## Memorandum



Date:

July 25, 2016

To:

Gary Hartfield, Division Director

Small Business Development

From:

Juan Kuryla, Port Director

PortMiami

Subject:

Recommendation for 7360 Miscellaneous Construction Contract Services for

Cruise Terminal E Building Improvements, Contract / Project No. 2015-020.05-R

Your assistance in reviewing this request for consideration is respectfully requested.

This subject project is being re-advertised and PortMiami respectfully requests that the Division of Small Business Development (SBD) re-assign the same goals as the original solicitation for Community Workforce Program (CWP) goal and Small Business Enterprise measures for Construction (SBE-CONS) and Goods & Services (SBE-G&S) for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal E Building Improvements: This is a fast track project and will require the contractor to perform in multiple shifts. The project consists of improvements to include the construction of a new two-story addition (approximately 3,668 square feet) in the existing rock garden/courtyard; furnish and installation of temporary floor to ceiling partition walls; partial demolition of existing building; repair of exterior building envelope; addition of ground floor office and equipment; demolition of existing second floor offices; installation of a new audio/visual system; procurement and installation of new signage; LEED Certification; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

The construction cost estimate for the project is \$3,193,365.95, which includes 10% contingency.

The SBE-CON goal recommendation is <u>12.00</u>%, SBE G&S goal recommendation is <u>4.86</u>%, and the CWP goal recommendation is <u>10.00</u>%.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments



PROJECT TITLE: CRUISE TERMINAL E BUILDING IMPROVEMENTS PROJECT #: 2015-020.05-R

PROJECT COST ESTIMATE

Trade/Skills Required		Estimated Cost	
Division 01	GNERAL REQ.	\$	490,770.23
Division 02	CIVIL/SITE WORK	\$	225,363.39
Division 03	CONCRETE	\$	135,472.57
Division 05	METALS.	\$	239,111,49
Division 06	WOOD AND PLASTIC	\$	7,689.43
Division 07	MOISTURE THERMAL PROTECTION	\$	203,593.12
Division 08	DOORS, WINDOWS AND GLASS	\$	150,881.31
Division 09	FINISHES	\$	375,099.30
Division 10	SPECIALTIES:	\$	27,776.18
Division 12	FURNISHINGS	\$	18,430.72
Division 13	SPECIAL CONSTRUCTON	\$	52,301.23
Division 15	MECHANICAL	\$	239,545.46
Division 16	ELECTRICAL	\$	261,824.64
Division 17	TELECOMMUNICATION	\$	475,200,88
Estimated Construction Cost		\$	2,903,059.95
Contingency 10%		\$	290,306.00
Total		\$.	3,193,365.95