



Small Business Development Division Project Worksheet

Project/Contract Title: CAPITAL WATER CONTROL INFRASTRUCTURE IMPROVEMENTS
Project/Contract No: RPQ NO. 20160301
Department: PUBLIC WORKS AND WASTE MANAGEMENT
Estimated Cost of Project/Bid: \$701,179.00

Received Date: 02/09/2017

Funding Source: GOB

Resubmittal Date(s):

Description of Project/Bid: This project include motorizing the existing flood gate and the integration of the motor controls into the SCADA system which will allow for remote monitoring and control of the structure at NW 12 Street and NW 117 Avenue as well as at NW 25 Street and NW 117 Ave. This project includes the re-design of the Water Control Structure to include new headwalls, operator pad, motorized gates, extension of existing culverts, and integration of the motor controls into the SCADA system which will allow for remote monitoring, automated and remote control of said structure.

Contract Measures Recommendation

| Measure | Program | Goal Percent |
|----------------|----------|--------------|
| Goal | SBE/CONS | 9.92% |
| Workforce Goal | CWP | 10.00% |

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 9.92% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Poured Concrete Foundation and Structure Contractors (Concrete Sidewalks) – 0.96%, Electrical Contractors and Other Wiring Installation Contractors (Electrical work) – 8.80% and Painting and Wall Covering Contractors (Paving Markings) – 0.16%.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|-----------------|------------------------|--------------|
| Poured Concrete Foundation and Structure Contractors | SBE/CONS | \$6,731.32 | 0.96% | |
| Painting and Wall Covering Contractors | SBE/CONS | \$1,121.89 | 0.16% | |
| Electrical Contractors and Other Wiring Installation Contractors | SBE/CONS | \$61,703.75 | 8.80% | |
| Total | | \$69,556.96 | 9.92% | |

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

Heavy Construction: YES ☒ NO ☐

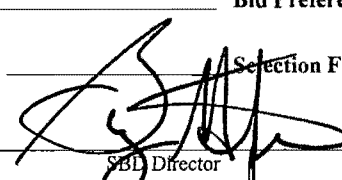
Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

| | |
|-----------------------------|------------------------|
| Tier 1 Set Aside _____ | Tier 2 Set Aside _____ |
| Set Aside _____ | Level 1 _____ |
| Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | Goal _____ |
| Bid Preference _____ | No Measure _____ |
| Deferred _____ | Selection Factor _____ |
| CWP _____ | _____ |

SBD Director  Date 2/16/17