



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ENGINEERING SERVICES FOR GEOGRAPHIC INFORMATION SYSTEM UTILITY BACKLOG REQUIRED FOR CONSENT DECREE  
**Project/Contract No:** E13-WASD-07  
**Department:** WATER & SEWER DEPARTMENT  
**Estimated Cost of Project/Bid:** \$9,000,000.00  
**Received Date:** 10/11/2013  
**Funding Source:** OPERATING REVENUES  
**Resubmittal Date(s):**

**Description of Project/Bid:** To establish a professional services agreement (PSA) to assist WASD in completing backlog of documentation and system betterment projects and to research and correct reported problems in the Geographic Information System (GIS). This type of work requires specialized and qualified engineering personnel with the required training and experience to evaluate and interpret information related to engineering drawing, perform research, and be able to enter, manipulate, edit, and update WASD's GIS Geodatabase.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CBE	20.00%

### Reasons for Recommendation

This project meets all the criteria set forth in I.O. # 3-32, Section V.

WASD made a recommendation of a 15% CBE Goal; based on CBE availability responses, SBD increased goal recommendation to a 20% CBE Goal.

SIC 871 - Architectural and Engineering Services

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant

### Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
W & S SEWER SYS-WATER DIST & SANITARY SEWAGE COLL	CBE	\$1,350,000.00	15.00%	
W & S SEWER SYS-W & S SEWAGE TREATMENT PLANT	CBE	\$180,000.00	2.00%	
W & S SEWER SYS-MAJOR WATER & SEWER PUMPING FACILI	CBE	\$270,000.00	3.00%	
<b>Total</b>		<b>\$1,800,000.00</b>	<b>20.00%</b>	

Living Wages: YES  NO

Responsible Wages: YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

  
 SBD Director      10/24/13  
 Date