



## Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL J CBP IMPROVEMENTS PHASE II  
Project/Contract No: RPQ NO. 2008-122.13B  
Department: SEAPORT  
Estimated Cost of Project/Bid: \$1,035,851.00  
Funding Source: SEAPORT BONDS/LOANS

Received Date: 02/22/2018

Description of Project/Bid: The work of this contract comprises the general construction necessary for CBP improvements to Cruise Terminal J to operate under new CBP criteria, including security. The work includes new primary and secondary processing areas; new restroom facilities; reconfiguration of existing restrooms build out of new spaces; demolition of old spaces; and any supportive ancillary tasks to successfully complete all phases of the project.

Resubmittal Date(s):

| Measure        | Program  | Goal Percent |
|----------------|----------|--------------|
| Goal           | SBE/GS   | 3.00%        |
| Goal           | SBE/CONS | 11.71%       |
| Workforce Goal | CWP      | 10.00%       |

### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 11.71% Small Business Enterprise – Construction (SBE-Cons) subcontractor goal is appropriate for the trades of: Electrical Contractors and Other Wiring Installation Contractors (electrical and lighting work) at 9.97%, and Poured Concrete Foundation and Structure Contractors (concrete pad & curve work) at 1.74%.

### SMALL BUSINESS ENTERPRISE - GOODS (SBE/G)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 3.0% is appropriate for the goods portion of this contract in; Fencing, Temporary (For Construction and Other Industrial or Safety Uses) at 0.36% Electrical Equipment and Supplies (Except Cable and Wire) (Electrical Supplies) at 2.64%

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 28500-Electrical Equipment And Supplies (Except Cable And Wire); 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses); 97537-Garbage/Refuse Equipment (Dumpsters, Etc.) Rental Or Lease  
Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238150-Glass And Glazing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238350-Finish Carpentry Contractors

| Subtrade  | Cat.     | Estimated Value     | % of Items to Base Bid | Availability |
|---|----------|---------------------|------------------------|--------------|
| Poured Concrete Foundation and Structure Contractors                      | SBE/CONS | \$18,023.81         | 1.74%                  |              |
| ELECTRICAL EQUIPMENT AND SUPPLIES (EXCEPT CABLE AND WIRE)                 | SBE/GS   | \$27,346.47         | 2.64%                  |              |
| Fencing, Temporary (For Construction and Other Industrial or Safety Uses) | SBE/GS   | \$3,729.06          | 0.36%                  |              |
| Electrical Contractors and Other Wiring Installation Contractors          | SBE/CONS | \$103,274.34        | 9.97%                  |              |
| <b>Total</b>  |          | <b>\$152,373.68</b> | <b>14.71%</b>          |              |

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside \_\_\_\_\_ Tier 2 Set Aside \_\_\_\_\_

Set Aside \_\_\_\_\_ Level 1 \_\_\_\_\_ Level 2 \_\_\_\_\_ Level 3 \_\_\_\_\_

Trade Set Aside (MCC) \_\_\_\_\_ Goal \_\_\_\_\_ Bid Preference \_\_\_\_\_

No Measure \_\_\_\_\_ Deferred \_\_\_\_\_ Selection Factor \_\_\_\_\_

CWP \_\_\_\_\_

SBD Director

Date