

Small Business Development Division

Project Worksheet

Project/Contract Title: Rehabilitation Services Of ISD Surface Lots/Parking Lots Received Date: 8/6/2020

Project/Contract No: E20-ISD-03 Funding Source: Other

Department: Internal Services
Estimated Cost of Project/Bid: \$3,300,000.00

Description of Project/Bid: To establish Professional Service Agreements (PSA's) for two (2) separate consultant/teams of

firms to provide non-exclusive professional architectural and engineering design services for County managed surface lots/parking lots identified by ISD in need of rehabilitation services

under the Countywide Infrastructure Investment Program (CIIP).

Contract Measures

 Measure
 Program
 Goal Percent

 Goal
 SBE - A&E
 18.00%

No Measure SBE - Goods
No Measure SBE - Services

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-A&E)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 indicates that an 18.00% SBE-A&E Sub-Consultant Goal is appropriate for this contract in any combination of the following Technical Categories: TC 14.00 (Architecture), TC 16.00 (General Civil Engineering), TC 17.00 (Engineering Construction Management), TC 3.01 (Highway Systems - Site Development and Parking Lot Design), TC 3.05 (Highway Systems - Traffic Counts), TC 3.06 (Highway Systems - Traffic Calming), TC 3.09 (Highway Systems - Signing, Pavement Marking and Channelization), TC 3.10 (Highway Systems - Lighting), TC 11.00 (General Structural Engineering), TC 12.00 (General Mechanical Engineering), TC 13.00 (General Electrical Engineering), TC 20.00 (Landscape Architecture) and TC 22.00 (ADA Title II Consultant).

Each of two (2) PSA's will have an estimated cost of \$1,500,000.00 exclusive of allowances and fees with a total maximum compensation for all PSA's of \$3,300,000.00 inclusive of a ten percent (10%) contingency allowance. The term of each PSA is five (5) years with no minimum amount of work or compensation guaranteed to the selected consultants.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods & SBE-Services)

An analysis of Implementing Order 3-41 & Ordinance 16-109, as well as the project package indicates a No Measure is appropriate.

MDC-TCC 14-00 ARCHITECTURE, MDC-TCC 3-01 HIGHWAY SYSTEMS - SITE DEVELOPMENT AND PARKING LOT DESIGN, MDC-TCC 3-05 HIGHWAY SYSTEMS - TRAFFIC COUNTS, MDC-TCC 3-06 HIGHWAY SYSTEMS - TRAFFIC CALMING, MDC-TCC 3-09 HIGHWAY SYSTEMS - SIGNING, PAVEMENT MARKING AND CHANNELIZATION, MDC-TCC 3-10 HIGHWAY SYSTEMS - LIGHTING, MDC-TCC 11-00 GENERAL STRUCTURAL ENGINEERING, MDC-TCC 12-00 GENERAL MECHANICAL ENGINEERING, MDC-TCC 13-00 GENERAL ELECTRICAL ENGINEERING, MDC-TCC 16-00 GENERAL CIVIL ENGINEERING, MDC-TCC 17-00 ENGINEERING CONSTRUCTION, MDC-TCC 22-00 ADA TITLE II CONSULTANT, MDC-TCC 20-00 LANDSCAPE ARCHITECTURE

	Smal	l Business Contr	act Measure	Recommer	dation	
Highway Systems - Tr Highway Systems - Tr	tion Management te Development and Paraffic Counts raffic Calming gning, Pavement Mark ighting gineering gineering gineering gineering	-			Category SBE A&E	
Living Wages: Responsible Wages:	YES NO X YES NO X	Highway: Building:		ıo x	Heavy Construction:	YES NO X
	SBD Director	>			<u>8/19/20</u> Date	