



Small Business Development Division Project Worksheet

Project/Contract Title: ENGINEERING DESIGN AND RELATED SERVICES FOR THE IMPROVEMENT, UPGRADES AND EXPANSION OF LOCAL WASTEWATER PUMP STATIONS AND RELATED FACILITIES NECESSARY FOR CAPITAL IMPROVEMENT PROJECTS

Received Date: 08/12/2015

Project/Contract No: E15-WASD-02

Funding Source:

Resubmittal Date(s): 01/28/2016

Department: WATER AND SEWER

WASD REVENUE BONDS

Estimated Cost of Project/Bid: \$11,000,000.00

SOLD

Description of Project/Bid: To establish a contract seeking seven (7) engineering firms to provide professional engineering services for engineering design and related services for the improvement, upgrades and expansion of local wastewater pump stations and related facilities necessary for capital improvement projects.

Contract Measures Recommendation

Measure	Program	Goal Percent
Set Aside	SBE/AE	100.00%

Reasons for Recommendation

This project is a resubmittal to decrease the number of agreements from 7 to 5 and decrease the est. cost of project from \$15,400,000 to \$11,000,000. E15-WASD-02 will establish seven (5) contracts at \$2,200,000 each, including 10% contingency allowance.

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)
 An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. B. of Implementing Order 3-32 and the responses of certified SBE/AE firms to the Verification of Availability to Propose process indicates that a 100% SBE/AE Tier 3 Set-Aside is appropriate for this contract. Verification of Availability to propose letters were sent to the SBE/AE firms certified in the technical categories below. As of 8/24/2015, there are 48 firms certified in the technical categories required of the prime (6.02 and 17.00).

Technical Category: 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management

Small Business Contract Measure Recommendation

Subtrade	Cat. SBE/AE	Estimated Value	% of Items to Base Bid	Availability
		\$11,000,000.00	100.00%	
Total		\$11,000,000.00		

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director
Date 1/27/16