



Small Business Development Division Project Worksheet

Project/Contract Title:	PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES FOR DIAGNOSTIC TREATMENT CENTER (DTC) VERTICAL EXPANSION INTENSIVE CARE UNIT (ICU) TOWER	Received Date:	08/03/2018
Project/Contract No:	RFP 18-16146-TC	Funding Source:	
Department:	PUBLIC HEALTH TRUST	Resubmittal Date(s):	
Estimated Cost of Project/Bid:	\$46,602,990.00		
Description of Project/Bid:	To establish a Construction Management at Risk Services Agreement to employ a qualified construction manager to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for new construction for the DTC Vertical Expansion ICU Tower project.		

Contract Measure Recommendation

Measure	Program	Goal Percent
Goal	SBE/CONS	21.60%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 21.60% Small Business Enterprise – Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Fencing, Signage, Ext-lighting, Caulking, Doors, Flooring, Lighting/fixtures, Masonry, Painting, Roofing, HVAC and Plumbing.

****SBE/Cons Subcontractor Goal can be met by 1st, 2nd and 3rd Tier Sub-contractors****

Jackson Health System will assign a SBE/GS Sub-contractor Goal to this project.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Masonry Contractors	SBE/CONS	\$1,374,788.21	2.95%	
Roofing Contractors	SBE/CONS	\$531,274.09	1.14%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$964,681.89	2.07%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$1,631,104.65	3.50%	
All Other Specialty Trade Contractors	SBE/CONS	\$507,972.59	1.09%	
Painting and Wall Covering Contractors	SBE/CONS	\$1,104,490.86	2.37%	
Flooring Contractors	SBE/CONS	\$2,036,550.66	4.37%	
Finish Carpentry Contractors	SBE/CONS	\$615,159.47	1.32%	
Drywall and Insulation Contractors	SBE/CONS	\$1,300,223.42	2.79%	
Total		\$10,066,245.84	21.60%	

Living Wages: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	Highway: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	Heavy Construction: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
Responsible Wages: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	Building: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Department: PUBLIC HEALTH TRUST
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Funding Source:
PHT CAPITAL
CONTRIBUTION

Resubmittal Date(s):

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____

SBD Director

Date