



Small Business Development Division Project Worksheet

Project/Contract Title:	DESIGN SERVICES FOR WASTEWATER TREATMENT PLANTS RELATED TO THE OCEAN OUTFALL LEGISLATION PROJECTS	Received Date: 04/08/2016
Project/Contract No:	E16-WASD-03	Funding Source:
Department:	WATER AND SEWER	WASD REVENUE BONDS
Estimated Cost of Project/Bid:	\$99,000,000.00	SOLD AND FU
Description of Project/Bid:	Design services for wastewater treatment plants related to the Ocean Outfall Legislation Projects.	

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	4.00%
Goal	SBE/AE	20.00%

Reasons for Recommendation

An analysis of the factors contained in Implementing Orders 3-32, and 3-41 indicates a 20% SBE/AE and a 4.0% SBE/G & S goal is appropriate for this contract.

Commodity Code: 90680-Sewage Collection, Treatment, And Disposal - Architectural; 91216-Boring, Drilling, Testing, And Soundings; 91842-Engineering Consulting; 91843-Environmental Consulting; 91843-Environmental Consulting; 91846-Feasibility Studies (Consulting); 91897-Utilities: Gas, Water, Electric Consulting; 92535-Environmental Engineering; 92600-Environmental And Ecological Services; 96132-Environmental Impact Studies; 96252-Mapping Services (Including Cartography And Surveying Services, Not Aerial)(See 920-33 For Digitized Mapping Services) And 905-10 For Aerial Mapping And Survey Services); 96460-Land Surveying; 96600-Printing And Typesetting Services; 96896-Water And Wastewater Treatment Services
 Technical Category: 0602-Water & Sanitary Sewage Pumping Facilities; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1005-Environmental Eng-Contamination Assess & Monitor; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management

Small Business Contract Measure Recommendation

	Cat.	Estimated Value	% of Items to Base Bid	Availability
Subtrade				
WATER & SANITARY SEWAGE PUMPING FACILITIES	SBE/AE	\$2,970,000.00	3.00%	
GENERAL MECHANICAL ENGINEERING	SBE/AE	\$1,980,000.00	2.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$4,950,000.00	5.00%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$1,980,000.00	2.00%	
Engineering Consulting	SBE/GS	\$3,960,000.00	4.00%	
DRILLING SUBSURFACE INVESTIGATIONS & SEISMOGRAPHIC	SBE/AE	\$2,970,000.00	3.00%	
GEOTECHNICAL & MATERIALS ENGINEERING SERVICES	SBE/AE	\$990,000.00	1.00%	
ENVIRONMENTAL ENG-CONTAMINATION ASSESS & MONITOR	SBE/AE	\$990,000.00	1.00%	
ENGINEERING CONSTRUCTION MANAGEMENT	SBE/AE	\$2,970,000.00	3.00%	
Total		\$23,760,000.00	24.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Form with fields: Tier 1 Set Aside, Tier 2 Set Aside, Set Aside Level 1, Level 2, Level 3, Trade Set Aside (MCC), Goal, Bid Preference, No Measure, Deferred, Selection Factor, CWP, SBD Director signature, Date 4/12/16