



Small Business Development Division Project Worksheet

Project/Contract Title: INTERSECTION IMPROVEMENTS CONTRACT (PUSH BUTTON-NORTH)
Project/Contract No: RPQ NO. 20170025
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$1,233,450.00

Received Date: 02/15/2017

Funding Source:
RIF

Resubmittal Date(s):

Description of Project/Bid: Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations necessary for intersection improvements. Work includes but not limited to, the following: construction of asphaltic concrete road base and surface; pavement removal; pavement milling; pavement markings; signage; drainage; sidewalks; concrete curb and gutter; and traffic calming devices. Incidental items required for areas such as street light, traffic signal installation, etc. may be added to this contract.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	0.63%
Trade Set Aside 2	SBE/CONS	
Trade Set Aside 1	SBE/CONS	
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.D. of Implementing Order 3-22 indicates that a SBE/Construction (SBE/Cons) Trade Set Aside measure is appropriate for this contract in the following trades:

-Other Foundation, Structure, and Building Exterior Contractors (Sidewalk and/or Curb & Gutter, including ADA items) and
-Painting and Wall Covering Contractors (Paving Marking and Signage Work)

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 0.63% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodity #98852 Landscaping (Sodding).

CWP Estimated Workforce: CWP Workforce Recommendation:

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)
Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$7,770.74	0.63%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS			
Painting and Wall Covering Contractors	SBE/CONS			
Total		\$7,770.74	0.63%	

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



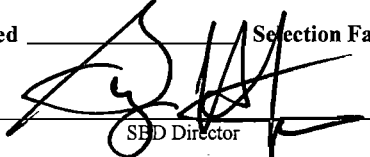
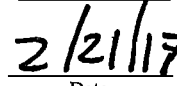
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		 Date