1.00%)(96121); Land Surveying (0.60%)(96460); Garbage/Trash Removal, Disposal And/Or Treatment (0.50%)(91027).</p> <p>CWP Estimated Workforce:      CWP Workforce Recommendation:</p> <p>Commodity Code: 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 91039-Janitorial/Custodial Services; 91572-Photography (Not Including Aerial Photography); 96121-Cost Estimating; 96214-Blue Printing Services: Blue Prints, Blue Line, Large Engineering; 96460-Land Surveying; 98815-Fence Installation, Maintenance And Repair            Trade Category: 236220-Commercial And Institutional Building Construction; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238990-All Other Specialty Trade Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Fence Installation, Maintenance and Repair	SBE/GS	\$241,465.86	0.20%	
Blue Printing Services: Blue Prints, Blue Line, Large Engineering	SBE/GS	\$241,465.86	0.20%	
Cost Estimating	SBE/GS	\$1,207,329.28	1.00%	
Photography (Not Including Aerial Photography)	SBE/GS	\$241,465.86	0.20%	
Garbage/Trash Removal, Disposal and/or Treatment	SBE/GS	\$603,664.64	0.50%	
Land Surveying	SBE/GS	\$724,397.57	0.60%	
Commercial and Institutional Building Construction	SBE/CONS	\$1,364,282.09	1.13%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$4,322,238.82	3.58%	
Painting and Wall Covering Contractors	SBE/CONS	\$1,303,915.62	1.08%	
Finish Carpentry Contractors	SBE/CONS	\$434,638.54	0.36%	
All Other Specialty Trade Contractors	SBE/CONS	\$3,332,228.81	2.76%	
Janitorial/Custodial Services	SBE/GS	\$362,198.78	0.30%	
<b>Total</b>		<b>\$14,379,291.72</b>	<b>11.91%</b>	



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Department: SEAPORT
Estimated Cost of Project/Bid: \$120,732,928.00
Received Date: 06/05/2017
Funding Source:
Resubmittal Date(s):

Living Wages: YES [ ] NO [X] Highway: YES [ ] NO [X] Heavy Construction: YES [X] NO [ ]
Responsible Wages: YES [X] NO [ ] Building: YES [ ] NO [X]

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION
Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_
Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_
Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_
No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_
CWP \_\_\_\_\_
SBD Director: [Signature] Date: 6/9/17