



## Small Business Development Division

### Project Worksheet

Project/Contract Title: CRUISE TERMINAL J SEAWALL REPAIRS  
 Project/Contract No: 2010-051.03  
 Department: SEAPORT  
 Estimated Cost of Project/Bid: \$9,552,083.00

Funding Source:

Received Date: 07/28/2017

Resubmittal Date(s):

Description of Project/Bid: Maintenance of traffic and environmental protection including construction of temporary fencing, barriers and gates to define work area, demolition excavation and removal of existing concrete cap and excavation of upland area to expose tieback system connection, construction of new concrete cap encapsulating the existing bulkhead and extending down to -3.0 feet, backfilling and compacting excavated areas to match existing, installation of double-bitt deck fittings (manne bollards) and foam-filled fender system, extending the potable water and fire protection distribution system, providing fire hydrant and potable water stations, with concrete enclosures, paving apron area, including heavy-duty asphaltic concrete pavement and base; providing pavement markings and signage

#### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	0.55%
Goal	SBE/CONS	8.32%
Workforce Goal	CWP	10.00%

#### Reasons for Recommendation

##### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in the project package, as well as the factors contained in Implementing Order 3-22 indicates a 8.32% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trades of - Water and Sewer Line and Related Structures Construction (Above Ground Portable Water Stations) at 8.06%, Highway, Street, and Bridge Construction (Painted Pavement Markings) at 0.025% and Site Preparation Contractors (Demolition Work) at 0.24%

##### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in section VIII. B of Implementing Order 3-41 & Ordinance 14-41 indicates that a 0.55% SBE/G&S Goal is appropriate for this contract in; Fencing, Temporary - Construction and Other Industrial or Safety Uses (Temporary Fencing) at 0.29% and Surveyor Services, Land (Survey Layout) at 26%.

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses), 92586-Surveyor Services, Land  
 Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 238910-Site Preparation Contractors

#### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Surveyor Services, Land	SBE/GS	\$24,644.37	0.26%	4
Water and Sewer Line and Related Structures Construction	SBE/CONS	\$769,802.37	8.06%	334
Fencing, Temporary (For Construction and Other Industrial or Safety Uses)	SBE/GS	\$27,557.76	0.29%	6
Site Preparation Contractors	SBE/CONS	\$22,886.79	0.24%	65
Highway, Street, and Bridge Construction	SBE/CONS	\$2,407.12	0.03%	80
<b>Total</b>		<b>\$847,298.42</b>	<b>8.87%</b>	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☒ NO ☐

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*





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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	 SBD Director		 Date 8-15-17