



# Small Business Development Division

## Project Worksheet

**Project/Contract Title:** Construction Management and Inspection Services      **Received Date:** 7/17/2020  
**Project/Contract No:** E20-WASD-04B      **Funding Source:** Other  
**Department:** Water & Sewer  
**Estimated Cost of Project/Bid:** \$13,200,000.00  
**Description of Project/Bid:** Water and Sewer Department (WASD) is seeking three (3) firms to provide Construction Management and Inspection Services (CIS).

Contract Measures		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - A&E	20.00%
No Measure	SBE – Goods	
No Measure	SBE - Services	
Reasons for Recommendation		
<p><b>SMALL BUSINESS ENTERPRISE - ARCHITECTURAL &amp; ENGINEERING (SBE-A&amp;E)</b>            An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 indicates a 20.00% SBE-A&amp;E Sub-Consultant Goal is appropriate for this contract in the following Technical Categories: TC 6.01 (Water and Sanitary Sewer Systems - Water Distribution and Sanitary Sewage Collection and Transmission Systems) – 5.00%, TC 17.00 (Engineering Construction Management) – 5.00%, TC 6.02 (Water and Sanitary Sewer Systems - Major Water and Sanitary Sewage Pumping Facilities) – 7.00% and 6.03 (Water and Sanitary Sewer Systems - Sanitary Sewage Treatment Plants) – 3.00%.</p> <p>Maximum compensation for each of three (3) PSA's is \$4,000,000.00 plus a ten percent (10%) (\$400,000.00) contingency allowance. The term of each PSA is five (5) years with no minimum amount of work or compensation guaranteed to the retained consultant.</p>		
<p><b>SMALL BUSINESS ENTERPRISE - GOODS &amp; SERVICES (SBE-Goods &amp; SBE-Services)</b>            An analysis of Implementing Order 3-41 &amp; Ordinance 16-109, as well as the project package indicates a No Measure is appropriate.</p> <p>MDC-TCC 6-01 WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS, MDC-TCC 17-00 ENGINEERING CONSTRUCTION MANAGEMENT, MDC-TCC 6-02 WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES, MDC-TCC 6-03 WATER AND SANITARY SEWER SYSTEMS - SANITARY SEWAGE TREATMENT PLANTS</p>		
Small Business Contract Measure Recommendation		
<u>Subtrade</u>	<u>Category</u>	
WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS	SBE A&E	
ENGINEERING CONSTRUCTION MANAGEMENT	SBE A&E	
WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES	SBE A&E	
WATER AND SANITARY SEWER SYSTEMS - SANITARY SEWAGE TREATMENT PLANTS	SBE A&E	

Living Wages: YES  NO

Highway: YES  NO

Heavy Construction: YES  NO

Responsible Wages: YES  NO

Building: YES  NO



---

SBD Director

7/29/20

---

Date