

Small Business Development Division

Project Worksheet

Project/Contract Title:	GEOTECHNICAL SERVICES, SPECIAL INSPECTIONS, Received Date STRUCTURAL ASSESSMENTS, SOILS, FOUNDATIONS Resubmittal		6/16/2020		
	AND MATERIALS TESTING SERVICES RELATED TO THE IMPROVEMENT, UPGRADES AND EXPANSIONS OF WATER AND WASTEWATER TREATMENT PLANTS, PUMP STATIONS, COLLECTION, ETC.	Date:	1/14/2021		
Project/Contract No:	E20-WASD-02B	Funding Source:	Other		
Department:	Water & Sewer				
Estimated Cost of Project/Bid:	\$8,800,000.00				
Description of Project/Bid:	WASD will require professional geotechnical and materials testing engineering services from two (2) qualified Consultants to provide soils, foundations, geotechnical investigations, structural and special assessments as well as materials and systems testing for forthcoming water and wastewater treatment projects related to WASD's other capital improvement needs identified				

Contract Measures Recommendation					
	Measure	Program	Goal Percent		
	Goal	SBE - A&E	20.00%		
	No Measure	SBE - Goods			
	No Measure	SBE - Services			

on the Multi-Vear Canital Improvement Plan

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-A&E)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 indicates that a 20.00% SBE-A&E Sub-Consultant Goal is appropriate for this contract in the following Technical Categories: TC 9.01 (Soils, Foundations and Materials Testing - Drilling, Subsurface Investigations and Seismographic Services) – 5.00%, TC 9.02 (Soils, Foundations and Materials Testing - Geotechnical and Materials Engineering Services) – 3.00%, 9.03 (Soils, Foundations and Materials Testing - Concrete and Asphalt Testing Services) – 3.00%, TC 9.04 (Soils, Foundations and Materials Testing and Inspections) – 1.00%, TC 9.05 (Soils, Foundations and Materials Testing - Roof Testing and Consulting) – 2.00%, TC 9.06 (Soils, Foundations and Materials Testing - Material Testing/Consulting/Training) – 2.00, TC 10.02 (Environmental Engineering - Geology Services) – 1.00%, TC 10.05 (Environmental Engineering - Contamination Assessment and Monitoring) – 1.00%, TC 10.06 (Environmental Engineering- Remedial Action Plan Design) – 1.00% and TC 10.07 (Environmental Engineering- Remedial Action Plan Design) – 1.00%.

Maximum compensation for each of two (2) PSA's is \$4,000,000.00 plus a ten percent (10%) (\$400,000.00) contingency allowance. The term of each PSA is five (5) years with no minimum amount of work or compensation guaranteed to the retained consultant.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods & SBE-Services)

An analysis of Implementing Order 3-41 & Ordinance 16-109, as well as the project package indicates a No Measure is appropriate.

MDC-TCC 9.01 SOILS, FOUNDATIONS AND MATERIALS TESTING - DRILLING, SUBSURFACE INVESTIGATIONS AND SEISMOGRAPHIC SERVICES, MDC-TCC 9.02 SOILS, FOUNDATIONS AND MATERIALS TESTING - GEOTECHNICAL AND MATERIALS ENGINEERING SERVICES, MDC-TCC 9.03 SOILS, FOUNDATIONS AND MATERIALS TESTING - CONCRETE AND ASPHALT TESTING SERVICES, MDC-TCC 9.04 SOILS, FOUNDATIONS AND MATERIALS TESTING - NON-DESTRUCTIVE TESTING AND INSPECTIONS, MDC-TCC 9.05 SOILS, FOUNDATIONS AND MATERIALS TESTING - NON-DESTRUCTIVE TESTING AND INSPECTIONS, MDC-TCC 9.05 SOILS, FOUNDATIONS AND MATERIALS TESTING - ROOF TESTING AND CONSULTING, MDC-TCC 9.06 SOILS, FOUNDATIONS AND MATERIALS TESTING - MATERIAL TESTING/CONSULTING/TRAINING, MDC-TCC 10.02 ENVIRONMENTAL ENGINEERING - GEOLOGY SERVICES, MDC-TCC 10.05 ENVIRONMENTAL ENGINEERING - CONTAMINATION ASSESSMENT AND MONITORING, MDC-TCC 10.06 ENVIRONMENTAL ENGINEERING - REMEDIAL ACTION PLAN DESIGN, MDC-TCC 10.07 ENVIRONMENTAL ENGINEERING - REMEDIAL ACTION PLAN IMPLEMENTATION/OPERATION/MAINTENANCE

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Category</u>			
SOILS, FOUNDATIONS AND MATERIALS TESTING - DRILLING, SUBSURFACE	SBE – A&E			
INVESTIGATIONS AND SEISMOGRAPHIC SERVICES				
SOILS, FOUNDATIONS AND MATERIALS TESTING - GEOTECHNICAL AND	SBE – A&E			
MATERIALS ENGINEERING SERVICES				
SOILS, FOUNDATIONS AND MATERIALS TESTING - CONCRETE AND	SBE – A&E			
ASPHALT TESTING SERVICES				
SOILS, FOUNDATIONS AND MATERIALS TESTING - NON-DESTRUCTIVE	SBE – A&E			
TESTING AND INSPECTIONS				
SOILS, FOUNDATIONS AND MATERIALS TESTING - ROOF TESTING AND	SBE – A&E			
CONSULTING				
SOILS, FOUNDATIONS AND MATERIALS TESTING - MATERIAL	SBE – A&E			
ENVIRONMENTAL ENGINEERING - GEOLOGY SERVICES	SBE – A&E			
ENVIRONMENTAL ENGINEERING - CONTAMINATION ASSESSMENT AND MONITORING	SBE – A&E			
ENVIRONMENTAL ENGINEERING - REMEDIAL ACTION PLAN DESIGN	SBE – A&E			
ENVIRONMENTAL ENGINEERING - REMEDIAL ACTION PLAN DESIGN	SBE – A&E			
IMPLEMENTATION/OPERATION/MAINTENANCE	JDL - AQL			

Living Wages:	YES NO X	Highway:	YES NO X	Heavy Construction:	YES NO X
Responsible Wages:	YES NO X	Building:	YES NO X		
	SAA	>		1/19/21	
	SBD Director			Date	