



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS TO NW 25 STREET FROM NW 117 AVENUE TO NW 87 AVENUE
Project/Contract No: E15-PWWM-11 **Funding Source:**
Department: PUBLIC WORKS AND WASTE MANAGEMENT ROAD IMPACT FEES (RIF)
Estimated Cost of Project/Bid: \$1,600,000.00 **Resubmittal Date(s):** **Received Date:** 09/30/2015

Description of Project/Bid: To establish a non-exclusive Professional Services Agreement (PSA) to provide professional engineering design services and preparation of complete construction plans. The services are to include master planning and public involvement for the reconstruction of the existing roadway from a four (4) lane road to a six (6) lane road with raised medians, sidewalks on the south side, a bicycle/pedestrian path, curb & gutters, stormwater drainage system, pavement marking and signage, traffic signalization, roadway lighting, environmental permitting and construction administration services. The project length is approximately 3.00 miles.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/AE	30.00%

Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 and the responses of certified SBE/A&E firms to the Verification of Availability to Propose process indicates that a 30% SBE/A&E Sub-consultant Goal is appropriate for this contract. Verification of Availability to Propose letters were sent to the SBE/AE firms certified in the technical categories below. An attempt was made to make this contract a Set-Aside, however three (3) or more firms did not respond to Verification of Availability process as being able to satisfy the Prime TC categories required.

Technical Category: 0101-Transportation Planning-Urban Area & Regional Plan; 0302-Highway Systems-Highway Design; 0309-Highway Systems-Signing, Pavement Marking, Channel; 0310-Highway Systems-Lighting; 0311-Highway Systems-Signalization; 0312-Highway Systems-Underwater Engineering Inspection; 1001-Environmental Eng-Stormwater Drainage Design Serv; 1005-Environmental Eng-Contamination Assess & Monitor; 1006-Environmental Eng-Remedial Action Plan Design; 1007-Environ Eng-Remedial Action Plan Imple/Oper/Maint; 1100-General Structural Engineering

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
HIGHWAY SYSTEMS-SIGNING, PAVEMENT MARKING, CHANNEL	SBE/AE	\$96,000.00	6.00%	
HIGHWAY SYSTEMS-LIGHTING	SBE/AE	\$128,000.00	8.00%	
HIGHWAY SYSTEMS-SIGNALIZATION	SBE/AE	\$144,000.00	9.00%	
ENVIRON ENG-REMEDIAL ACTION PLAN IMPLE/OPER/MAINT	SBE/AE	\$32,000.00	2.00%	
ENVIRONMENTAL ENG-CONTAMINATION ASSESS & MONITOR	SBE/AE	\$16,000.00	1.00%	
ENVIRONMENTAL ENG-REMEDIAL ACTION PLAN DESIGN	SBE/AE	\$32,000.00	2.00%	
HIGHWAY SYSTEMS-UNDERWATER ENGINEERING INSPECTION	SBE/AE	\$32,000.00	2.00%	
Total		\$480,000.00	30.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director
Date 10/21/15