



Small Business Development Division

Project Worksheet

Project/Contract Title: Water and Sewer Rates, Fee Analysis and Bond Engineering Services
Received Date: 1/5/2021
Project/Contract No: E20-WASD-09
Funding Source: Other
Department: Water & Sewer
Estimated Cost of Project/Bid: \$4,500,000.00
Description of Project/Bid: WASD is seeking one (1) qualified Consultant to prepare a Rate Study (Study) of WASD's retail and wholesale rates and bond consulting engineering services to act in the capacity of WASD's Consultant pursuant to the Senior Bond Ordinance No. 93-134.

Contract Measures		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	SBE - A&E	
Reasons for Recommendation		
<p>SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-A&E) An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-32 indicates No Measure is appropriate for this contract due to the agreements special requirements. The Prime Consultant and/or Sub-consultant(s) selected for this project will be prohibited from executing future agreements with WASD for the duration of this Professional Services Agreement (PSA). Maximum compensation for this PSA is \$4,500,000.00 with a ten percent (10%) (\$450,000.00) contingency allowance.</p> <p>The term for the Non-Exclusive Professional Services Agreement (PSA) is three (3) years with a two (2) one (1) year option-to-renew with no minimum amount of work or compensation guaranteed to the retained consultant.</p>		
<p>SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-Goods & SBE-Services) An analysis of Implementing Order 3-41 & Ordinance 16-109, as well as the project package indicates No Measure is appropriate.</p>		
<p>MDC-TCC 6-01 WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS, MDC-TCC 6-02 WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES, MDC-TCC 6-03 WATER AND SANITARY SEWER SYSTEMS - SANITARY SEWAGE TREATMENT PLANTS</p>		

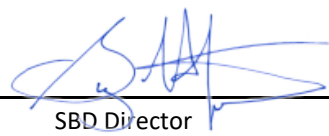
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

1/8/21

Date