



Small Business Development Division

Project Worksheet

Project/Contract Title: ROADWAY RESURFACING CONTRACT (PUSH-BUTTON NORTH)
Project/Contract No: RPQ NO. 20170005
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$1,762,985.00

Received Date: 01/13/2017

Funding Source:
 RIF

Resubmittal Date(s):

Description of Project/Bid: Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with Contract Documents. Work includes but is not limited to, the following: Milling and resurfacing, widening and resurfacing of intersecting streets up to the existing joint at the side street, or up to the Point of Curvature (PC) as determined by the Engineer, and/or as indicated on the Plans, resurfacing of asphaltic pathways (pedestrian, bicycle, etc.) adjacent or not to the edge of pavement as necessary, temporary utility repairs (cold patches), clearing and excavating of shoulder areas or build-up, as directed by the Engineer; grading and clean-up of adjacent shoulders and removal of roots, as required, pavement marking including the installation of

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	0.99%
Trade Set Aside 1	SBE/CONS	
Trade Set Aside 2	SBE/CONS	
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.D. of Implementing Order 3-22 indicates that a SBE/Construction (SBE/Cons) Trade Set Aside is appropriate for this contract in the following trades:

- Other Foundation, Structure, and Building Exterior Contractors (Concrete Work) and
- Painting and Wall Covering Contractors (Paving Marking and Signage Work)

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 0.99% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 55000 (Markers, Plaques and Traffic Control Devices) – 0.83% and 79050 (Grass, Sod) – 0.16%.

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 79050-Sod, Grass

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Sod, Grass	SBE/GS	\$2,820.78	0.16%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$14,632.78	0.83%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS			
Painting and Wall Covering Contractors	SBE/CONS			
Total		\$17,453.55	0.99%	

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: ROADWAY RESURFACING CONTRACT (PUSH-BUTTON NORTH)
Project/Contract No: RPQ NO. 20170005
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$1,762,985.00

Funding Source:
RIF

Received Date: 01/13/2017

Resubmittal Date(s):

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____		Deferred _____	Selection Factor _____
CWP _____	SBD Director _____		Date 1/30/17