

Small Business Development Division

Project Worksheet

Project/Contract Title: NEW CRUISE TERMINAL H PROGRAM **Received Date:** 11/30/2018
Project/Contract No: DB18-SEA-01 (DESIGN) **Funding Source:** Future Funding
Department: Seaport
Estimated Cost of Project/Bid: \$12,754,679.00
Description of Project/Bid: Port Miami is planning for additional capacity with the development of the Cruise Terminal H Complex to accommodate a range of new vessels. In order to meet the additional passenger volumes, baggage screening; passenger drop-off and pick-up areas; parking and roadway traffic; and provisioning may be expanded and improved to provide for a state of the art Cruise Terminal Complex.

Contract Measures		
Measure	Program	Goal Percent
Goal	SBE - A&E	18.50%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-AE)
 An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 indicates a 18.50% SBE-AE Sub-consultant Goal is appropriate for this contract.

MDC-TCC 08 TELECOMMUNICATION SYSTEMS, MDC-TCC 11 GENERAL STRUCTURAL ENGINEERING, MDC-TCC 12 GENERAL MECHANICAL ENGINEERING, MDC-TCC 13 GENERAL ELECTRICAL ENGINEERING, MDC-TCC 14 ARCHITECTURE, MDC-TCC 16 GENERAL CIVIL ENGINEERING, MDC-TCC 09-04 NON-DESTRUCTIVE TESTING AND INSPECTIONS, MDC-TCC 15-01 Surveying and Mapping - Land Surveying, MDC-TCC 15-03 Underground Utility Location, MDC-TCC 05-04 CRUISE TERMINAL EQUIPMENT DESIGN, MDC-TCC 05-08 MARINE ENGINEERING DESIGN, MDC-TCC 05-09 ENVIRONMENTAL DESIGN, MDC-TCC 05-10 TRANSPORTATION SYSTEMS DESIGN, MDC-TCC 09-02 GEOTECHNICAL AND MATERIALS ENGINEERING SERVICES, MDC-TCC 09-03 CONCRETE AND ASPHALT TESTING SERVICES, MDC-TCC 17 ENGINEERING CONSTRUCTION MANAGEMENT, MDC-TCC 18 ARCHITECTURAL CONSTRUCTION MANAGEMENT, MDC-TCC 20 LANDSCAPE ARCHITECTURE, MDC-TCC 22 ADA TITLE II CONSULTANT, MDC-TCC 05-02 ARCHITECTURAL DESIGN, MDC-TCC 05-03 CRUISE TERMINAL DESIGN

Small Business Contract Measure Recommendation	
Sub-trade	Category
Cruise Terminal Equipment Design	SBE - A&E
Marine Engineering Design	SBE - A&E
Environmental Design	SBE - A&E
Telecommunication Systems	SBE - A&E
Geotechnical and Materials Engineering Services	SBE - A&E
Concrete and Asphalt Testing Services	SBE - A&E
Non-Destructive Testing and Inspections	SBE - A&E
General Structural Engineering	SBE - A&E
General Mechanical Engineering	SBE - A&E

General Electrical Engineering
General Civil Engineering
Surveying and Mapping - Land Surveying
Underground Utility Location
Engineering Construction Management
Landscape Architecture
Architecture

SBE - A&E
SBE - A&E
SBE - A&E
SBE - A&E
SBE - A&E
SBE - A&E
SBE - A&E

Living Wages:

YES NO

Highway:

YES NO

Heavy Construction:

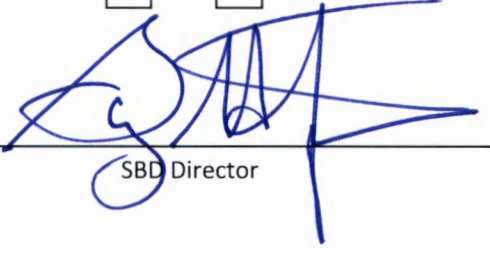
YES NO

Responsible Wages:

YES NO

Building:

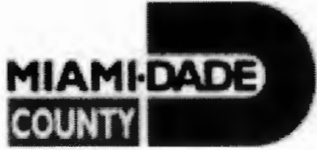
YES NO



SBD Director

3-26-19

Date



Small Business Development Division

Project Worksheet

Project/Contract Title: NEW CRUISE TERMINAL H PROGRAM **Received Date:** 11/30/2018
Project/Contract No: DB18-SEA-01 (BUILD) **Funding Source:** Future Financing
Department: Seaport
Estimated Cost of Project/Bid: \$121,749,213.00
Description of Project/Bid: Port Miami is planning for additional capacity with the development of the Cruise Terminal H Complex to accommodate a range of new vessels. In order to meet the additional passenger volumes, baggage screening; passenger drop-off and pick-up areas; parking and roadway traffic; and provisioning may be expanded and improved to provide for a state of the art Cruise Terminal Complex.

