



Small Business Development Division

Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS TO SW 142 AVENUE FROM SW 26 STREET TO SW 8 STREET
Project/Contract No: 20160232
Department: PUBLIC WORKS AND WASTE MANAGEMENT RIF
Estimated Cost of Project/Bid: \$2,645,771.00

Received Date: 08/26/2016

Resubmittal Date(s):

Description of Project/Bid: The work includes but is not limited to the following: furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to SW 142 Avenue from SW 26 Street to SW 8 Street. The work consists of the reconstruction and widening of the existing roadway from 2 to 3 lanes, sidewalks, curb and gutter, remedial drainage, pavement markings and signage, construction of two traffic circles at SW 14 St and SW 18 St, and improvements to existing traffic signals. (No bike lanes are included).

Contract Measures Recommendation

| Measure | Program | Goal Percent |
|---------|----------|--------------|
| Goal | SBE/GS | 5.88% |
| Goal | SBE/CONS | 12.06% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 12.06% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Other Foundation, Structure, and Building Exterior Contractors (Concrete Work) - 6.92% and Painting and Wall Covering Contractors (Paving Marking and Signage Work) - 5.14%.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 5.88% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 55000 (Markers, Plaques and Traffic Control Devices) and 98852 (Landscaping).

CWP Not Applicable: Not in DTA

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238190-Other Foundation, Structure, And Building Exterior Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|---------------------|------------------------|--------------|
| Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services) | SBE/GS | \$28,838.90 | 1.09% | |
| MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES | SBE/GS | \$126,732.43 | 4.79% | |
| Painting and Wall Covering Contractors | SBE/CONS | \$135,992.63 | 5.14% | |
| Other Foundation, Structure, and Building Exterior Contractors | SBE/CONS | \$183,087.35 | 6.92% | |
| Total | | \$474,651.32 | 17.94% | |

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



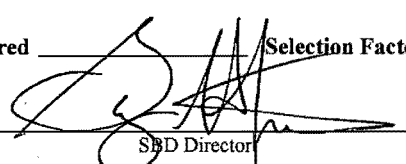
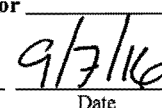
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| REVIEW RECOMMENDATION | | | |
|-----------------------------|--|------------------------|---|
| Tier 1 Set Aside _____ | Tier 2 Set Aside _____ | | |
| Set Aside _____ | Level 1 _____ | Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | Goal _____ | Bid Preference _____ | |
| No Measure _____ | Deferred _____ | Selection Factor _____ | |
| CWP _____ |  SBD Director | |  Date |