



## Small Business Development Division Project Worksheet

**Project/Contract Title:** HYDROGEOLOGIC AND ENGINEERING SERVICES FOR DISPOSAL, WATER SUPPLY, MONITORING WELLS AND AQUIFER STORAGE AND RECOVERY WELLS

**Received Date:** 10/23/2015

**Project/Contract No:** E15-WASD-17

**Funding Source:**

**Department:** WATER AND SEWER

WASD REVENUE BONDS

**Resubmittal Date(s):**

**Estimated Cost of Project/Bid:** \$16,500,000.00

**Description of Project/Bid:** To establish one (1) Non-Exclusive Professional Service Agreement (PSA) for hydrogeologic consultant services, new injection well and ASR wells, new supply wells and new monitor wells.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	4.00%
Goal	SBE/AE	25.00%

### Reasons for Recommendation

**SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)**

An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 and the responses of certified SBE/AE firms to the Verification of Availability to Propose process indicates that a 25% SBE/AE Sub-consultant Goal is appropriate for this contract. Verification of Availability to Propose letters were sent to the SBE/AE firms certified in the technical categories below; however, three (3) or more firms did not respond to Verification of Availability process as being able to satisfy the contract's requirements.

**SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)**

An analysis of Implementing Order 3-41 & Ordinance 14-41, as well as the project package indicates a 4.00% SBE/GS Subcontractor Goal is appropriate to the SBE/GS portion of this contract.

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 1002-Environmental Engineering-Geology Services; 1004-Environmental Engineering-Chemistry Services; 1005-Environmental Eng-Contamination Assess & Monitor; 1009-Environ Eng-Wellfield,Grndwtr,Surfwater Protec&Mgt; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
ENVIRONMENTAL ENGINEERING-GEOLOGY SERVICES	SBE/AE	\$1,650,000.00	10.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$165,000.00	1.00%	
	SBE/GS	\$660,000.00	4.00%	
ENVIRONMENTAL ENG-CONTAMINATION ASSESS & MONITOR	SBE/AE	\$825,000.00	5.00%	
ENVIRON ENG-WELLFIELD,GRNDWTR,SURFWATER PROTEC&MGT	SBE/AE	\$825,000.00	5.00%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$660,000.00	4.00%	
<b>Total</b>		<b>\$4,785,000.00</b>	<b>29.00%</b>	

**Living Wages:** YES  NO

**Responsible Wages:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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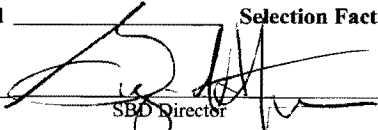
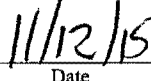
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		 Date