



Small Business Development Division

Project Worksheet

Project/Contract Title: NORTH CRUISE BOULEVARD EXTENSION PHASE 2 B **Received Date:** 8/19/2019

Project/Contract No: RPQ NO. 2017-035.02B **Funding Source:** Future Financing

Department: Seaport

Estimated Cost of Project/Bid: \$6,696,189.52

Description of Project/Bid: This project is for the multi lane roadway construction from Port Boulevard to the connection of North Cruise Boulevard east of Cruise Terminal B. The scope of work consists of, but is not limited to: providing all labor, tools, materials, equipment, and incidentals necessary for the complete, functional, and satisfactory construction of the multi lane roadway, installation of new street lighting; new drainage system; relocation of existing utilities; new signing and pavement marking; new overhead guide sign; new CCTV camera pole / camera infrastructure, temporary maintenance of traffic, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE - Con	18.26%
Goal	SBE - Goods	2.20%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE-Con)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 18.26% Small Business Enterprise – Construction (SBE-Con) subcontractor goal is appropriate for the trades of Site Preparation Contractors (site work) at 2.50%; Highway, Street, and Bridge Construction (pavement marking & signage work) at 8.32% and Electrical Contractors and Other Wiring Installation Contractors (electrical work) at 7.49%.

SMALL BUSINESS ENTERPRISE - GOODS (SBE-Goods)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41& Ordinance 14-41 indicates that a 2.20% is appropriate for the SBE-Goods portion of this contract in the Commodity Codes; (25800) Electrical Cable And Wire, Not Electronic and (28000) Electrical Equipment And Supplies, Except Cable And Wire.

SBE-Goods subcontractor Goals can be met by 1st or 2nd Tier Subcontractor.

The project estimated cost amount is \$6,878,812.87 the total suggested SBE-Con goal is \$1,222,966.95 (18.26%) of the total project estimated cost, the total suggested SBE-Goods goal is \$147,354.00 (2.20%) of the total project estimated.

A 10% CWP Workforce Goal is appropriate for this contract.

NAICS 237110 Storm sewer construction, NAICS 237310 Highway, Street, and Bridge Construction, NAICS 237310 Painting traffic lanes or parking lots, NAICS 238910 Site Preparation Contractors, NAICS 237110 Water and Sewer Line and Related Structures Construction, NAICS 237120 Oil and Gas Pipeline and Related Structures Construction, NAICS 237130 Power and Communication Line and Related Structures Construction, NAICS 238210 Electrical Contractors and Other Wiring Installation Contractors, NIGP 25800 Electrical Cable And Wire, Not Electronic, NIGP 28000 Electrical Equipment and Supplies, Except Cable And Wire.

Small Business Contract Measure

<u>Sub-trade</u>	<u>Category</u>
Highway, Street, and Bridge Construction	SBE-Con

Storm sewer construction

SBE-Con

Painting traffic lanes or parking lots,

SBE-Con

Power and Communication Line and Related Structures Construction

SBE-Con

Water and Sewer Line and Related Structures Construction

SBE-Con

Electrical Contractors and Other Wiring Installation Contractors

SBE-Con

Electrical Equipment And Supplies, Except Cable And Wire

SBE-Goods

Electrical Cable And Wire, Not Electronic

SBE-Goods

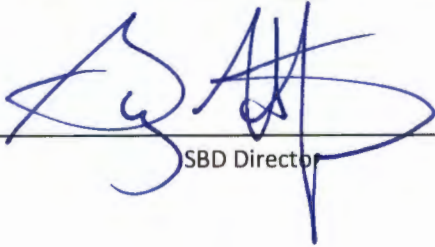
Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒



SBD Director

8-28-19

Date