Contract Measures		
Measure	Program	Goal Percent
Goal	SBE - Con	8.91%
Goal	SBE – Services	4.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con) An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 8.91% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of: Masonry Contractors (bricklayers and mason work) at 2.76%. Finish Carpentry Contractors (carpentry work) at 0.36%. Painting and Wall Covering Contractors (painting work) at 1.08%. Plumbing (plumbing work) at 3.58% and Commercial and Institutional Building Construction (laborers and commercial construction work) at 1.13%.</p>
<p>SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-S) An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 4.0% is appropriate for the services portion of this contract in; Aerial Photography and Videography Services, Including Drones (project photography) at 0.20%, Fencing, Temporary (For Construction and Other Industrial or Safety Uses) (temporary fencing) at 0.30%, Building Construction Services, New (Incl. Maintenance And Repair Services) (construction cleaning) at 0.20%, Architectural Services, Professional (shop drawing services) at 0.20%, Construction Management Services (scheduling and estimating) at 1.00%, Land Surveying (field surveying) 0.60%, Toilets, Portable, Rental or Lease (temporary utilities /portable toilets) at 0.50% and Consulting Services (LEED consulting services) at 1.00.</p>
<p>A 10% CWP Workforce Goal is goal is appropriate for this contract.</p>

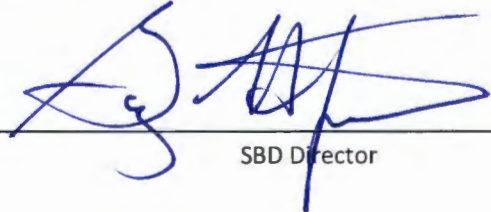
NAICS 238220 Plumbers, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238140 Masonry Contractors, NAICS 238320 Painting and Wall Covering Contractors, NAICS 238350 Finish Carpentry Contractors, NAICS 238160 Roofing contractors, NAICS 238190 Other Foundation, Structure, and Building Exterior Contractors, NAICS 238220 Fire sprinkler system installation, NAICS 238220 Heating, ventilation and air-conditioning (HVAC) contractors, NAICS 238290 Elevator installation, NAICS 238290 Escalator installation, NAICS 238390 Other Building Finishing Contractors, NAICS 238910 Site Preparation Contractors, NAICS 238990 All Other Specialty Trade Contractors, NAICS 238310 Drywall and Insulation Contractors, NAICS 238110 Poured Concrete Foundation and Structure Contractors, NAICS 238150 Glass and Glazing Contractors, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NAICS 238340 Tile and Terrazzo Contractors, NIGP 91027 Garbage and Trash Removal, Disposal and or Treatment Services, NIGP 91039 Janitorial and Custodial Services, NIGP 90505 Aerial Photography and Videography Services, Including Drones, NIGP 96121 Cost Estimating, NIGP 96214 Blue Printing Services: Blue Prints, Blue Line, Large Engineering, NIGP 98815 Fence Installation, Maintenance and Repair, NIGP 96460 Land Surveying

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Category</u>
Aerial Photography and Videography Services, Including Drones	SBE – Services
Janitorial/Custodial Services	SBE – Services
Cost Estimating	SBE – Services
Blue Printing Services	SBE – Services
Fence Installation	SBE – Services
Land Surveying	SBE – Services
Commercial and Institutional Building Construction	SBE - Con
Finish Carpentry Contractors	SBE - Con
Masonry Contractors	SBE - Con
Painting and Wall Covering Contractors	SBE - Con
Plumbing, Heating, and Air-Conditioning Contractors	SBE - Con

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO

Responsible Wages: YES NO Building: YES NO



 SBD Director

3-26-19

 Date