



Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL E WATERSIDE IMPROVEMENTS
Project/Contract No: RPQ NO. 2017-018.01
Department: SEAPORT
Estimated Cost of Project/Bid: \$2,573,962.00
Description of Project/Bid: Placement of concrete structural runways/foundations on piles in excess of 18 inches deep, completed during the past ten years. Auger Cast Piling Installer and mooring bollard installer.

Funding Source: SEAPORT BONDS/LOANS
Received Date: 01/12/2018
Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.25%
Goal	SBE/CONS	11.14%
Workforce Goal	CWP	10.00%

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 11.14% Small Business Enterprise – Construction (SBE/CONS) Subcontractor Goal is appropriate for the trades of Site Preparation Contractors (6.50%-Sitework/Demolition) and All Other Specialty Trade Contractors (4.64%-Sawcut Existing Pavement).

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.25% Small Business Enterprise - Goods & Services (SBE/GS) Subcontractor Goal is also appropriate for this contract in (1.02% for Goods) (Pipe, Tubing & Accessories) (65800) & (0.23% for Services) (Land Surveying) (96460).

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 65800-Pipe And Tubing; 96460-Land Surveying

Trade Category: 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
PIPE AND TUBING	SBE/GS	\$26,254.41	1.02%	
Land Surveying	SBE/GS	\$5,920.11	0.23%	
All Other Specialty Trade Contractors	SBE/CONS	\$119,431.84	4.64%	
Site Preparation Contractors	SBE/CONS	\$167,307.53	6.50%	
Total		\$318,913.89	12.39%	

Living Wages: YES ☐ NO ☒ Highway: YES ☒ NO ☐ Heavy Construction: YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


SBD Director

1-30-18
Date