



Small Business Development Division

Project Worksheet

Project/Contract Title: Engineering Design, and Related Services for Water and Wastewater Infrastructure (Water Mains, Force Mains, Gravity Sewers, and Water and Sewer Pump Stations) Received Date: 3/21/2023

Project/Contract No: E23WS02 Funding Source: Other

Department: Water & Sewer

Estimated Cost of Project/Bid: \$3,000,000.00

Description of Project/Bid: WASD seeks the services of multiple consultants for the design, permitting, procurement, public engagement and related services of water and wastewater infrastructure, including water mains, force mains, gravity sewers, and water and sewer pump stations. The consultants shall provide, but not limited to, basis of design reports, engineering evaluations, engineering design, permitting services, engineering specifications, public outreach, procurement services and engineering services during construction.

Contract Measures

Measure	Program	Goal Percent
Tier II Set Aside	SBE - A&E	100.00%
No Measure	SBE - Goods	
No Measure	SBE - Services	

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE-A&E).

An analysis of the factors contained in the project package, as well as the factors contained in Section V.B. of Implementing Order 3-32 and the responses of certified SBE/A&E firms to the Verification of Availability to Propose process indicates a 100% SBE-A&E Set Aside is appropriate for this contract. Three or more firms responded to the Verification of Availability to Bid process as being able to meet the contract's prime requirements.

Maximum compensation for each of five (5) Professional Service Agreements (PSA's) is \$3,000,000.00 with no contingency allowance. No minimum amount of work or compensation will be assured to the retained consultant. The term for each Non-Exclusive PSA is for five (5) years with one (1) two (2) year option-to-renew.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE-G&S).

An analysis of Implementing Order 3-41 & Ordinance 16-109, as well as the project package indicates a No Measure is appropriate.

MDC-TCC 6.01 WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS and MDC-TCC 6.02 WATER AND SANITARY SEWER SYSTEMS - WATER AND SANITARY SEWAGE PUMPING FACILITIES.

Small Business Contract Measure Recommendation

Subtrade	Category
WATER AND SANITARY SEWER SYSTEMS - WATER DISTRIBUTION AND SANITARY SEWAGE COLLECTION AND TRANSMISSION SYSTEMS	SBE-A&E
WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES	SBE-A&E
GENERAL CIVIL ENGINEERING	SBE-A&E

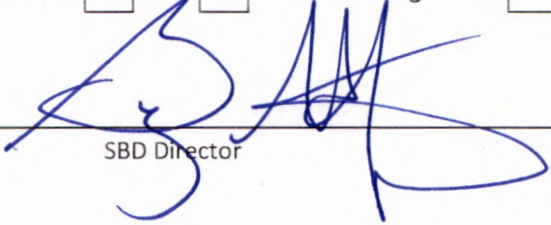
Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO



SBD Director

3-29-23

Date