



Small Business Development Division

Project Worksheet

Project/Contract Title: CC E New PCA Chiller Plant **Received Date:** 6/18/2019
Project/Contract No: E19-MDAD-01 **Funding Source:** Aviation Bonds
Department: Aviation
Estimated Cost of Project/Bid: \$2,000,000.00
Description of Project/Bid: CC E New PCA Chiller Plant

Contract Measures

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - A&E	30.00%
Goal	SBE - Services	0.50%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-AE)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 indicates a 30.00% SBE-A&E goal is appropriate for this contract in the following Technical Categories: 4.02 Architectural Design at 5.00%; 8.00 Telecommunications Systems at 2.00%; 11.00 General Structural Engineering at 10.00%; 14.00 Architecture at 5.00%; 16.00 General Civil Engineering at 3.00% and 18.00 Architectural Construction Management at 5.00%

SMALL BUSINESS ENTERPRISE - SERVICES (SBE-S)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 0.50% is appropriate for the services portion of this contract in; Office Supplies – NIGP Code (61500) and Printing and Typesetting Services NIGP Code (96600).

The estimated contract amount for this agreement is two million dollars (\$2,000,000) for a five (5) year term.

MDC-TCC 08 TELECOMMUNICATION SYSTEMS, MDC-TCC 10 ENVIRONMENTAL ENGINEERING, MDC-TCC 11 GENERAL STRUCTURAL ENGINEERING, MDC-TCC 12 GENERAL MECHANICAL ENGINEERING, MDC-TCC 13 GENERAL ELECTRICAL ENGINEERING, MDC-TCC 14 ARCHITECTURE, MDC-TCC 16 GENERAL CIVIL ENGINEERING, MDC-TCC 17 ENGINEERING CONSTRUCTION MANAGEMENT, MDC-TCC 18 ARCHITECTURAL CONSTRUCTION MANAGEMENT, MDC-TCC 04-01 ENGINEERING DESIGN, MDC-TCC 04-02 ARCHITECTURAL DESIGN

Small Business Contract Measure Recommendation

<u>Sub-trade</u>	<u>Category</u>
ARCHITECTURAL DESIGN	SBE – A&E
TELECOMMUNICATION SYSTEMS	SBE – A&E
GENERAL STRUCTURAL ENGINEERING	SBE – A&E
ARCHITECTURE	SBE – A&E
GENERAL CIVIL ENGINEERING	SBE – A&E
ARCHITECTURAL CONSTRUCTION MANAGEMENT	SBE – A&E

OFFICE SUPPLIES

SBE – Services

PRINTING AND TYPESETTING SERVICES

SBE – Services

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



County Mayor

8.14.19

Date