



Small Business Development Division Project Worksheet

Project/Contract Title: NE 42 STREET RAILROAD CROSSING AND FEDERAL HIGHWAY/ NE 4 COURT
Project/Contract No: 20170321
Department: TRANSPORTATION AND PUBLIC WORKS
Estimated Cost of Project/Bid: \$1,381,704.00
Description of Project/Bid: Work includes construction services for a roadway improvements project at NE 42 Street Railroad Crossing and Federal Highway/ NE 4 Court including three lanes with bike lanes, parking, turn lane and curb and gutter.

Received Date: 01/19/2018
Funding Source: ROAD IMPACT FEES
Resubmittal Date(s):

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	2.38%
Goal	SBE/CONS	9.58%
Workforce Goal	CWP	10.10%

SMALL BUSINESS ENTERPRISE – CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 9.58% Small Business Enterprise – Construction (SBE/Cons) Subcontractor Goal is appropriate for this contract in the following trades: Poured Concrete Foundation and Structure Contractors (Concrete work) – 8.35% and Painting and Wall Covering Contractors (Signage and Paving Markings) – 1.23%.

An attempt was made to make this project a Set-Aside and Verification of Availability to Bid letters were sent to SBE/Cons firms certified in the trade categories NAICS 237310 (Highway, Street and Bridge Construction) and 237990 (Other Heavy and Civil Engineering Contractors); however there was no response from these firms.

SMALL BUSINESS ENTERPRISE - SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 16-109 indicates a 2.38% Small Business Enterprise - Services (SBE-S) Subcontractor Goal is appropriate for this contract in Commodity #98852 (Landscaping).

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Enterprise Zones, Target Urban Areas

Commodity Code: 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238320-Painting And Wall Covering Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$32,884.56	2.38%	
Painting and Wall Covering Contractors	SBE/CONS	\$16,994.96	1.23%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$115,372.28	8.35%	
Total		\$165,251.80	11.96%	

Living Wages: YES ☐ NO ☒ **Highway:** YES ☒ NO ☐ **Heavy Construction:** YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ **Building:** YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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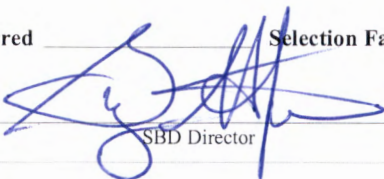
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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
CWP _____


SBD Director
Date 1-31-18