

## Small Business Development Division

### Project Worksheet

**Project/Contract Title:** Cruise Terminals B and C Conversion to C - AC System Upgrade and Roof Repairs  
**Received Date:** 3/8/2019

**Project/Contract No:** 2017-039.04  
**Funding Source:** Future Financing

**Department:** Seaport

**Estimated Cost of Project/Bid:** \$1,972,928.87

**Description of Project/Bid:** This project comprises all general construction necessary for the replacement and upgrade of the existing HVAC mechanical system as well as roof repairs at Cruise Terminal C located at the Miami-Dade County Seaport Department.

#### Contract Measures

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	18.01%
Goal	SBE - Goods	2.08%
Workforce Goal	CWP	10.00%

#### Reasons for Recommendation

##### **SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)**

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates an 18.01% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of: Site Preparation Contractors (1.10%-Demolition/Removal), Roofing Contractors (4.11%-Roofing) and Electrical Contractors and Other Wiring Installation Contractors (12.8%-Electrical).

##### **SMALL BUSINESS ENTERPRISE - GOODS (SBE-G)**

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 2.08% - Small Business Enterprise - Goods Subcontractor Goal is appropriate for the trades of Electrical Equipment and Supplies (Except Cable and Wire) (1.86%) (28500) and Pipe, Tubing and Accessories (Not Fittings) (0.22%) (65800).

A 10% CWP Workforce Goal is goal is appropriate for this contract.

The SBE - Goods Subcontractor Goal can be met by First Tier (Prime Contractors) and Second Tier (Subcontractors) certified SBE - Goods firms.

NAICS 238160 Roofing contractors, NAICS 238190 Other Foundation, Structure, and Building Exterior Contractors, NAICS 238190 Stairway, metal, installation, NAICS 238220 Central air-conditioning equipment installation, NAICS 238220 Plumbing, Heating, and Air-Conditioning Contractors, NAICS 238910 Site Preparation Contractors, NAICS 236220 Commercial and Institutional Building Construction, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NIGP 28500 ELECTRICAL EQUIPMENT AND SUPPLIES, EXCEPT CABLE AND WIRE, NIGP 65800 PIPE, TUBING, AND ACCESSORIES, NOT FITTINGS, NIGP 65900 PIPE AND TUBING FITTINGS.

### Small Business Contract Measure Recommendation

#### Subtrade

#### Category

Site Preparation Contractors

SBE – Con

Electrical Contractors and Other Wiring Installation Contractors

SBE – Con

Roofing Contractors

SBE – Con

Site Preparation Contractors

SBE – Con

Electrical Equipment and Supplies (Except Cable and Wire)

SBE – Goods

Pipe, Tubing and Accessories (Not Tube Fittings)

SBE – Goods

Living Wages:

YES

☐

NO

☒

Highway: YES

☐

NO

☒

Heavy  
Construction:

YES

☐

NO

☒

Responsible  
Wages:

YES

☒

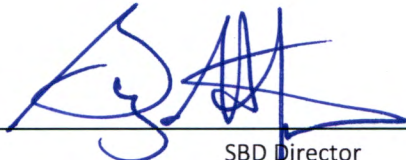
NO

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Building: YES

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NO

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\_\_\_\_\_  
SBD Director

3-19-19

\_\_\_\_\_  
Date