



Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL E BUILDING IMPROVEMENTS
Project/Contract No: RPQ NO. 2015-020.05-R
Department: SEAPORT
Estimated Cost of Project/Bid: \$3,193,365.00

Funding Source:
SEAPORT BONDS

Received Date: 07/25/2016

Resubmittal Date(s):

Description of Project/Bid: This is a fast track project and will require the contractor to perform in multiple shifts. The project consists of improvements to include the construction of a new two-story addition (approximately 3,668 square feet) in the existing rock garden/courtyard; furnish and installation of temporary floor to ceiling partition walls; partial demolition of existing building; repair of exterior building envelop; addition of ground floor office and equipment; demolition of existing second floor offices; installation of a new audio/visual system; procurement and installation of new signage; LEED Certification; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	4.86%
Goal	SBE/CONS	12.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 indicates a 12.00% SBE/Cons Subcontractor Goal is appropriate for this contract in the trades of Plumbing, Heating, and Air-Conditioning Contractors - (9.35%) and Finish Carpentry Contractors - (2.65%).

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in the project package, as well as the factors contained in section VIII. B., of Implementing Order 3-41 & Ordinance 14-41 indicates a 4.86% SBE/GS Subcontractor Goal is appropriate for the goods & services portion of this contract in (96600-Printing & Typesetting Services)-0.37%, (96460-Land Surveying)-0.19%, (96221-Cleaning Services, Steam & Pressure)-0.29%, (96148-Laboratory & Field Testing Services)-0.24%, (91216-Boring, Drilling, Testing & Soundings)-0.24%, (91027-Garbage/Trash Removal, Disposal &/Or Treatment)-0.26%, (90505-Aerial Photography)-0.05%, (90510-Aerial Surveys & Mapping Services)-0.05%, (45072-Scaffolding, Sectional (Including Work Platforms)-1.11%, (33055-Fencing, Temporary (For Construction & Other Industrial Or Safety Uses)-0.36%, (28576-Street & Highway Lighting Luminaires, Accessories & Parts-Temp Site Lighting-0.19% & Lighting-0.78%)-0.97%, and (96214-Blue Printing Services: Blue Prints, Blue Line, Large Engineering)-0.34%.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Commodity Code: 28576-Street And Highway Lighting Luminaires, Accessories And Parts; 33055-Fencing, Temporary (For Construction And Other Industrial Or Safety Uses); 45072-Scaffolding, Sectional (Including Work Platforms); 90505-Aerial Photography; 90510-Aerial Surveys And Mapping Services (See 962-52 For Standard Survey And Mapping Services); 91003-Building Cleaning, Exterior; 91027-Garbage/Trash Removal, Disposal And/Or Treatment; 91216-Boring, Drilling, Testing, And Soundings; 96148-Laboratory And Field Testing Services (Not Otherwise Classified); 96214-Blue Printing Services: Blue Prints, Blue Line, Large Engineering; 96221-Cleaning Services, Steam And Pressure; 96460-Land Surveying; 96600-Printing And Typesetting Services

Trade Category: 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238350-Finish Carpentry Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
PRINTING AND TYPESETTING SERVICES	SBE/GS	\$11,815.45	0.37%	
Land Surveying	SBE/GS	\$6,067.39	0.19%	
Cleaning Services, Steam and Pressure	SBE/GS	\$9,260.76	0.29%	
Laboratory and Field Testing Services (Not Otherwise Classified)	SBE/GS	\$7,504.41	0.24%	
Boring, Drilling, Testing, and Soundings	SBE/GS	\$7,504.41	0.24%	
Building Cleaning, Exterior	SBE/GS	\$12,773.46	0.40%	
Garbage/Trash Removal, Disposal and/or Treatment	SBE/GS	\$8,302.75	0.26%	
Aerial Photography	SBE/GS	\$1,596.68	0.05%	
Aerial Surveys and Mapping Services (See 962-52 for Standard Survey and Mapping Services)	SBE/GS	\$1,596.68	0.05%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$298,579.63	9.35%	
Finish Carpentry Contractors	SBE/CONS	\$84,624.17	2.65%	
Scaffolding, Sectional (Including Work Platforms)	SBE/GS	\$35,446.35	1.11%	
Fencing, Temporary (For Construction and Other Industrial or Safety Uses)	SBE/GS	\$11,496.11	0.36%	
Street and Highway Lighting Luminaires, Accessories and Parts				



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	SBE/GS	\$30,975.64	0.97%
Blue Printing Services: Blue Prints, Blue Line, Large Engineering	SBE/GS	\$10,857.44	0.34%
Total		\$538,401.34	16.86%

Living Wages: YES ☐ NO ☒ Highway: YES ☐ NO ☒ Heavy Construction: YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBD Director
	7/26/16 Date